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# Vermilion County, Illinois

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2019 - 2020  
Fiscal Budget  
Adopted Edition



**County Board Office**

**County Board Chairman  
Larry Baughn**

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Bill Donahue**

**The Vermilion County, Illinois Fiscal Budget is  
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consent of:**

**Vermilion County Board  
Larry Baughn, Chairman  
201 N Vermilion  
Danville, Illinois 61832**

# Section A



**ORDINANCE**

RE: *COMBINED ANNUAL BUDGET AND APPROPRIATION ORDINANCE FOR VERMILION COUNTY, ILLINOIS FOR 2019 - 2020 FISCAL YEAR.*

**WHEREAS**, the Finance Committee of the Vermilion County Board has considered and determined the amounts of monies estimated and deemed necessary to meet and defray all the legal liabilities and necessary expenses to be incurred by November 30, 2020, and has further listed and specified detailed statements of budgeted itemized county expenditures in the attached recommended budgets.

**BE IT, THEREFORE, ORDAINED** by the County Board of Vermilion County, State of Illinois, in its meeting assembled that the 2019 - 2020 fiscal year begins December 1, 2019, and ends on November 30, 2020; and,

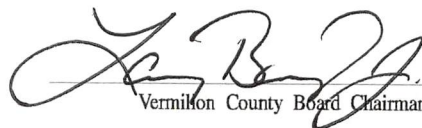
**BE IT FURTHER ORDAINED** by the Vermilion County Board that the attached recommended budget be, and the same is hereby adopted and appropriated as the Annual Budget of Vermilion County for the fiscal year beginning December 1, 2019, and ending November 30, 2020; and,

**BE IT FURTHER ORDAINED** by the Vermilion County Board that the amounts listed as budget amounts for the fiscal year from December 1, 2019, through November 30, 2020, in the attached schedules of the Annual Budget herein adopted by, the same are hereby appropriated for the purposes herein specified, or so much thereof as may be authorized by law. Supporting documents are made a part of this Ordinance and incorporated herein by reference thereto; and,

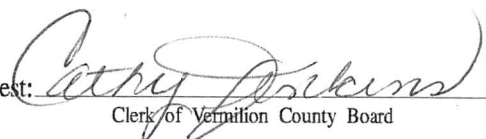
**BE IT FURTHER ORDAINED** that the budget and appropriation herein made and ordained be known as the Combined Budget and Appropriation Ordinance of Vermilion County, State of Illinois, for fiscal year 2019 - 2020.

**PRESENTED, APPROVED and ORDAINED** by the County Board of Vermilion County, Illinois at the recessed October 8, 2019, meeting held on November 12, 2019, A.D.

**DATED**, this 12th day of November 2019, A. D.

  
Vermilion County Board Chairman

Aye 21 Nay 0 Absent 6

Attest:   
Clerk of Vermilion County Board

Approved by Finance Committee: Steve Fourez Y N A  
Chairman

Robert Boyd Y N A

Breannah Hatton Y N A

Wes Bieritz Y N A

Adam Hart Y N A

Becky Stark Y N A

Bruce Stark Y N A



**RESOLUTION**

**RE:** *Financial Policy*

**WHEREAS**, the County Board of Vermilion County, Illinois, has determined it to be beneficial to county government to update and maintain the Financial Policy that was passed by the County Board of Vermilion County, Illinois on the 12th day of October, 1993; and

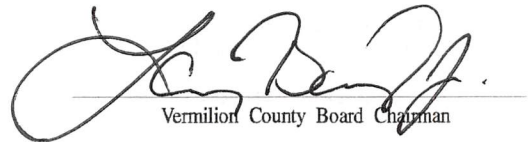
**WHEREAS**, the need for updating the Financial Policy has resulted because of the broad and diverse nature of the County's numerous committees and departments; and,

**WHEREAS**, a written and clearly defined Financial Policy is fiscally responsible and minimizes the risk of developing conflicting or inconsistent goals and objectives which could have a negative impact on the overall financial position of the County.

**NOW, THEREFORE, BE IT RESOLVED** by the County Board of Vermilion County, Illinois, that the County Board hereby approves said Financial Policy, a copy of which is attached.


**PRESENTED, APPROVED and ORDAINED** by the County Board of Vermilion County, Illinois at the recessed regular October 8, 2019, meeting held on November 12, 2019, A.D.

**DATED**, this 12th day of November, 2019, A. D.



Vermilion County Board Chairman

Aye 21 Nay 0 Absent 6

Attest:   
Clerk of Vermilion County Board

Approved by Finance Committee: Steve Fourez Y N A  
Chairman

Robert Boyd Y N A

Breannah Hatton Y N A

Wes Bieritz Y N A

Adam Hart Y N A

Becky Stark Y N A

Bruce Stark Y N A

## Financial Policy

### Purpose:

The purpose of a **County Financial Policy** is to serve as a foundation for long and short range planning, facilitate decision making, and provide direction to staff for handling the County's day-to-day financial business. Because of the broad and diverse nature of the County's numerous committees and departments, having written, clearly defined financial policies minimizes the risk of developing conflicting or inconsistent goals and objectives which could have a negative impact on the overall financial position of the County.

### 1.00 Reserves

- 1.01 Each fund should maintain a cash fund balance, meaning in a cash account and any other investments readily converted to cash with an original maturity of 90 days or less, at a level which will provide for a positive cash balance throughout the fiscal year. In the General Fund, such amount should be no less than 25% of the annual appropriation.
- 1.02 The Option II Sick Days and Personal Days off systems should be funded in an amount that equals the total expected payout in a given fiscal year, less their normal annual accrual.

### 2.00 Use

- 2.01 A financial system should be utilized which will provide for on-going budgetary control, with monthly reports to department heads.
- 2.02 Budget goals for the next fiscal year should be established by the Board Chairman prior to July 1.
- 2.03 A five year Capital Projects Budget should be presented by the Building & Grounds Department for all buildings to the Property Committee and Finance Committee each year.
- 2.04 The Finance Committee, for each fiscal year, will project revenues first to be able to set goals for that year.

### 3.00 Funding

#### 3.01 Revenues

- 3.01.01 Sound appraisal procedures will be maintained to keep property values current for insurance purposes.
- 3.01.02 Where possible, the County will identify and establish all user charges and fees at a level related to the cost of providing the services.
- 3.01.03 Disbursement, collection and deposit of all funds will be scheduled to insure efficient cash flow and to maximize investments.
- 3.01.04 When permitted by law, the County should pool cash from different funds for investment purposes.

#### 3.02 Expenditures

- 3.02.01 The County will pay all current expenditures with current revenue when possible.
- 3.02.02 Annual review will be made for the adequate maintenance of capital plant and equipment.
- 3.02.03 Tech Services will be funded to provide for the orderly replacement of office equipment, such as computers, copiers, telephones, etc.
- 3.02.04 The County will not use long term debt for current operations.
- 3.02.05 Each department will have 30 days past budget end to turn in expenses for that budget year.

**4.00 Controls**

- 4.01 An independent certified public accountant will perform an annual audit and will publicly issue a financial opinion; a statement on internal controls and a schedule of findings, questioned costs and auditee corrective action plan will be part of the report.
- 4.02 The County should carefully monitor state legislation and its impact on Vermilion County.
- 4.03 Policies and procedures should be developed to provide for position control, as it relates to authorized positions, hours budgeted and worked, and filling vacancies.
- 4.04 The County should maintain separate policies and administrative procedures for the following areas:
  - 4.04.01 Personnel
  - 4.04.02 Information Data Processing
  - 4.04.03 Purchasing
  - 4.04.04 Fleet Management
  - 4.04.05 Building Utilization
  - 4.04.06 Petty Cash
  - 4.04.07 Risk Management (Insurance)
  - 4.04.08 The County will maintain a fixed assets inventory.
  - 4.04.09 Internal control procedures should be formally documented and reviewed periodically.
  - 4.04.10 The County will maintain a comprehensive accounting procedures manual and update it on a continuing basis.

**5.00 Budgetary**

- 5.01 Basis of Accounting
  - 5.01.01 Basis of accounting refers to when revenues and expenditures or expenses are recognized in the accounts and reported in the financial statements.
  - 5.01.02 Accounting records and reports made by County officials are on the cash basis. Under this method, revenue is recorded when collected and expenditures are recorded when disbursements are made. However, the Illinois County Auditing Law requires audit reports to contain statements that are in conformity with generally accepted accounting principles, setting forth financial position and the results of operations. For purposes of these financial statements, the accounting for all the funds has been converted to the modified accrual basis or accrual basis, as required by generally accepted accounting principles.
  - 5.01.03 All governmental and fiduciary funds are accounted for using the modified accrual basis of accounting. Their revenues are recognized when they become measurable and available as net current assets. Taxpayer-assessed income, gross receipts, and sales taxes are considered "measurable" when in the hands of intermediary collecting governments and are recognized as revenue at that time.
  - 5.01.04 Expenditures are generally recognized under the modified accrual basis of accounting when the related fund liability is incurred.
  - 5.01.05 The proprietary fund is accounted for using the accrual basis of accounting. Revenues are recognized when they are earned, and expenses are recognized when they are incurred.
- 5.02 Budget and Appropriations
  - 5.02.01 The County adopts an annual budget and appropriation ordinance in accordance with ILCS Chapter 55, Act 5. The budget covers the fiscal year ending November 30, and is available for public inspection at least fifteen days prior to final adoption. All appropriations cease with the close of the fiscal year.

## RESOLUTION

**RE:** *Mission Statement of Personnel/Finance Committee*

**WHEREAS**, the financial condition of Vermilion County requires a change in our approach to budgeting and planning, and

**WHEREAS**, this need will continue for the foreseeable future due to trends in finances which could divert former sources of revenue and money away from local governments due to years of the State not attending to financial issues, and

**WHEREAS**, there will be an increasing need to predict trends, prioritize our needs and curb spending where possible, and to ensure both sound budgeting practices and public confidence in the financial practices of the County

**IT IS THEREFORE determined** by the Personnel and Finance Committee that our approach to formulating a budget and monitoring the financial status of the county shall change as follows:

1. The Personnel and Finance Committee will adopt a **Financial Best Practices** program that will modernize our financial practices and, at a minimum, achieve maximum use of all financial talent within County government. All view points and assistance from persons with financial skills within County government will be sought. Said program will designate a financial reporting officer, normally the Chairman of the Personnel and Finance Committee, who will report to the County Board in person on a monthly basis and respond to questions regarding the financial status and practices of the County.
2. Commencing with the figures for the close of business at the end of April, 2015, the Financial Resources Director will prepare a monthly report on the state of the County finances. Any concerns regarding the financial status or financial practices of the County should be a part of that monthly report. In the event that there is a disagreement as to the contents of the monthly report, separate reports may be submitted.
3. Any concerns brought to the Personnel and Finance Committee must be reported to the County Board at the monthly meeting and include a plan of action to remedy the concerns. A follow up report will be presented at a subsequent County Board meeting.
4. The Personnel and Finance Committee will begin to study the function of each department and prioritizing the needs of the County. All County departments and functions will be divided into three categories: a) Mandated services we are required to provide, b) Essential services we should provide, (i.e. failure to provide these services will negatively impact the quality and safety of the community or detract from our ability to attract business.) and c) Optional services we would like to provide, but are not required to do so, and are of such a nature that they could be provided by private business or other government bodies. While no action is contemplated, in the event of an emergency in finances, planning the allocation of resources would be easier.
5. It is the goal of this committee to improve communication regarding our finances with the entire board. As such we hope that not only will there be written notice of any spending item as required by law, but also a summary of its financial impact on the budget or County finances.

## RESOLUTION

**RE:**            *Mission Statement of Personnel/Finance Committee (con't)*

6. To the extent possible, on each monthly agenda for the Personnel and Finance Committee and the County Board, the beginning balance of cash for each fund or line item for which there is a significant spending request or a budget amendment to be made will be indicated, along with the dollar amount of the proposed expenditure and the best estimate of the cash balance within that fund or line item balance if the expenditure is approved. At the end of the agenda, there shall be indicated the financial impact on the budget or budgets of the County if all proposed expenditures on the agenda are approved.
  
7. All major expenditures will be planned in advance and will be staggered or delayed where such delay will not cause greater harm. A physical maintenance program as begun by the property committee and a capital improvements plan and budget as required by our financial policy, will be created and monitored.
  
8. The Personnel and Finance Committee will work on the goal of developing Financial Best Practices and Budget procedures that will allow for reducing unnecessary spending, developing a safety net for lean times, and driving our limited resources toward our highest priority goals, thereby avoiding unwieldy “across the board cuts” in times of reduced income.
  
9. Business finance professionals and community leaders will be consulted as needed by the Personnel and Finance Committee members to encourage the sharing of ideas and other best practices. Developing a financial best practices model is continuing goal and using talent and resources outside of county government may be helpful in keeping the Committee’s approach open and responsive to the needs of the County.

# Section B



Vermilion County, Illinois  
2019 - 2020 Fiscal Budget

**Summary of Revenue and Appropriations**  
**Estimated Budget**  
**Fiscal Year 2019 - 2020**

<b>Fund Name</b>	<b>Revised Revenue Budget FY2018-2019</b>	<b>Revised Expenditure Budget FY2018-2019</b>	<b>Estimated Revenue Budget FY2019-2020</b>	<b>Estimated Expenditure Budget FY2019-2020</b>
001 General	\$13,216,490	\$14,455,999	\$14,027,823	\$14,750,194
002 IMRF	\$1,013,000	\$1,500,000	\$1,024,355	\$1,550,000
003 Vermilion County Health	\$1,406,759	\$1,395,117	\$1,437,505	\$1,465,991
004 Mental Health 708	\$825,885	\$943,196	\$843,772	\$868,772
005 Liability Insurance	\$777,800	\$925,235	\$1,153,000	\$993,491
006 PSB Rent	\$11,689,003	\$12,807,680	\$11,888,714	\$13,325,859
007 County Highway	\$1,193,545	\$1,505,050	\$1,633,147	\$1,615,148
009 Law Enforcement	\$1,378,000	\$1,286,912	\$1,380,000	\$1,296,350
010 Indemnity	\$35,730	\$81,906	\$43,730	\$81,906
011 Animal Control	\$575,700	\$665,559	\$725,600	\$719,596
012 Veterans Assistance Commission	\$0	\$0	\$135,672	\$107,700
013 GIS Automation	\$232,100	\$271,462	\$232,100	\$244,185
014 Probation Service	\$160,040	\$175,000	\$167,025	\$183,500
015 County Clerk Vital Records	\$13,050	\$25,500	\$13,050	\$19,650
018 Co Clerk Tax Automation	\$1,015	\$500	\$1,015	\$500
019 FICA (Social Security)	\$1,126,900	\$1,275,000	\$1,216,000	\$1,340,000
022 State's Atty Automation	\$7,500	\$7,500	\$7,500	\$7,500
035 Coroner's Automation	\$18,000	\$51,030	\$20,000	\$13,280
039 Infrastructure Fund	\$0	\$0	\$0	\$0
041 Capital Improvements	\$103,400	\$1,199,232	\$83,400	\$473,147
042 North Fork Spec Serv Area 1	\$50,511	\$89,100	\$50,511	\$89,100
043 North Fork Spec Serv Area 2	\$19,002	\$33,575	\$19,002	\$33,575
044 North Fork Spec Serv Area 3	\$3,654	\$6,456	\$3,654	\$6,456
048 Law Enforcement Grant	\$13,217	\$13,217	\$29,383	\$29,383
052 Electronic Citation	\$7,633	\$11,500	\$7,633	\$11,500
062 County Bridge	\$372,563	\$569,563	\$382,500	\$369,563
063 Law Library	\$39,000	\$125,000	\$31,000	\$25,000
066 VC Solid Waste Management	\$260,402	\$260,402	\$262,300	\$292,300
069 Working Cash	\$0	\$0	\$0	\$0
071 Traffic Fee	\$60,000	\$111,000	\$0	\$9,000
072 Treasurer's Acct Fund	\$320	\$11,604	\$320	\$16,167
074 Court Automation	\$132,625	\$161,359	\$132,625	\$172,150
075 Court Security Fee	\$140,000	\$161,200	\$161,200	\$161,200
076 Recorder Special	\$43,050	\$64,000	\$58,050	\$64,000
078 Circuit Clerk Oper & Admin	\$34,060	\$32,550	\$34,060	\$12,550
079 Court Document Storage	\$132,024	\$139,359	\$132,024	\$150,150
080 Drug Court Fee	\$10,000	\$10,000	\$3,000	\$3,600
081 VC Electronic Monitor	\$40,010	\$30,000	\$40,010	\$33,000
086 Board of Election	\$0	\$1,800	\$0	\$1,800
088 Treasurer Automation	\$51,265	\$50,020	\$51,265	\$50,387
090 VC Trustee Revolving	\$30,009	\$25,000	\$30,009	\$25,000
091 Child Support/Maint	\$36,988	\$46,924	\$36,988	\$53,444
097 Victim Witness/Atty General	\$30,000	\$30,000	\$30,000	\$30,000
099 VC MEG/Exp Multi-Jur Narc	\$140,457	\$140,457	\$140,457	\$140,457
<b>Totals</b>	<b>\$35,420,707</b>	<b>\$40,695,964</b>	<b>\$37,669,399</b>	<b>\$40,836,551</b>

**Long Term Debt  
Fiscal Year 2019 - 2020**

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**Annual Rental Lease Payments to Danville Public Building Commission**

November 1, 2019 - October 31, 2020	\$5,541,972	PSB
December 1, 2019 - November 30, 2020	\$2,100,699	JDC

**Public Safety Building Bond Payments to Danville Public Building Commission**

<b>Year</b>	<b>Bond Payments</b>
2020	\$415,359
2021	\$417,138
2022	\$543,443
2023	\$544,115
2024	\$549,087
2025	\$543,458
2026	\$547,229
2027	\$550,200
2028	\$355,054
2029	\$356,953
2030	\$356,851
2031	\$356,323
2032	\$355,368
2033	\$353,987
2034	\$356,856
2035	\$353,220
2036	\$356,123
2037	\$355,057

*Represents a portion of the total PSB Rent Payment found in line 04275 of Fund 006.*



## Vermilion County - 2019 / 2020 Budget

G/L Account Number	Account Description	2018 Actual Amount	2019 Adopted Budget	2019 Amended Budget	2020 Budget
Fund: 001 - GENERAL FUND					
<b>REVENUES</b>					
Department: 101 - GENERAL					
Project: 00 - GENERAL					
<i>3100 - PROPERTY TAXES</i>					
001.101.00.3101	REAL ESTATE TAXES	1,946,886.80	2,328,286.00	2,328,286.00	2,422,714.00
<i>Account Classification Total: 3100 - PROPERTY TAXES</i>		1,946,886.80	2,328,286.00	2,328,286.00	2,422,714.00
<i>3200 - LICENSES &amp; PERMITS</i>					
001.101.00.3201	LIQUOR LICENSE FEES	48,800.00	50,000.00	50,000.00	50,000.00
<i>Account Classification Total: 3200 - LICENSES &amp; PERMITS</i>		48,800.00	50,000.00	50,000.00	50,000.00
<i>3300 - INTERGOVERNMENTAL REVENUE</i>					
001.101.00.3301	STATE INCOME TAXES	2,794,480.96	2,900,000.00	2,900,000.00	3,000,000.00
001.101.00.3303	INHERITANCE TAX	0.00	0.00	0.00	0.00
001.101.00.3304.01	SALES TAX REGULAR	392,216.60	417,000.00	417,000.00	400,000.00
001.101.00.3304.02	SALES TAX SUPPLEMENTAL	1,675,315.63	1,654,470.00	1,654,470.00	1,750,000.00
001.101.00.3305	RECREATIONAL USE TAX	0.00	0.00	0.00	75,000.00
001.101.00.3306	CORP REPLACEMENT TAX	1,177,157.35	1,140,178.00	1,140,178.00	1,323,286.00
001.101.00.3307	HOTEL/MOTEL TAX	4,202.82	4,500.00	4,500.00	5,000.00
001.101.00.3310	IDPA REIMB/CIRCUIT CLERK	0.00	0.00	0.00	0.00
001.101.00.3311.01	STATE SALARY REIMB PUB DEF	99,895.32	99,934.00	99,934.00	104,240.00
001.101.00.3311.02	STATE SALARY REIMB PROBATION	926,976.62	800,000.00	800,000.00	1,066,167.00
001.101.00.3311.03	STATE SALARY REIMB J D CENTER	0.00	0.00	0.00	0.00
001.101.00.3311.04	STATE SALARY REIMB ASST ATTY	0.00	0.00	0.00	0.00
001.101.00.3311.05	STATE SALARY REIMB ST ATTY	149,898.04	148,677.00	148,677.00	155,915.00
001.101.00.3311.06	STATE SALARY REIMB S OF A	35,183.34	35,355.00	35,355.00	35,355.00
001.101.00.3311.07	STATE SALARY REIMB EMA	0.00	0.00	0.00	0.00
001.101.00.3318	S.S.A. REIMB/PRISONERS	7,800.00	7,000.00	7,000.00	3,000.00
001.101.00.3321	EMA GRANT REIMBURSEMENT	34,933.22	33,000.00	33,000.00	33,000.00
001.101.00.3324	GRANT FUNDS	0.00	0.00	0.00	0.00
001.101.00.3325	REIMB/DARE PROGRAM	17,500.00	17,500.00	17,500.00	17,500.00
001.101.00.3326	W I B GRANT/TRAVEL REIMB	23,754.71	25,000.00	25,000.00	25,000.00
001.101.00.3327	JUV ACCOUNT INCENTIVE GRANT	0.00	0.00	0.00	0.00
001.101.00.3328	SPECIAL CIRCUMSTANCE - GRANT	0.00	0.00	0.00	0.00
001.101.00.3338	IDPH GRANT/DEATH CERTIFICATE	0.00	0.00	0.00	0.00
001.101.00.3353	SCHOOL SERVICE GRANT	5,700.00	0.00	9,260.00	0.00
001.101.00.3355	CSEPP DECON/BUILDING GRANT	0.00	0.00	0.00	0.00
001.101.00.3425	VOCA GRANT	14,713.00	0.00	0.00	47,816.00
<i>Account Classification Total: 3300 - INTERGOVERNMENTAL REVENUE</i>		7,359,727.61	7,282,614.00	7,291,874.00	8,041,279.00
<i>3500 - CHARGES FOR SERVICES</i>					
001.101.00.3501.01	PUBLIC & CO FEES CIR CLERK	471,301.16	500,000.00	500,000.00	500,000.00
001.101.00.3501.02	PUBLIC & CO FEES CTY CLERK	231,611.32	256,000.00	256,000.00	256,000.00
001.101.00.3501.03	PUBLIC & CO FEES RECORDER	237,198.34	220,000.00	220,000.00	250,000.00
001.101.00.3501.04	PUBLIC & CO FEES SHERIFF	119,311.83	122,000.00	122,000.00	122,000.00
001.101.00.3501.05	PUBLIC & CO FEES CORONER	1,030.00	0.00	0.00	0.00
001.101.00.3501.06	PUBLIC & CO FEES ST ATTY	96,072.49	110,000.00	110,000.00	80,000.00
001.101.00.3510	COURT SECURITY FEES	308,466.79	320,000.00	320,000.00	275,000.00
001.101.00.3519	TECHNOLOGY SERVICES FEES	0.00	0.00	0.00	0.00
001.101.00.3540	BOND PROCESSING FEE	66,751.50	65,000.00	65,000.00	68,000.00
001.101.00.3541	SHERIFFS SERVICES	14,942.19	17,000.00	17,000.00	27,000.00
001.101.00.3542	SPECIAL RESPONSE TEAM FEES	104.38	0.00	0.00	0.00
001.101.00.3543	DETENTION INCOME	0.00	0.00	0.00	0.00
001.101.00.3544	TRAFFIC/CONSERVATION CO. FEE	58,848.31	50,000.00	50,000.00	50,000.00
001.101.00.3545	SHERIFFS SALE FEES	140,100.00	85,000.00	85,000.00	55,000.00
001.101.00.3546	TILTON SEWER REIMBURSEMENT	0.00	0.00	0.00	0.00
001.101.00.3548	INTERNAL CO SERV	0.00	0.00	0.00	0.00
001.101.00.3556	STATE POLICE VEHICLE FEES	526.32	3,000.00	3,000.00	2,000.00
<i>Account Classification Total: 3500 - CHARGES FOR SERVICES</i>		1,746,264.63	1,748,000.00	1,748,000.00	1,685,000.00

## Vermilion County - 2019 / 2020 Budget

G/L Account Number	Account Description	2018 Actual Amount	2019 Adopted Budget	2019 Amended Budget	2020 Budget
<i>3600 - FINES &amp; FORFEITURES</i>					
001.101.00.3601	FINES	74,243.88	80,000.00	80,000.00	80,000.00
001.101.00.3602	BOND FORFEITURE	16,150.00	40,000.00	40,000.00	40,000.00
<i>Account Classification Total: 3600 - FINES &amp; FORFEITURES</i>		90,393.88	120,000.00	120,000.00	120,000.00
<i>3700 - MISCELLANEOUS REVENUES</i>					
001.101.00.3701	INTEREST	63,756.03	50,000.00	50,000.00	50,000.00
001.101.00.3702	RENT CSB/ANNEX	0.00	0.00	0.00	60,000.00
001.101.00.3703	VENDING MACHINES & PHONES	0.00	0.00	0.00	0.00
001.101.00.3704	PUBLIC DEF CLIENT REIMB	854.19	15,000.00	15,000.00	2,000.00
001.101.00.3705	PERIODIC IMPRISONMENT	0.00	0.00	0.00	0.00
001.101.00.3706	SURCHARGE/CIRCUIT CLERK	6.02	30.00	30.00	30.00
001.101.00.3707	COUNTY JAIL MEDICAL FEE	6,019.60	3,000.00	3,000.00	6,500.00
001.101.00.3708	PENALTY COST & INTEREST	212,035.43	200,000.00	200,000.00	230,000.00
001.101.00.3710	MISCELLANEOUS	147,388.46	200,000.00	200,000.00	150,000.00
001.101.00.3711	EMA-TIER II HAZARDOUS FEE	0.00	0.00	0.00	0.00
001.101.00.3712	MEMORIAL FUNDS	0.00	0.00	0.00	0.00
001.101.00.3715	LUMP SUM SURCHARGE	2,330.98	2,000.00	2,000.00	2,000.00
001.101.00.3717	GAIN ON SALE OF U.S. TREASUR	0.00	0.00	0.00	0.00
001.101.00.3719	5% DNA ID-CIRCUIT CLERK	592.09	700.00	700.00	700.00
001.101.00.3720	2% DNA ID-CIRCUIT CLERK	0.00	0.00	0.00	0.00
001.101.00.3721	5% YOUTH DIVERSION	257.80	600.00	600.00	600.00
001.101.00.3723	FTA WARRANT FEE	17,150.00	21,000.00	21,000.00	21,000.00
001.101.00.3724	VMNH REVENUE	0.00	0.00	0.00	0.00
001.101.00.3725	WINDFARM REVENUE	0.00	0.00	0.00	0.00
001.101.00.3726	FRANCHISE FEES	98,296.58	121,000.00	121,000.00	121,000.00
001.101.00.3727	GAMBLING REVENUE	173,920.29	165,000.00	165,000.00	215,000.00
<i>Account Classification Total: 3700 - MISCELLANEOUS REVENUES</i>		722,607.47	778,330.00	778,330.00	858,830.00
<i>3900 - OTHER FINANCING SOURCES</i>					
001.101.00.3902	TRANSFERS IN	548,354.67	300,000.00	300,000.00	250,000.00
001.101.00.3904	TRANSFER FROM FUND 009	0.00	600,000.00	600,000.00	600,000.00
<i>Account Classification Total: 3900 - OTHER FINANCING SOURCES</i>		548,354.67	900,000.00	900,000.00	850,000.00
Project Total: 00 - GENERAL		12,463,035.06	13,207,230.00	13,216,490.00	14,027,823.00
Department Total: 101 - GENERAL		12,463,035.06	13,207,230.00	13,216,490.00	14,027,823.00
<b>REVENUES Total</b>		12,463,035.06	13,207,230.00	13,216,490.00	14,027,823.00

## Vermilion County - 2019 / 2020 Budget

G/L Account Number	Account Description	2018 Actual Amount	2019 Adopted Budget	2019 Amended Budget	2020 Budget
<b>EXPENSES</b>					
Department: 110 - COUNTY BOARD					
Project: 00 - GENERAL					
4100 - PERSONNEL SERVICES					
001.110.00.4101	SALARY - PERSONNEL	203,155.69	269,950.00	265,950.00	210,039.00
001.110.00.4105	SALARY - MEETINGS	74,850.00	78,000.00	78,000.00	78,000.00
001.110.00.4110	SALARY - DEPARTMENT HEAD	66,436.85	68,960.00	68,960.00	71,030.00
001.110.00.4155	INSURANCE - LIFE/HEALTH	0.00	0.00	64,000.00	75,000.00
<i>Account Classification Total: 4100 - PERSONNEL SERVICES</i>		344,442.54	416,910.00	476,910.00	434,069.00
4200 - SUPPLIES & MATERIALS					
001.110.00.4210	SUPPLIES/OFFICE	2,344.71	2,500.00	2,500.00	3,000.00
<i>Account Classification Total: 4200 - SUPPLIES &amp; MATERIALS</i>		2,344.71	2,500.00	2,500.00	3,000.00
4250 - OTHER SERVICES & CHARGES					
001.110.00.4251	TRAVEL EXPENSE	0.00	200.00	200.00	200.00
001.110.00.4270	POSTAGE	1,642.27	3,000.00	3,000.00	2,000.00
001.110.00.4290	MAINT/REPAIR - EQUIPMENT	0.00	0.00	0.00	0.00
001.110.00.4363	DUES/LICENSE FEES	1,830.00	2,000.00	2,000.00	2,000.00
001.110.00.4364	EDUCATION/TRAINING	0.00	500.00	500.00	500.00
<i>Account Classification Total: 4250 - OTHER SERVICES &amp; CHARGES</i>		3,472.27	5,700.00	5,700.00	4,700.00
4400 - CAPITAL OUTLAY					
001.110.00.4450	OFFICE FURNITURE/EQUIPMENT	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4400 - CAPITAL OUTLAY</i>		0.00	0.00	0.00	0.00
Project Total: 00 - GENERAL		350,259.52	425,110.00	485,110.00	441,769.00
Project: 44 - W I B EMPLOYEE GRANT					
4100 - PERSONNEL SERVICES					
001.110.44.4101	SALARY - PERSONNEL	21,728.19	25,000.00	25,000.00	25,000.00
<i>Account Classification Total: 4100 - PERSONNEL SERVICES</i>		21,728.19	25,000.00	25,000.00	25,000.00
4250 - OTHER SERVICES & CHARGES					
001.110.44.4251	TRAVEL EXPENSE	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4250 - OTHER SERVICES &amp; CHARGES</i>		0.00	0.00	0.00	0.00
Project Total: 44 - W I B EMPLOYEE GRANT		21,728.19	25,000.00	25,000.00	25,000.00
Department Total: 110 - COUNTY BOARD		371,987.71	450,110.00	510,110.00	466,769.00

## Vermilion County - 2019 / 2020 Budget

G/L Account Number	Account Description	2018 Actual Amount	2019 Adopted Budget	2019 Amended Budget	2020 Budget
Department: 120 - AUDITOR					
Project: 00 - GENERAL					
<i>4100 - PERSONNEL SERVICES</i>					
001.120.00.4101	SALARY - PERSONNEL	47,093.39	61,800.00	61,091.00	55,207.00
001.120.00.4110	SALARY - DEPARTMENT HEAD	70,710.00	70,710.00	70,710.00	70,710.00
001.120.00.4155	INSURANCE - LIFE/HEALTH	0.00	0.00	17,709.00	25,000.00
<i>Account Classification Total: 4100 - PERSONNEL SERVICES</i>		<b>117,803.39</b>	<b>132,510.00</b>	<b>149,510.00</b>	<b>150,917.00</b>
<i>4200 - SUPPLIES &amp; MATERIALS</i>					
001.120.00.4210	SUPPLIES/OFFICE	607.64	2,000.00	2,000.00	2,000.00
001.120.00.4238	SPECIAL CIRCUMSTANCES	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4200 - SUPPLIES &amp; MATERIALS</i>		<b>607.64</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
<i>4250 - OTHER SERVICES &amp; CHARGES</i>					
001.120.00.4251	TRAVEL EXPENSE	1,639.21	1,200.00	1,200.00	1,200.00
001.120.00.4270	POSTAGE	62.89	500.00	500.00	500.00
001.120.00.4363	DUES/LICENSE FEES	668.85	1,250.00	1,250.00	1,250.00
001.120.00.4364	EDUCATION/TRAINING	1,975.00	750.00	750.00	750.00
<i>Account Classification Total: 4250 - OTHER SERVICES &amp; CHARGES</i>		<b>4,345.95</b>	<b>3,700.00</b>	<b>3,700.00</b>	<b>3,700.00</b>
<i>4400 - CAPITAL OUTLAY</i>					
001.120.00.4450	OFFICE FURNITURE/EQUIPMENT	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4400 - CAPITAL OUTLAY</i>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Project Total: 00 - GENERAL		<b>122,756.98</b>	<b>138,210.00</b>	<b>155,210.00</b>	<b>156,617.00</b>
Department Total: 120 - AUDITOR		<b>122,756.98</b>	<b>138,210.00</b>	<b>155,210.00</b>	<b>156,617.00</b>

## Vermilion County - 2019 / 2020 Budget

G/L Account Number	Account Description	2018 Actual Amount	2019 Adopted Budget	2019 Amended Budget	2020 Budget
Department: 130 - TECHNOLOGY SERVICES					
Project: 00 - GENERAL					
4100 - PERSONNEL SERVICES					
001.130.00.4101	SALARY - PERSONNEL	144,932.91	144,231.00	144,231.00	144,231.00
001.130.00.4110	SALARY - DEPARTMENT HEAD	64,744.00	66,687.00	66,687.00	66,687.00
001.130.00.4155	INSURANCE - LIFE/HEALTH	0.00	0.00	31,500.00	49,327.00
<i>Account Classification Total: 4100 - PERSONNEL SERVICES</i>		<b>209,676.91</b>	<b>210,918.00</b>	<b>242,418.00</b>	<b>260,245.00</b>
4200 - SUPPLIES & MATERIALS					
001.130.00.4210	SUPPLIES/OFFICE	9,998.19	5,000.00	5,000.00	5,000.00
001.130.00.4238	SPECIAL CIRCUMSTANCES	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4200 - SUPPLIES &amp; MATERIALS</i>		<b>9,998.19</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>5,000.00</b>
4250 - OTHER SERVICES & CHARGES					
001.130.00.4251	TRAVEL EXPENSE	354.04	300.00	70.00	300.00
001.130.00.4270	POSTAGE	43.13	100.00	100.00	100.00
001.130.00.4292	MAINT/REPAIR - HARDWARE	140,839.86	156,000.00	155,584.00	102,450.00
001.130.00.4293	MAINT/REPAIR - SOFTWARE	208,163.59	167,616.00	165,950.00	189,966.00
001.130.00.4361	CONTRACTUAL/PROF SERVICES	45,945.77	25,000.00	27,312.00	64,500.00
001.130.00.4364	EDUCATION/TRAINING	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4250 - OTHER SERVICES &amp; CHARGES</i>		<b>395,346.39</b>	<b>349,016.00</b>	<b>349,016.00</b>	<b>357,316.00</b>
4400 - CAPITAL OUTLAY					
001.130.00.4450	OFFICE FURNITURE/EQUIPMENT	0.00	0.00	0.00	0.00
001.130.00.4453	COMMUNICATIONS	61,904.50	70,000.00	70,000.00	219,700.00
<i>Account Classification Total: 4400 - CAPITAL OUTLAY</i>		<b>61,904.50</b>	<b>70,000.00</b>	<b>70,000.00</b>	<b>219,700.00</b>
Project Total: 00 - GENERAL		<b>676,925.99</b>	<b>634,934.00</b>	<b>666,434.00</b>	<b>842,261.00</b>
Department Total: 130 - TECHNOLOGY SERVICES		<b>676,925.99</b>	<b>634,934.00</b>	<b>666,434.00</b>	<b>842,261.00</b>

## Vermilion County - 2019 / 2020 Budget

G/L Account Number	Account Description	2018 Actual Amount	2019 Adopted Budget	2019 Amended Budget	2020 Budget
Department: 140 - TREASURER					
Project: 00 - GENERAL					
<i>4100 - PERSONNEL SERVICES</i>					
001.140.00.4101	SALARY - PERSONNEL	109,009.00	112,280.00	112,280.00	112,280.00
001.140.00.4102	SALARY - PART-TIME	9,985.41	11,000.00	11,000.00	11,000.00
001.140.00.4110	SALARY - DEPARTMENT HEAD	70,710.00	70,710.00	70,710.00	70,710.00
001.140.00.4155	INSURANCE - LIFE/HEALTH	0.00	0.00	11,000.00	13,000.00
<i>Account Classification Total: 4100 - PERSONNEL SERVICES</i>		<b>189,704.41</b>	<b>193,990.00</b>	<b>204,990.00</b>	<b>206,990.00</b>
<i>4200 - SUPPLIES &amp; MATERIALS</i>					
001.140.00.4210	SUPPLIES/OFFICE	7,499.48	2,000.00	2,000.00	2,000.00
<i>Account Classification Total: 4200 - SUPPLIES &amp; MATERIALS</i>		<b>7,499.48</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
<i>4250 - OTHER SERVICES &amp; CHARGES</i>					
001.140.00.4251	TRAVEL EXPENSE	0.00	0.00	0.00	0.00
001.140.00.4270	POSTAGE	25,014.76	22,700.00	22,700.00	22,700.00
001.140.00.4280	PUBLICATIONS	3,633.92	0.00	0.00	0.00
001.140.00.4290	MAINT/REPAIR - EQUIPMENT	0.00	0.00	0.00	0.00
001.140.00.4361	CONTRACTUAL/PROF SERVICES	4,150.00	0.00	0.00	0.00
001.140.00.4364	EDUCATION/TRAINING	446.00	0.00	0.00	0.00
<i>Account Classification Total: 4250 - OTHER SERVICES &amp; CHARGES</i>		<b>33,244.68</b>	<b>22,700.00</b>	<b>22,700.00</b>	<b>22,700.00</b>
<i>4400 - CAPITAL OUTLAY</i>					
001.140.00.4450	OFFICE FURNITURE/EQUIPMENT	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4400 - CAPITAL OUTLAY</i>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Project Total: 00 - GENERAL		<b>230,448.57</b>	<b>218,690.00</b>	<b>229,690.00</b>	<b>231,690.00</b>
Department Total: 140 - TREASURER		<b>230,448.57</b>	<b>218,690.00</b>	<b>229,690.00</b>	<b>231,690.00</b>

## Vermilion County - 2019 / 2020 Budget

G/L Account Number	Account Description	2018 Actual Amount	2019 Adopted Budget	2019 Amended Budget	2020 Budget
Department: 165 - EMPLOYEE BENEFITS					
Project: 00 - GENERAL					
<i>4100 - PERSONNEL SERVICES</i>					
001.165.00.4153	PERSONAL DAYS	64,274.13	85,000.00	85,000.00	70,000.00
001.165.00.4154	OPTION II DAYS	0.00	16,000.00	16,000.00	11,000.00
001.165.00.4155	INSURANCE - LIFE/HEALTH	1,396,751.50	1,429,332.00	605,832.00	216,480.00
001.165.00.4159	EMPLOYEE FRINGE BENEFITS	2,558.64	4,500.00	4,500.00	3,200.00
<i>Account Classification Total: 4100 - PERSONNEL SERVICES</i>		<b>1,463,584.27</b>	<b>1,534,832.00</b>	<b>711,332.00</b>	<b>300,680.00</b>
<i>4600 - TRANSFERS</i>					
001.165.00.4610	TRANSFER	1,000,000.00	0.00	0.00	0.00
<i>Account Classification Total: 4600 - TRANSFERS</i>		<b>1,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Project Total: 00 - GENERAL		<b>2,463,584.27</b>	<b>1,534,832.00</b>	<b>711,332.00</b>	<b>300,680.00</b>
Department Total: 165 - EMPLOYEE BENEFITS		<b>2,463,584.27</b>	<b>1,534,832.00</b>	<b>711,332.00</b>	<b>300,680.00</b>

## Vermilion County - 2019 / 2020 Budget

G/L Account Number	Account Description	2018 Actual Amount	2019 Adopted Budget	2019 Amended Budget	2020 Budget
Department: 168 - NON-DEPARTMENTAL SERVICES					
Project: 00 - GENERAL					
<i>4200 - SUPPLIES &amp; MATERIALS</i>					
001.168.00.4213	BOOKS/PERIODICALS	0.00	0.00	0.00	0.00
001.168.00.4238	SPECIAL CIRCUMSTANCES	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4200 - SUPPLIES &amp; MATERIALS</i>		0.00	0.00	0.00	0.00
<i>4250 - OTHER SERVICES &amp; CHARGES</i>					
001.168.00.4280	PUBLICATIONS	869.62	3,000.00	3,000.00	1,500.00
001.168.00.4281	CONTRACTUAL/AUDIT SERVICE	65,500.00	72,000.00	118,875.00	72,000.00
001.168.00.4282	CONTRACTUAL/MAINT COURTHOUSE	0.00	0.00	0.00	0.00
001.168.00.4290	MAINT/REPAIR - EQUIPMENT	0.00	4,000.00	2,000.00	4,000.00
001.168.00.4295	CONTRACTUAL/MAINT & REPAIR	0.00	0.00	0.00	0.00
001.168.00.4307	REGISTRATION BIRTHS & DEATHS	1,334.00	2,000.00	2,000.00	2,000.00
001.168.00.4328	LAND BANK	5,000.00	0.00	0.00	0.00
001.168.00.4360	CONTRACTUAL/PAYROLL SERVICE	44,283.08	50,000.00	23,000.00	1,000.00
001.168.00.4361	CONTRACTUAL/PROF SERVICES	27,595.68	30,000.00	10,125.00	20,000.00
001.168.00.4363	DUES/LICENSE FEES	39.00	200.00	200.00	200.00
001.168.00.4364	EDUCATION/TRAINING	19,780.00	36,000.00	36,000.00	36,000.00
001.168.00.4374	MISCELLANEOUS EXPENSES	2,471.56	3,630.00	5,630.00	3,630.00
001.168.00.4386	UNIT BOARD/MEG	17,500.00	17,500.00	17,500.00	0.00
001.168.00.4388	BURIAL INDIGENT VETERANS	0.00	4,000.00	4,000.00	0.00
001.168.00.4396	CONTINGENCY	0.00	500.00	500.00	500.00
<i>Account Classification Total: 4250 - OTHER SERVICES &amp; CHARGES</i>		184,372.94	222,830.00	222,830.00	140,830.00
<i>4400 - CAPITAL OUTLAY</i>					
001.168.00.4452	EQUIPMENT LEASE/PURCHASE	5,086.25	6,000.00	6,000.00	6,000.00
001.168.00.4498	CAPITAL IMPROVEMENTS/PARKING	35,420.00	25,320.00	25,320.00	25,320.00
<i>Account Classification Total: 4400 - CAPITAL OUTLAY</i>		40,506.25	31,320.00	31,320.00	31,320.00
<i>4600 - TRANSFERS</i>					
001.168.00.4601	VERMILION ADVANTAGE	25,000.00	25,000.00	25,000.00	25,000.00
001.168.00.4602	CRIS	3,750.00	3,750.00	3,750.00	3,750.00
001.168.00.4603	VC EXTENSION SERVICE	0.00	0.00	0.00	0.00
001.168.00.4604	VC SOIL & WATER	15,000.00	15,000.00	15,000.00	15,000.00
001.168.00.4605	VICTIM WITNESS	0.00	2,169.00	2,169.00	0.00
001.168.00.4608	PEER COURT	5,250.00	5,250.00	5,250.00	5,250.00
001.168.00.4609	DANV AREA CONV & VIS BUREAU	3,000.00	3,000.00	3,000.00	3,000.00
001.168.00.4610	TRANSFER	0.00	0.00	0.00	0.00
001.168.00.4613	HOTEL/MOTEL TAX DISBURSEMENT	4,000.00	4,500.00	4,500.00	4,500.00
001.168.00.4619	MATCHING FUNDS - 048	0.00	0.00	0.00	0.00
001.168.00.4621	TRANS TO COURT SECURITY FUND	160,000.00	140,000.00	140,000.00	161,200.00
<i>Account Classification Total: 4600 - TRANSFERS</i>		216,000.00	198,669.00	198,669.00	217,700.00
Project Total: 00 - GENERAL		440,879.19	452,819.00	452,819.00	389,850.00
Department Total: 168 - NON-DEPARTMENTAL SERVICES		440,879.19	452,819.00	452,819.00	389,850.00



## Vermilion County - 2019 / 2020 Budget

G/L Account Number	Account Description	2018 Actual Amount	2019 Adopted Budget	2019 Amended Budget	2020 Budget
Department: 190 - CAPITAL OUTLAYS					
Project: 00 - GENERAL					
<i>4200 - SUPPLIES &amp; MATERIALS</i>					
001.190.00.4210	SUPPLIES/OFFICE	0.00	0.00	0.00	0.00
001.190.00.4211	SUPPLIES/FORMS	1,000.00	1,500.00	1,500.00	4,000.00
<i>Account Classification Total: 4200 - SUPPLIES &amp; MATERIALS</i>		1,000.00	1,500.00	1,500.00	4,000.00
<i>4400 - CAPITAL OUTLAY</i>					
001.190.00.4450	OFFICE FURNITURE/EQUIPMENT	0.00	0.00	0.00	0.00
001.190.00.4451	VEHICLE LEASE/PURCHASE	0.00	0.00	0.00	0.00
001.190.00.4452	EQUIPMENT LEASE/PURCHASE	0.00	0.00	0.00	0.00
001.190.00.4453	COMMUNICATIONS	0.00	0.00	0.00	0.00
001.190.00.4454	COMPUTER SYS UPGRADE/ANNEX	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4400 - CAPITAL OUTLAY</i>		0.00	0.00	0.00	0.00
<i>4600 - TRANSFERS</i>					
001.190.00.4610	TRANSFER	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4600 - TRANSFERS</i>		0.00	0.00	0.00	0.00
Project Total: 00 - GENERAL		1,000.00	1,500.00	1,500.00	4,000.00
Department Total: 190 - CAPITAL OUTLAYS		1,000.00	1,500.00	1,500.00	4,000.00

## Vermilion County - 2019 / 2020 Budget

G/L Account Number	Account Description	2018 Actual Amount	2019 Adopted Budget	2019 Amended Budget	2020 Budget
Department: 210 - CIRCUIT CLERK					
Project: 00 - GENERAL					
<i>4100 - PERSONNEL SERVICES</i>					
001.210.00.4101	SALARY - PERSONNEL	504,819.15	539,871.00	539,871.00	539,871.00
001.210.00.4110	SALARY - DEPARTMENT HEAD	70,710.00	70,710.00	70,710.00	70,710.00
001.210.00.4155	INSURANCE - LIFE/HEALTH	0.00	0.00	110,000.00	162,197.00
<i>Account Classification Total: 4100 - PERSONNEL SERVICES</i>		<b>575,529.15</b>	<b>610,581.00</b>	<b>720,581.00</b>	<b>772,778.00</b>
<i>4200 - SUPPLIES &amp; MATERIALS</i>					
001.210.00.4210	SUPPLIES/OFFICE	8,465.28	10,000.00	10,000.00	10,000.00
001.210.00.4212	SUPPLIES/COPIER	3,530.47	4,000.00	4,000.00	4,000.00
<i>Account Classification Total: 4200 - SUPPLIES &amp; MATERIALS</i>		<b>11,995.75</b>	<b>14,000.00</b>	<b>14,000.00</b>	<b>14,000.00</b>
<i>4250 - OTHER SERVICES &amp; CHARGES</i>					
001.210.00.4251	TRAVEL EXPENSE	0.00	0.00	0.00	0.00
001.210.00.4270	POSTAGE	19,351.76	20,000.00	20,000.00	20,000.00
001.210.00.4280	PUBLICATIONS	4,008.07	5,000.00	5,000.00	5,000.00
001.210.00.4290	MAINT/REPAIR - EQUIPMENT	1,025.82	1,350.00	1,350.00	1,350.00
001.210.00.4363	DUES/LICENSE FEES	0.00	0.00	0.00	0.00
001.210.00.4364	EDUCATION/TRAINING	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4250 - OTHER SERVICES &amp; CHARGES</i>		<b>24,385.65</b>	<b>26,350.00</b>	<b>26,350.00</b>	<b>26,350.00</b>
<i>4400 - CAPITAL OUTLAY</i>					
001.210.00.4450	OFFICE FURNITURE/EQUIPMENT	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4400 - CAPITAL OUTLAY</i>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Project Total: 00 - GENERAL		<b>611,910.55</b>	<b>650,931.00</b>	<b>760,931.00</b>	<b>813,128.00</b>
Department Total: 210 - CIRCUIT CLERK		<b>611,910.55</b>	<b>650,931.00</b>	<b>760,931.00</b>	<b>813,128.00</b>

## Vermilion County - 2019 / 2020 Budget

G/L Account Number	Account Description	2018 Actual Amount	2019 Adopted Budget	2019 Amended Budget	2020 Budget
Department: 215 - COLLECTION PROGRAM					
Project: 00 - GENERAL					
<i>4100 - PERSONNEL SERVICES</i>					
001.215.00.4101	SALARY - PERSONNEL	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4100 - PERSONNEL SERVICES</i>		0.00	0.00	0.00	0.00
<i>4200 - SUPPLIES &amp; MATERIALS</i>					
001.215.00.4210	SUPPLIES/OFFICE	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4200 - SUPPLIES &amp; MATERIALS</i>		0.00	0.00	0.00	0.00
<i>4250 - OTHER SERVICES &amp; CHARGES</i>					
001.215.00.4251	TRAVEL EXPENSE	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4250 - OTHER SERVICES &amp; CHARGES</i>		0.00	0.00	0.00	0.00
Project Total: 00 - GENERAL		0.00	0.00	0.00	0.00
Department Total: 215 - COLLECTION PROGRAM		0.00	0.00	0.00	0.00

## Vermilion County - 2019 / 2020 Budget

G/L Account Number	Account Description	2018 Actual Amount	2019 Adopted Budget	2019 Amended Budget	2020 Budget
Department: 220 - STATES ATTORNEY					
Project: 00 - GENERAL					
<i>4100 - PERSONNEL SERVICES</i>					
001.220.00.4101	SALARY - PERSONNEL	843,801.48	995,000.00	1,005,000.00	1,005,000.00
001.220.00.4110	SALARY - DEPARTMENT HEAD	168,182.53	170,172.00	171,668.00	173,746.00
001.220.00.4155	INSURANCE - LIFE/HEALTH	0.00	0.00	104,000.00	158,150.00
<i>Account Classification Total: 4100 - PERSONNEL SERVICES</i>		<b>1,011,984.01</b>	<b>1,165,172.00</b>	<b>1,280,668.00</b>	<b>1,336,896.00</b>
<i>4200 - SUPPLIES &amp; MATERIALS</i>					
001.220.00.4210	SUPPLIES/OFFICE	11,944.42	10,000.00	10,000.00	10,000.00
001.220.00.4213	BOOKS/PERIODICALS	8,393.50	22,500.00	15,040.24	16,000.00
001.220.00.4221	FUEL	2,239.18	3,500.00	3,500.00	3,500.00
<i>Account Classification Total: 4200 - SUPPLIES &amp; MATERIALS</i>		<b>22,577.10</b>	<b>36,000.00</b>	<b>28,540.24</b>	<b>29,500.00</b>
<i>4250 - OTHER SERVICES &amp; CHARGES</i>					
001.220.00.4251	TRAVEL EXPENSE	8,479.25	8,500.00	8,500.00	8,500.00
001.220.00.4265	CONTRACTUAL/COMMUNICATIONS	2,425.55	2,500.00	2,500.00	2,500.00
001.220.00.4270	POSTAGE	7,084.55	8,500.00	8,500.00	8,500.00
001.220.00.4271	CONTRACTUAL/LEGAL FEES	24,000.00	24,000.00	24,000.00	28,000.00
001.220.00.4290	MAINT/REPAIR - EQUIPMENT	0.00	0.00	0.00	0.00
001.220.00.4291	MAINT/REPAIR - VEHICLES	1,711.99	2,000.00	2,000.00	2,000.00
001.220.00.4312	MENTAL HEALTH EVALUATION EXP	0.00	0.00	0.00	0.00
001.220.00.4323	CAPITAL LITIGATION EXPENSE	0.00	0.00	0.00	0.00
001.220.00.4361	CONTRACTUAL/PROF SERVICES	0.00	0.00	0.00	0.00
001.220.00.4363	DUES/LICENSE FEES	6,654.71	6,000.00	6,425.00	6,000.00
001.220.00.4364	EDUCATION/TRAINING	3,898.98	5,000.00	4,575.00	5,000.00
001.220.00.4366	CASE EXPENSE	36,661.62	42,000.00	49,459.76	48,500.00
<i>Account Classification Total: 4250 - OTHER SERVICES &amp; CHARGES</i>		<b>90,916.65</b>	<b>98,500.00</b>	<b>105,959.76</b>	<b>109,000.00</b>
<i>4400 - CAPITAL OUTLAY</i>					
001.220.00.4450	OFFICE FURNITURE/EQUIPMENT	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4400 - CAPITAL OUTLAY</i>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Project Total: 00 - GENERAL		<b>1,125,477.76</b>	<b>1,299,672.00</b>	<b>1,415,168.00</b>	<b>1,475,396.00</b>
Project: 26 - VOCA GRANT					
<i>4100 - PERSONNEL SERVICES</i>					
001.220.26.4101	SALARY - PERSONNEL	45,517.43	93,328.00	93,328.00	93,328.00
001.220.26.4155	INSURANCE - LIFE/HEALTH	0.00	0.00	0.00	12,000.00
<i>Account Classification Total: 4100 - PERSONNEL SERVICES</i>		<b>45,517.43</b>	<b>93,328.00</b>	<b>93,328.00</b>	<b>105,328.00</b>
Project Total: 26 - VOCA GRANT		<b>45,517.43</b>	<b>93,328.00</b>	<b>93,328.00</b>	<b>105,328.00</b>
Department Total: 220 - STATES ATTORNEY		<b>1,170,995.19</b>	<b>1,393,000.00</b>	<b>1,508,496.00</b>	<b>1,580,724.00</b>

## Vermilion County - 2019 / 2020 Budget

G/L Account Number	Account Description	2018 Actual Amount	2019 Adopted Budget	2019 Amended Budget	2020 Budget
Department: 230 - PROBATION					
Project: 00 - GENERAL					
<i>4100 - PERSONNEL SERVICES</i>					
001.230.00.4101	SALARY - PERSONNEL	1,164,804.02	1,233,035.00	1,233,035.00	1,233,035.00
001.230.00.4110	SALARY - DEPARTMENT HEAD	76,474.00	79,569.00	79,569.00	81,957.00
001.230.00.4155	INSURANCE - LIFE/HEALTH	0.00	0.00	154,000.00	400,074.00
<i>Account Classification Total: 4100 - PERSONNEL SERVICES</i>		<b>1,241,278.02</b>	<b>1,312,604.00</b>	<b>1,466,604.00</b>	<b>1,715,066.00</b>
<i>4200 - SUPPLIES &amp; MATERIALS</i>					
001.230.00.4238	SPECIAL CIRCUMSTANCES	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4200 - SUPPLIES &amp; MATERIALS</i>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Project Total: 00 - GENERAL		<b>1,241,278.02</b>	<b>1,312,604.00</b>	<b>1,466,604.00</b>	<b>1,715,066.00</b>
Department Total: 230 - PROBATION		<b>1,241,278.02</b>	<b>1,312,604.00</b>	<b>1,466,604.00</b>	<b>1,715,066.00</b>

## Vermilion County - 2019 / 2020 Budget

G/L Account Number	Account Description	2018 Actual Amount	2019 Adopted Budget	2019 Amended Budget	2020 Budget
Department: 240 - JUDICIARY & RULES					
Project: 00 - GENERAL					
<i>4100 - PERSONNEL SERVICES</i>					
001.240.00.4101	SALARY - PERSONNEL	85,707.09	154,462.00	131,462.00	154,462.00
001.240.00.4102	SALARY - PART-TIME	0.00	0.00	0.00	0.00
001.240.00.4103	SALARY - COMMISSIONERS	2,250.35	3,351.00	3,351.00	3,351.00
001.240.00.4155	INSURANCE - LIFE/HEALTH	0.00	0.00	3,000.00	16,633.00
<i>Account Classification Total: 4100 - PERSONNEL SERVICES</i>		<b>87,957.44</b>	<b>157,813.00</b>	<b>137,813.00</b>	<b>174,446.00</b>
<i>4200 - SUPPLIES &amp; MATERIALS</i>					
001.240.00.4210	SUPPLIES/OFFICE	7,325.75	10,500.00	10,500.00	10,500.00
<i>Account Classification Total: 4200 - SUPPLIES &amp; MATERIALS</i>		<b>7,325.75</b>	<b>10,500.00</b>	<b>10,500.00</b>	<b>10,500.00</b>
<i>4250 - OTHER SERVICES &amp; CHARGES</i>					
001.240.00.4251	TRAVEL EXPENSE	0.00	500.00	500.00	500.00
001.240.00.4260	TELEPHONE	5,254.48	6,500.00	0.00	0.00
001.240.00.4267	JURORS MEALS	179.00	2,000.00	2,000.00	2,000.00
001.240.00.4268	PETIT JURORS	33,724.23	50,000.00	50,000.00	50,000.00
001.240.00.4269	GRAND JURORS	2,946.80	10,000.00	10,000.00	10,000.00
001.240.00.4270	POSTAGE	486.00	3,000.00	3,000.00	2,000.00
001.240.00.4271	CONTRACTUAL/LEGAL FEES	288,737.98	210,000.00	325,000.00	310,000.00
001.240.00.4276	VENUE/WITNESS FEES	3,893.15	7,000.00	12,000.00	12,000.00
001.240.00.4277	COUNTY SHARE JUDGES SALARY	3,748.59	4,000.00	4,000.00	4,000.00
001.240.00.4290	MAINT/REPAIR - EQUIPMENT	337.50	1,500.00	1,500.00	1,500.00
001.240.00.4310	CHIEF CIRCUIT JUDGE EXPENSE	0.00	1,080.00	1,080.00	0.00
001.240.00.4312	MENTAL HEALTH EVALUATION EXP	718.75	2,500.00	2,500.00	4,000.00
001.240.00.4345	CONTRACTUAL/MEDICAL SERVICES	437.50	2,500.00	2,500.00	2,500.00
001.240.00.4359	COURT TRANSCRIPTS	26,257.82	30,000.00	36,500.00	45,000.00
001.240.00.4361	CONTRACTUAL/PROF SERVICES	0.00	0.00	0.00	0.00
001.240.00.4363	DUES/LICENSE FEES	0.00	0.00	0.00	0.00
001.240.00.4364	EDUCATION/TRAINING	330.00	2,000.00	2,000.00	2,000.00
<i>Account Classification Total: 4250 - OTHER SERVICES &amp; CHARGES</i>		<b>367,051.80</b>	<b>332,580.00</b>	<b>452,580.00</b>	<b>445,500.00</b>
<i>4400 - CAPITAL OUTLAY</i>					
001.240.00.4450	OFFICE FURNITURE/EQUIPMENT	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4400 - CAPITAL OUTLAY</i>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Project Total: 00 - GENERAL		<b>462,334.99</b>	<b>500,893.00</b>	<b>600,893.00</b>	<b>630,446.00</b>
Department Total: 240 - JUDICIARY & RULES		<b>462,334.99</b>	<b>500,893.00</b>	<b>600,893.00</b>	<b>630,446.00</b>

## Vermilion County - 2019 / 2020 Budget

G/L Account Number	Account Description	2018 Actual Amount	2019 Adopted Budget	2019 Amended Budget	2020 Budget
Department: 250 - PUBLIC DEFENDER					
Project: 00 - GENERAL					
<i>4100 - PERSONNEL SERVICES</i>					
001.250.00.4101	SALARY - PERSONNEL	463,956.30	480,653.00	480,653.00	480,653.00
001.250.00.4110	SALARY - DEPARTMENT HEAD	151,248.05	153,155.00	154,502.00	156,371.00
001.250.00.4155	INSURANCE - LIFE/HEALTH	0.00	0.00	70,000.00	84,420.00
<i>Account Classification Total: 4100 - PERSONNEL SERVICES</i>		<b>615,204.35</b>	<b>633,808.00</b>	<b>705,155.00</b>	<b>721,444.00</b>
<i>4200 - SUPPLIES &amp; MATERIALS</i>					
001.250.00.4210	SUPPLIES/OFFICE	10,681.44	7,000.00	7,000.00	7,000.00
001.250.00.4213	BOOKS/PERIODICALS	6,719.80	7,000.00	7,000.00	7,000.00
<i>Account Classification Total: 4200 - SUPPLIES &amp; MATERIALS</i>		<b>17,401.24</b>	<b>14,000.00</b>	<b>14,000.00</b>	<b>14,000.00</b>
<i>4250 - OTHER SERVICES &amp; CHARGES</i>					
001.250.00.4251	TRAVEL EXPENSE	1,824.59	1,000.00	1,500.00	1,500.00
001.250.00.4260	TELEPHONE	0.00	0.00	0.00	0.00
001.250.00.4270	POSTAGE	0.00	0.00	0.00	0.00
001.250.00.4271	CONTRACTUAL/LEGAL FEES	7,558.86	10,000.00	10,000.00	10,000.00
001.250.00.4290	MAINT/REPAIR - EQUIPMENT	0.00	0.00	0.00	0.00
001.250.00.4312	MENTAL HEALTH EVALUATION EXP	15,742.00	20,000.00	20,000.00	25,000.00
001.250.00.4363	DUES/LICENSE FEES	5,808.47	6,000.00	5,500.00	6,000.00
001.250.00.4364	EDUCATION/TRAINING	2,363.00	3,000.00	3,000.00	3,000.00
001.250.00.4366	CASE EXPENSE	7,752.41	10,000.00	10,000.00	10,000.00
001.250.00.4374	MISCELLANEOUS EXPENSES	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4250 - OTHER SERVICES &amp; CHARGES</i>		<b>41,049.33</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>55,500.00</b>
<i>4400 - CAPITAL OUTLAY</i>					
001.250.00.4450	OFFICE FURNITURE/EQUIPMENT	1,397.47	0.00	0.00	0.00
<i>Account Classification Total: 4400 - CAPITAL OUTLAY</i>		<b>1,397.47</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Project Total: 00 - GENERAL		<b>675,052.39</b>	<b>697,808.00</b>	<b>769,155.00</b>	<b>790,944.00</b>
Department Total: 250 - PUBLIC DEFENDER		<b>675,052.39</b>	<b>697,808.00</b>	<b>769,155.00</b>	<b>790,944.00</b>

## Vermilion County - 2019 / 2020 Budget

G/L Account Number	Account Description	2018 Actual Amount	2019 Adopted Budget	2019 Amended Budget	2020 Budget
Department: 310 - SHERIFF					
Project: 00 - GENERAL					
<i>4100 - PERSONNEL SERVICES</i>					
001.310.00.4101	SALARY - PERSONNEL	2,540,016.85	2,754,218.00	2,778,966.00	2,779,486.00
001.310.00.4104	SALARY - OVERTIME	703.43	10,120.00	10,120.00	10,120.00
001.310.00.4108	SALARY - COURT SCTY OVERTIME	1,748.36	16,868.00	16,868.00	17,374.00
001.310.00.4110	SALARY - DEPARTMENT HEAD	102,120.00	102,120.00	102,120.00	102,120.00
001.310.00.4127	SALARY - MEG OT (NON-TRANS)	0.00	0.00	0.00	0.00
001.310.00.4129	CLOTHING ALLOWANCE	5,250.00	6,000.00	6,000.00	6,000.00
001.310.00.4143	FUGITIVE RETURNS	0.00	3,978.00	3,978.00	4,097.00
001.310.00.4144	PRISONER TRANSPORTATION	11,404.58	44,982.00	44,982.00	46,331.00
001.310.00.4155	INSURANCE - LIFE/HEALTH	0.00	0.00	170,000.00	368,385.00
001.310.00.4156	INSURANCE - LIAB/FIRE/BONDS	0.00	75.00	75.00	75.00
<i>Account Classification Total: 4100 - PERSONNEL SERVICES</i>		2,661,243.22	2,938,361.00	3,133,109.00	3,333,988.00
<i>4200 - SUPPLIES &amp; MATERIALS</i>					
001.310.00.4208	SUPPLIES/FIREARMS	0.00	0.00	0.00	0.00
001.310.00.4210	SUPPLIES/OFFICE	0.00	0.00	0.00	0.00
001.310.00.4221	FUEL	0.00	0.00	0.00	0.00
001.310.00.4236	SUPPLIES/SPECIAL OPERATIONS	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4200 - SUPPLIES &amp; MATERIALS</i>		0.00	0.00	0.00	0.00
<i>4250 - OTHER SERVICES &amp; CHARGES</i>					
001.310.00.4251	TRAVEL EXPENSE	0.00	0.00	0.00	0.00
001.310.00.4260	TELEPHONE	0.00	0.00	0.00	0.00
001.310.00.4270	POSTAGE	0.00	0.00	0.00	0.00
001.310.00.4279	PRINTING	0.00	0.00	0.00	0.00
001.310.00.4290	MAINT/REPAIR - EQUIPMENT	0.00	0.00	0.00	0.00
001.310.00.4291	MAINT/REPAIR - VEHICLES	0.00	0.00	0.00	0.00
001.310.00.4331	UNIFORMS	0.00	0.00	0.00	0.00
001.310.00.4346	CONTRACTUAL/FUGITIVE RETURNS	0.00	0.00	0.00	0.00
001.310.00.4347	CONTRACTUAL/GED	0.00	0.00	0.00	0.00
001.310.00.4361	CONTRACTUAL/PROF SERVICES	0.00	0.00	0.00	0.00
001.310.00.4363	DUES/LICENSE FEES	0.00	0.00	0.00	0.00
001.310.00.4364	EDUCATION/TRAINING	0.00	0.00	0.00	0.00
001.310.00.4367	INVESTIGATIVE EXPENSES	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4250 - OTHER SERVICES &amp; CHARGES</i>		0.00	0.00	0.00	0.00
<i>4400 - CAPITAL OUTLAY</i>					
001.310.00.4450	OFFICE FURNITURE/EQUIPMENT	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4400 - CAPITAL OUTLAY</i>		0.00	0.00	0.00	0.00
Project Total: 00 - GENERAL		2,661,243.22	2,938,361.00	3,133,109.00	3,333,988.00
Department Total: 310 - SHERIFF		2,661,243.22	2,938,361.00	3,133,109.00	3,333,988.00



## Vermilion County - 2019 / 2020 Budget

G/L Account Number	Account Description	2018 Actual Amount	2019 Adopted Budget	2019 Amended Budget	2020 Budget
Department: 320 - MERIT COMMISSION					
Project: 00 - GENERAL					
<i>4100 - PERSONNEL SERVICES</i>					
001.320.00.4101	SALARY - PERSONNEL	1,800.00	1,800.00	1,800.00	1,800.00
001.320.00.4105	SALARY - MEETINGS	3,450.00	4,050.00	4,050.00	4,050.00
001.320.00.4155	INSURANCE - LIFE/HEALTH	0.00	0.00	0.00	500.00
<i>Account Classification Total: 4100 - PERSONNEL SERVICES</i>		5,250.00	5,850.00	5,850.00	6,350.00
<i>4200 - SUPPLIES &amp; MATERIALS</i>					
001.320.00.4210	SUPPLIES/OFFICE	0.00	50.00	50.00	50.00
001.320.00.4211	SUPPLIES/FORMS	0.00	60.00	60.00	60.00
<i>Account Classification Total: 4200 - SUPPLIES &amp; MATERIALS</i>		0.00	110.00	110.00	110.00
<i>4250 - OTHER SERVICES &amp; CHARGES</i>					
001.320.00.4251	TRAVEL EXPENSE	0.00	0.00	0.00	0.00
001.320.00.4270	POSTAGE	0.00	114.00	114.00	114.00
001.320.00.4363	DUES/LICENSE FEES	0.00	0.00	0.00	0.00
001.320.00.4364	EDUCATION/TRAINING	0.00	0.00	0.00	0.00
001.320.00.4371	AFFIRMATIVE ACTION TESTING	14,731.20	15,600.00	15,600.00	15,600.00
001.320.00.4372	HEARING EXPENSE	0.00	200.00	200.00	200.00
<i>Account Classification Total: 4250 - OTHER SERVICES &amp; CHARGES</i>		14,731.20	15,914.00	15,914.00	15,914.00
<i>4400 - CAPITAL OUTLAY</i>					
001.320.00.4450	OFFICE FURNITURE/EQUIPMENT	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4400 - CAPITAL OUTLAY</i>		0.00	0.00	0.00	0.00
Project Total: 00 - GENERAL		19,981.20	21,874.00	21,874.00	22,374.00
Department Total: 320 - MERIT COMMISSION		19,981.20	21,874.00	21,874.00	22,374.00

## Vermilion County - 2019 / 2020 Budget

G/L Account Number	Account Description	2018 Actual Amount	2019 Adopted Budget	2019 Amended Budget	2020 Budget
Department: 330 - EMA					
Project: 00 - GENERAL					
<i>4100 - PERSONNEL SERVICES</i>					
001.330.00.4101	SALARY - PERSONNEL	75,486.77	77,869.00	77,644.00	77,869.00
001.330.00.4110	SALARY - DEPARTMENT HEAD	36,515.00	37,802.00	37,802.00	37,802.00
001.330.00.4155	INSURANCE - LIFE/HEALTH	0.00	0.00	22,225.00	31,471.00
<i>Account Classification Total: 4100 - PERSONNEL SERVICES</i>		<b>112,001.77</b>	<b>115,671.00</b>	<b>137,671.00</b>	<b>147,142.00</b>
<i>4200 - SUPPLIES &amp; MATERIALS</i>					
001.330.00.4210	SUPPLIES/OFFICE	3,892.94	5,200.00	5,200.00	3,000.00
001.330.00.4214	SUPPLIES/EOC OPERATIONS	11,144.16	8,000.00	8,000.00	6,500.00
001.330.00.4221	FUEL	1,532.10	2,000.00	2,000.00	1,500.00
001.330.00.4238	SPECIAL CIRCUMSTANCES	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4200 - SUPPLIES &amp; MATERIALS</i>		<b>16,569.20</b>	<b>15,200.00</b>	<b>15,200.00</b>	<b>11,000.00</b>
<i>4250 - OTHER SERVICES &amp; CHARGES</i>					
001.330.00.4251	TRAVEL EXPENSE	761.28	1,000.00	1,100.00	800.00
001.330.00.4260	TELEPHONE	0.00	0.00	0.00	0.00
001.330.00.4263	DISASTER FUND (NON-TRANS)	0.00	0.00	0.00	0.00
001.330.00.4270	POSTAGE	34.66	300.00	200.00	200.00
001.330.00.4279	PRINTING	0.00	0.00	0.00	0.00
001.330.00.4290	MAINT/REPAIR - EQUIPMENT	12,383.33	8,000.00	11,556.00	6,000.00
001.330.00.4291	MAINT/REPAIR - VEHICLES	786.16	5,500.00	1,944.00	3,000.00
001.330.00.4294	MAINT/REPAIR - BUILDINGS	0.00	0.00	0.00	0.00
001.330.00.4361	CONTRACTUAL/PROF SERVICES	2,400.00	2,400.00	2,400.00	2,400.00
001.330.00.4363	DUES/LICENSE FEES	65.00	200.00	200.00	65.00
001.330.00.4364	EDUCATION/TRAINING	895.79	750.00	750.00	750.00
<i>Account Classification Total: 4250 - OTHER SERVICES &amp; CHARGES</i>		<b>17,326.22</b>	<b>18,150.00</b>	<b>18,150.00</b>	<b>13,215.00</b>
<i>4400 - CAPITAL OUTLAY</i>					
001.330.00.4450	OFFICE FURNITURE/EQUIPMENT	1,439.16	0.00	0.00	0.00
001.330.00.4451	VEHICLE LEASE/PURCHASE	0.00	0.00	0.00	0.00
001.330.00.4452	EQUIPMENT LEASE/PURCHASE	8,660.54	7,000.00	7,000.00	6,000.00
001.330.00.4453	COMMUNICATIONS	7,656.21	11,010.00	11,010.00	8,500.00
<i>Account Classification Total: 4400 - CAPITAL OUTLAY</i>		<b>17,755.91</b>	<b>18,010.00</b>	<b>18,010.00</b>	<b>14,500.00</b>
Project Total: 00 - GENERAL		<b>163,653.10</b>	<b>167,031.00</b>	<b>189,031.00</b>	<b>185,857.00</b>
Project: 33 - FIELD OPERATIONS					
<i>4250 - OTHER SERVICES &amp; CHARGES</i>					
001.330.33.4330	FIELD OPERATIONS	6,428.27	6,000.00	6,000.00	6,000.00
001.330.33.4378	SPECIALIZED RESPONSE TEAM	991.47	4,800.00	4,800.00	2,000.00
<i>Account Classification Total: 4250 - OTHER SERVICES &amp; CHARGES</i>		<b>7,419.74</b>	<b>10,800.00</b>	<b>10,800.00</b>	<b>8,000.00</b>
Project Total: 33 - FIELD OPERATIONS		<b>7,419.74</b>	<b>10,800.00</b>	<b>10,800.00</b>	<b>8,000.00</b>
Department Total: 330 - EMA		<b>171,072.84</b>	<b>177,831.00</b>	<b>199,831.00</b>	<b>193,857.00</b>

## Vermilion County - 2019 / 2020 Budget

G/L Account Number	Account Description	2018 Actual Amount	2019 Adopted Budget	2019 Amended Budget	2020 Budget
Department: 350 - CORONER					
Project: 00 - GENERAL					
<i>4100 - PERSONNEL SERVICES</i>					
001.350.00.4101	SALARY - PERSONNEL	59,070.00	64,890.00	64,890.00	64,890.00
001.350.00.4110	SALARY - DEPARTMENT HEAD	70,710.00	70,710.00	70,710.00	70,710.00
001.350.00.4155	INSURANCE - LIFE/HEALTH	0.00	0.00	0.00	2,947.00
<i>Account Classification Total: 4100 - PERSONNEL SERVICES</i>		<b>129,780.00</b>	<b>135,600.00</b>	<b>135,600.00</b>	<b>138,547.00</b>
<i>4200 - SUPPLIES &amp; MATERIALS</i>					
001.350.00.4210	SUPPLIES/OFFICE	3,013.53	4,000.00	4,000.00	4,000.00
001.350.00.4219	PHOTO EXPENSE	0.00	0.00	0.00	0.00
001.350.00.4221	FUEL	1,457.04	2,800.00	2,800.00	2,500.00
001.350.00.4238	SPECIAL CIRCUMSTANCES	(4,477.00)	13,668.00	13,668.00	18,080.00
<i>Account Classification Total: 4200 - SUPPLIES &amp; MATERIALS</i>		<b>(6.43)</b>	<b>20,468.00</b>	<b>20,468.00</b>	<b>24,580.00</b>
<i>4250 - OTHER SERVICES &amp; CHARGES</i>					
001.350.00.4251	TRAVEL EXPENSE	0.00	0.00	0.00	0.00
001.350.00.4260	TELEPHONE	0.00	0.00	0.00	0.00
001.350.00.4265	CONTRACTUAL/COMMUNICATIONS	0.00	0.00	0.00	0.00
001.350.00.4270	POSTAGE	132.28	1,000.00	1,000.00	500.00
001.350.00.4290	MAINT/REPAIR - EQUIPMENT	0.00	0.00	0.00	0.00
001.350.00.4291	MAINT/REPAIR - VEHICLES	0.00	0.00	0.00	0.00
001.350.00.4304	CONTRACTUAL/DEPUTY CORONERS	0.00	0.00	0.00	0.00
001.350.00.4342	CONTRACTUAL EXP/AUTOPSIES	0.00	0.00	0.00	0.00
001.350.00.4361	CONTRACTUAL/PROF SERVICES	77,376.00	100,000.00	100,000.00	80,000.00
001.350.00.4362	JURORS	0.00	0.00	0.00	0.00
001.350.00.4363	DUES/LICENSE FEES	400.00	500.00	500.00	500.00
001.350.00.4364	EDUCATION/TRAINING	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4250 - OTHER SERVICES &amp; CHARGES</i>		<b>77,908.28</b>	<b>101,500.00</b>	<b>101,500.00</b>	<b>81,000.00</b>
<i>4400 - CAPITAL OUTLAY</i>					
001.350.00.4450	OFFICE FURNITURE/EQUIPMENT	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4400 - CAPITAL OUTLAY</i>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Project Total: 00 - GENERAL		<b>207,681.85</b>	<b>257,568.00</b>	<b>257,568.00</b>	<b>244,127.00</b>
Department Total: 350 - CORONER		<b>207,681.85</b>	<b>257,568.00</b>	<b>257,568.00</b>	<b>244,127.00</b>

## Vermilion County - 2019 / 2020 Budget

G/L Account Number	Account Description	2018 Actual Amount	2019 Adopted Budget	2019 Amended Budget	2020 Budget
Department: 420 - REGIONAL SUPERINTENDENT					
Project: 00 - GENERAL					
4100 - PERSONNEL SERVICES					
001.420.00.4101	SALARY - PERSONNEL	77,899.39	84,785.00	84,785.00	84,785.00
001.420.00.4155	INSURANCE - LIFE/HEALTH	0.00	0.00	18,000.00	27,544.00
<i>Account Classification Total: 4100 - PERSONNEL SERVICES</i>		<b>77,899.39</b>	<b>84,785.00</b>	<b>102,785.00</b>	<b>112,329.00</b>
4200 - SUPPLIES & MATERIALS					
001.420.00.4210	SUPPLIES/OFFICE	1,561.99	1,950.00	1,179.18	1,950.00
001.420.00.4238	SPECIAL CIRCUMSTANCES	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4200 - SUPPLIES &amp; MATERIALS</i>		<b>1,561.99</b>	<b>1,950.00</b>	<b>1,179.18</b>	<b>1,950.00</b>
4250 - OTHER SERVICES & CHARGES					
001.420.00.4251	TRAVEL EXPENSE	5,772.03	5,800.00	5,800.00	5,800.00
001.420.00.4265	CONTRACTUAL/COMMUNICATIONS	1,007.04	1,200.00	1,100.00	1,200.00
001.420.00.4270	POSTAGE	480.00	500.00	0.00	500.00
001.420.00.4280	PUBLICATIONS	315.00	600.00	620.00	600.00
001.420.00.4290	MAINT/REPAIR - EQUIPMENT	791.98	800.00	577.26	800.00
001.420.00.4361	CONTRACTUAL/PROF SERVICES	10,218.52	10,200.00	11,773.56	10,200.00
001.420.00.4363	DUES/LICENSE FEES	0.00	0.00	0.00	0.00
001.420.00.4364	EDUCATION/TRAINING	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4250 - OTHER SERVICES &amp; CHARGES</i>		<b>18,584.57</b>	<b>19,100.00</b>	<b>19,870.82</b>	<b>19,100.00</b>
4400 - CAPITAL OUTLAY					
001.420.00.4450	OFFICE FURNITURE/EQUIPMENT	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4400 - CAPITAL OUTLAY</i>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Project Total: 00 - GENERAL		<b>98,045.95</b>	<b>105,835.00</b>	<b>123,835.00</b>	<b>133,379.00</b>
Project: 59 - SCHOOL SERVICE					
4100 - PERSONNEL SERVICES					
001.420.59.4101	SALARY - PERSONNEL	5,700.00	0.00	9,260.00	0.00
<i>Account Classification Total: 4100 - PERSONNEL SERVICES</i>		<b>5,700.00</b>	<b>0.00</b>	<b>9,260.00</b>	<b>0.00</b>
Project Total: 59 - SCHOOL SERVICE		<b>5,700.00</b>	<b>0.00</b>	<b>9,260.00</b>	<b>0.00</b>
Department Total: 420 - REGIONAL SUPERINTENDENT		<b>103,745.95</b>	<b>105,835.00</b>	<b>133,095.00</b>	<b>133,379.00</b>

## Vermilion County - 2019 / 2020 Budget

G/L Account Number	Account Description	2018 Actual Amount	2019 Adopted Budget	2019 Amended Budget	2020 Budget
Department: 440 - ANIMAL CONTROL					
Project: 00 - GENERAL					
4600 - TRANSFERS					
001.440.00.4610	TRANSFER	160,000.00	165,000.00	250,000.00	311,400.00
<i>Account Classification Total: 4600 - TRANSFERS</i>		160,000.00	165,000.00	250,000.00	311,400.00
Project Total: 00 - GENERAL		160,000.00	165,000.00	250,000.00	311,400.00
Department Total: 440 - ANIMAL CONTROL		160,000.00	165,000.00	250,000.00	311,400.00

## Vermilion County - 2019 / 2020 Budget

G/L Account Number	Account Description	2018 Actual Amount	2019 Adopted Budget	2019 Amended Budget	2020 Budget
Department: 510 - COUNTY CLERK					
Project: 00 - GENERAL					
<i>4100 - PERSONNEL SERVICES</i>					
001.510.00.4101	SALARY - PERSONNEL	215,257.46	244,111.00	244,111.00	244,111.00
001.510.00.4102	SALARY - PART-TIME	32,219.54	25,000.00	22,703.25	0.00
001.510.00.4104	SALARY - OVERTIME	10,000.00	2,000.00	2,740.00	0.00
001.510.00.4106	SALARY - ELECTION PERSONNEL	78,685.50	35,000.00	36,556.75	84,000.00
001.510.00.4110	SALARY - DEPARTMENT HEAD	70,710.00	70,710.00	70,710.00	70,710.00
001.510.00.4155	INSURANCE - LIFE/HEALTH	0.00	0.00	31,000.00	83,560.00
001.510.00.4156	INSURANCE - LIAB/FIRE/BONDS	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4100 - PERSONNEL SERVICES</i>		<b>406,872.50</b>	<b>376,821.00</b>	<b>407,821.00</b>	<b>482,381.00</b>
<i>4200 - SUPPLIES &amp; MATERIALS</i>					
001.510.00.4210	SUPPLIES/OFFICE	16,992.52	10,500.00	10,500.00	7,000.00
001.510.00.4215	SUPPLIES/ELECTION	149,973.40	100,000.00	100,000.00	150,000.00
001.510.00.4238	SPECIAL CIRCUMSTANCES	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4200 - SUPPLIES &amp; MATERIALS</i>		<b>166,965.92</b>	<b>110,500.00</b>	<b>110,500.00</b>	<b>157,000.00</b>
<i>4250 - OTHER SERVICES &amp; CHARGES</i>					
001.510.00.4251	TRAVEL EXPENSE	5,760.89	5,000.00	5,000.00	6,500.00
001.510.00.4260	TELEPHONE	0.00	0.00	0.00	0.00
001.510.00.4270	POSTAGE	5,971.23	20,000.00	20,000.00	10,000.00
001.510.00.4274	TAX SEARCH	0.00	0.00	0.00	0.00
001.510.00.4275	RENT	4,345.00	3,500.00	3,500.00	5,000.00
001.510.00.4280	PUBLICATIONS	7,914.83	7,500.00	7,500.00	7,000.00
001.510.00.4290	MAINT/REPAIR - EQUIPMENT	254.98	0.00	0.00	0.00
001.510.00.4326	HAVA FUNDS	0.00	0.00	0.00	0.00
001.510.00.4361	CONTRACTUAL/PROF SERVICES	46,555.50	1,000.00	1,000.00	4,400.00
001.510.00.4363	DUES/LICENSE FEES	320.00	380.00	380.00	320.00
001.510.00.4364	EDUCATION/TRAINING	120.00	500.00	500.00	500.00
<i>Account Classification Total: 4250 - OTHER SERVICES &amp; CHARGES</i>		<b>71,242.43</b>	<b>37,880.00</b>	<b>37,880.00</b>	<b>33,720.00</b>
<i>4400 - CAPITAL OUTLAY</i>					
001.510.00.4450	OFFICE FURNITURE/EQUIPMENT	1,000.00	0.00	0.00	0.00
<i>Account Classification Total: 4400 - CAPITAL OUTLAY</i>		<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Project Total: 00 - GENERAL		<b>646,080.85</b>	<b>525,201.00</b>	<b>556,201.00</b>	<b>673,101.00</b>
Department Total: 510 - COUNTY CLERK		<b>646,080.85</b>	<b>525,201.00</b>	<b>556,201.00</b>	<b>673,101.00</b>

## Vermilion County - 2019 / 2020 Budget

G/L Account Number	Account Description	2018 Actual Amount	2019 Adopted Budget	2019 Amended Budget	2020 Budget
Department: 520 - RECORDER					
Project: 00 - GENERAL					
<i>4100 - PERSONNEL SERVICES</i>					
001.520.00.4101	SALARY - PERSONNEL	100,023.13	103,602.00	103,602.00	103,602.00
001.520.00.4110	SALARY - DEPARTMENT HEAD	70,710.00	70,710.00	70,710.00	70,710.00
001.520.00.4155	INSURANCE - LIFE/HEALTH	0.00	0.00	20,000.00	27,108.00
<i>Account Classification Total: 4100 - PERSONNEL SERVICES</i>		<b>170,733.13</b>	<b>174,312.00</b>	<b>194,312.00</b>	<b>201,420.00</b>
<i>4200 - SUPPLIES &amp; MATERIALS</i>					
001.520.00.4209	SUPPLIES/MICROFILM	514.99	1,600.00	1,600.00	1,600.00
001.520.00.4210	SUPPLIES/OFFICE	1,843.40	3,000.00	3,000.00	3,000.00
<i>Account Classification Total: 4200 - SUPPLIES &amp; MATERIALS</i>		<b>2,358.39</b>	<b>4,600.00</b>	<b>4,600.00</b>	<b>4,600.00</b>
<i>4250 - OTHER SERVICES &amp; CHARGES</i>					
001.520.00.4251	TRAVEL EXPENSE	611.42	2,350.00	350.00	1,500.00
001.520.00.4265	CONTRACTUAL/COMMUNICATIONS	282.71	0.00	0.00	0.00
001.520.00.4270	POSTAGE	0.00	500.00	2,500.00	1,500.00
001.520.00.4290	MAINT/REPAIR - EQUIPMENT	0.00	680.00	680.00	680.00
001.520.00.4325	CONTRACTUAL/REVENUE MACHINE	0.00	0.00	0.00	0.00
001.520.00.4363	DUES/LICENSE FEES	320.00	370.00	370.00	370.00
001.520.00.4364	EDUCATION/TRAINING	0.00	500.00	500.00	500.00
<i>Account Classification Total: 4250 - OTHER SERVICES &amp; CHARGES</i>		<b>1,214.13</b>	<b>4,400.00</b>	<b>4,400.00</b>	<b>4,550.00</b>
<i>4400 - CAPITAL OUTLAY</i>					
001.520.00.4450	OFFICE FURNITURE/EQUIPMENT	0.00	0.00	0.00	0.00
001.520.00.4452	EQUIPMENT LEASE/PURCHASE	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4400 - CAPITAL OUTLAY</i>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Project Total: 00 - GENERAL		<b>174,305.65</b>	<b>183,312.00</b>	<b>203,312.00</b>	<b>210,570.00</b>
Department Total: 520 - RECORDER		<b>174,305.65</b>	<b>183,312.00</b>	<b>203,312.00</b>	<b>210,570.00</b>

## Vermilion County - 2019 / 2020 Budget

G/L Account Number	Account Description	2018 Actual Amount	2019 Adopted Budget	2019 Amended Budget	2020 Budget
Department: 530 - ELECTION COMMISSION					
Project: 00 - GENERAL					
<i>4100 - PERSONNEL SERVICES</i>					
001.530.00.4101	SALARY - PERSONNEL	38,109.00	39,252.00	39,252.00	39,252.00
001.530.00.4102	SALARY - PART-TIME	10,491.70	12,000.00	12,000.00	13,500.00
001.530.00.4103	SALARY - COMMISSIONERS	7,934.94	7,935.00	7,935.00	7,935.00
001.530.00.4104	SALARY - OVERTIME	332.18	600.00	600.00	0.00
001.530.00.4106	SALARY - ELECTION PERSONNEL	42,918.50	30,000.00	30,000.00	60,000.00
001.530.00.4110	SALARY - DEPARTMENT HEAD	44,987.35	47,025.00	47,025.00	47,025.00
001.530.00.4155	INSURANCE - LIFE/HEALTH	0.00	0.00	0.00	1,884.00
<i>Account Classification Total: 4100 - PERSONNEL SERVICES</i>		<b>144,773.67</b>	<b>136,812.00</b>	<b>136,812.00</b>	<b>169,596.00</b>
<i>4200 - SUPPLIES &amp; MATERIALS</i>					
001.530.00.4210	SUPPLIES/OFFICE	1,379.53	2,750.00	2,750.00	5,000.00
001.530.00.4213	BOOKS/PERIODICALS	0.00	0.00	0.00	0.00
001.530.00.4215	SUPPLIES/ELECTION	78,255.65	43,000.00	43,000.00	98,000.00
001.530.00.4238	SPECIAL CIRCUMSTANCES	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4200 - SUPPLIES &amp; MATERIALS</i>		<b>79,635.18</b>	<b>45,750.00</b>	<b>45,750.00</b>	<b>103,000.00</b>
<i>4250 - OTHER SERVICES &amp; CHARGES</i>					
001.530.00.4251	TRAVEL EXPENSE	707.45	4,000.00	4,000.00	4,000.00
001.530.00.4265	CONTRACTUAL/COMMUNICATIONS	5,417.33	4,561.00	4,561.00	5,000.00
001.530.00.4270	POSTAGE	176.67	9,500.00	9,500.00	12,500.00
001.530.00.4271	CONTRACTUAL/LEGAL FEES	381.25	1,500.00	1,500.00	1,500.00
001.530.00.4275	RENT	4,622.06	3,500.00	3,500.00	5,000.00
001.530.00.4280	PUBLICATIONS	7,472.91	6,500.00	6,500.00	13,000.00
001.530.00.4290	MAINT/REPAIR - EQUIPMENT	0.00	0.00	0.00	0.00
001.530.00.4349	CANVAS OF VOTERS	0.00	9,500.00	9,500.00	0.00
001.530.00.4361	CONTRACTUAL/PROF SERVICES	3,407.00	2,000.00	2,000.00	3,000.00
001.530.00.4363	DUES/LICENSE FEES	0.00	1,000.00	1,000.00	1,000.00
001.530.00.4364	EDUCATION/TRAINING	570.00	1,500.00	1,500.00	1,500.00
<i>Account Classification Total: 4250 - OTHER SERVICES &amp; CHARGES</i>		<b>22,754.67</b>	<b>43,561.00</b>	<b>43,561.00</b>	<b>46,500.00</b>
<i>4400 - CAPITAL OUTLAY</i>					
001.530.00.4450	OFFICE FURNITURE/EQUIPMENT	1,259.14	0.00	0.00	0.00
<i>Account Classification Total: 4400 - CAPITAL OUTLAY</i>		<b>1,259.14</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Project Total: 00 - GENERAL		<b>248,422.66</b>	<b>226,123.00</b>	<b>226,123.00</b>	<b>319,096.00</b>
Department Total: 530 - ELECTION COMMISSION		<b>248,422.66</b>	<b>226,123.00</b>	<b>226,123.00</b>	<b>319,096.00</b>



## Vermilion County - 2019 / 2020 Budget

G/L Account Number	Account Description	2018 Actual Amount	2019 Adopted Budget	2019 Amended Budget	2020 Budget
Department: 540 - BOARD OF REVIEW					
Project: 00 - GENERAL					
4100 - PERSONNEL SERVICES					
001.540.00.4101	SALARY - PERSONNEL	40,122.00	41,326.00	41,326.00	76,061.00
001.540.00.4110	SALARY - DEPARTMENT HEAD	22,330.00	23,000.00	23,000.00	23,690.00
001.540.00.4155	INSURANCE - LIFE/HEALTH	0.00	0.00	26,000.00	49,005.00
<i>Account Classification Total: 4100 - PERSONNEL SERVICES</i>		<b>62,452.00</b>	<b>64,326.00</b>	<b>90,326.00</b>	<b>148,756.00</b>
4200 - SUPPLIES & MATERIALS					
001.540.00.4210	SUPPLIES/OFFICE	1,338.77	1,500.00	1,500.00	1,000.00
<i>Account Classification Total: 4200 - SUPPLIES &amp; MATERIALS</i>		<b>1,338.77</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>1,000.00</b>
4250 - OTHER SERVICES & CHARGES					
001.540.00.4251	TRAVEL EXPENSE	302.80	3,000.00	3,000.00	3,000.00
001.540.00.4270	POSTAGE	2,000.00	2,500.00	2,500.00	2,500.00
001.540.00.4280	PUBLICATIONS	0.00	0.00	0.00	0.00
001.540.00.4361	CONTRACTUAL/PROF SERVICES	0.00	5,000.00	12,250.00	5,000.00
001.540.00.4363	DUES/LICENSE FEES	0.00	0.00	0.00	0.00
001.540.00.4364	EDUCATION/TRAINING	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4250 - OTHER SERVICES &amp; CHARGES</i>		<b>2,302.80</b>	<b>10,500.00</b>	<b>17,750.00</b>	<b>10,500.00</b>
4400 - CAPITAL OUTLAY					
001.540.00.4450	OFFICE FURNITURE/EQUIPMENT	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4400 - CAPITAL OUTLAY</i>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Project Total: 00 - GENERAL		<b>66,093.57</b>	<b>76,326.00</b>	<b>109,576.00</b>	<b>160,256.00</b>
Department Total: 540 - BOARD OF REVIEW		<b>66,093.57</b>	<b>76,326.00</b>	<b>109,576.00</b>	<b>160,256.00</b>

## Vermilion County - 2019 / 2020 Budget

G/L Account Number	Account Description	2018 Actual Amount	2019 Adopted Budget	2019 Amended Budget	2020 Budget
Department: 550 - SUPERVISOR OF ASSESSMENTS					
Project: 00 - GENERAL					
<i>4100 - PERSONNEL SERVICES</i>					
001.550.00.4101	SALARY - PERSONNEL	212,295.45	221,496.00	221,496.00	194,557.00
001.550.00.4102	SALARY - PART-TIME	0.00	0.00	0.00	0.00
001.550.00.4110	SALARY - DEPARTMENT HEAD	70,710.00	70,710.00	70,710.00	70,710.00
001.550.00.4155	INSURANCE - LIFE/HEALTH	0.00	0.00	18,000.00	39,837.00
<i>Account Classification Total: 4100 - PERSONNEL SERVICES</i>		<b>283,005.45</b>	<b>292,206.00</b>	<b>310,206.00</b>	<b>305,104.00</b>
<i>4200 - SUPPLIES &amp; MATERIALS</i>					
001.550.00.4210	SUPPLIES/OFFICE	5,957.10	6,000.00	6,000.00	6,000.00
001.550.00.4213	BOOKS/PERIODICALS	30.00	300.00	300.00	300.00
<i>Account Classification Total: 4200 - SUPPLIES &amp; MATERIALS</i>		<b>5,987.10</b>	<b>6,300.00</b>	<b>6,300.00</b>	<b>6,300.00</b>
<i>4250 - OTHER SERVICES &amp; CHARGES</i>					
001.550.00.4251	TRAVEL EXPENSE	1,555.79	4,500.00	4,500.00	6,300.00
001.550.00.4270	POSTAGE	13,500.00	13,500.00	13,500.00	8,000.00
001.550.00.4280	PUBLICATIONS	2,546.67	47,000.00	47,000.00	4,000.00
001.550.00.4290	MAINT/REPAIR - EQUIPMENT	0.00	0.00	0.00	0.00
001.550.00.4361	CONTRACTUAL/PROF SERVICES	480.00	20,000.00	20,000.00	5,000.00
001.550.00.4363	DUES/LICENSE FEES	145.00	700.00	700.00	700.00
001.550.00.4364	EDUCATION/TRAINING	515.00	2,600.00	2,600.00	4,800.00
<i>Account Classification Total: 4250 - OTHER SERVICES &amp; CHARGES</i>		<b>18,742.46</b>	<b>88,300.00</b>	<b>88,300.00</b>	<b>28,800.00</b>
<i>4400 - CAPITAL OUTLAY</i>					
001.550.00.4450	OFFICE FURNITURE/EQUIPMENT	489.38	0.00	0.00	0.00
<i>Account Classification Total: 4400 - CAPITAL OUTLAY</i>		<b>489.38</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Project Total: 00 - GENERAL		<b>308,224.39</b>	<b>386,806.00</b>	<b>404,806.00</b>	<b>340,204.00</b>
Department Total: 550 - SUPERVISOR OF ASSESSMENTS		<b>308,224.39</b>	<b>386,806.00</b>	<b>404,806.00</b>	<b>340,204.00</b>

## Vermilion County - 2019 / 2020 Budget

G/L Account Number	Account Description	2018 Actual Amount	2019 Adopted Budget	2019 Amended Budget	2020 Budget
Department: 610 - BUILDING & GROUNDS					
Project: 00 - GENERAL					
<i>4100 - PERSONNEL SERVICES</i>					
001.610.00.4101	SALARY - PERSONNEL	239,988.65	204,396.00	204,396.00	160,020.00
001.610.00.4104	SALARY - OVERTIME	0.00	0.00	0.00	0.00
001.610.00.4110	SALARY - DEPARTMENT HEAD	61,136.91	61,800.00	61,800.00	0.00
001.610.00.4155	INSURANCE - LIFE/HEALTH	0.00	0.00	41,000.00	42,950.00
<i>Account Classification Total: 4100 - PERSONNEL SERVICES</i>		301,125.56	266,196.00	307,196.00	202,970.00
<i>4200 - SUPPLIES &amp; MATERIALS</i>					
001.610.00.4210	SUPPLIES/OFFICE	95.77	1,000.00	1,000.00	250.00
001.610.00.4217	SUPPLIES/JANITORIAL	0.00	0.00	0.00	0.00
001.610.00.4221	FUEL	3,233.57	3,500.00	3,500.00	2,000.00
001.610.00.4238	SPECIAL CIRCUMSTANCES	0.00	0.00	0.00	0.00
001.610.00.4239	SUPPLIES/MAINTENANCE & REP	7,849.51	6,000.00	6,000.00	8,500.00
<i>Account Classification Total: 4200 - SUPPLIES &amp; MATERIALS</i>		11,178.85	10,500.00	10,500.00	10,750.00
<i>4250 - OTHER SERVICES &amp; CHARGES</i>					
001.610.00.4251	TRAVEL EXPENSE	0.00	0.00	0.00	0.00
001.610.00.4260	TELEPHONE	74,893.65	75,000.00	140,000.00	0.00
001.610.00.4265	CONTRACTUAL/COMMUNICATIONS	3,871.76	5,000.00	5,000.00	4,000.00
001.610.00.4270	POSTAGE	0.00	500.00	500.00	500.00
001.610.00.4280	PUBLICATIONS	0.00	0.00	0.00	0.00
001.610.00.4290	MAINT/REPAIR - EQUIPMENT	829.44	1,000.00	1,000.00	1,000.00
001.610.00.4291	MAINT/REPAIR - VEHICLES	2,239.20	2,500.00	2,500.00	2,500.00
001.610.00.4294	MAINT/REPAIR - BUILDINGS	4,842.52	4,000.00	4,000.00	7,000.00
001.610.00.4295	CONTRACTUAL/MAINT & REPAIR	9,460.00	10,000.00	10,000.00	12,000.00
001.610.00.4296	CONT/HOUSEKEEPING	0.00	0.00	0.00	0.00
001.610.00.4315	ELECTRICITY/GAS	0.00	0.00	0.00	0.00
001.610.00.4322	FIRE PROTECTION/SAFETY	5,325.55	9,000.00	9,000.00	6,000.00
001.610.00.4331	UNIFORMS	374.50	0.00	0.00	500.00
001.610.00.4363	DUES/LICENSE FEES	0.00	0.00	0.00	0.00
001.610.00.4364	EDUCATION/TRAINING	2,439.70	6,000.00	6,000.00	2,500.00
<i>Account Classification Total: 4250 - OTHER SERVICES &amp; CHARGES</i>		104,276.32	113,000.00	178,000.00	36,000.00
<i>4400 - CAPITAL OUTLAY</i>					
001.610.00.4445	TOOLS	0.00	0.00	0.00	0.00
001.610.00.4450	OFFICE FURNITURE/EQUIPMENT	0.00	0.00	0.00	0.00
001.610.00.4452	EQUIPMENT LEASE/PURCHASE	1,335.60	2,000.00	2,000.00	2,000.00
<i>Account Classification Total: 4400 - CAPITAL OUTLAY</i>		1,335.60	2,000.00	2,000.00	2,000.00
Project Total: 00 - GENERAL		417,916.33	391,696.00	497,696.00	251,720.00
Project: 60 - HAZEL ST BLDG					
<i>4250 - OTHER SERVICES &amp; CHARGES</i>					
001.610.60.4265	CONTRACTUAL/COMMUNICATIONS	1,517.36	2,200.00	2,200.00	1,200.00
001.610.60.4294	MAINT/REPAIR - BUILDINGS	180.00	2,000.00	2,000.00	2,000.00
001.610.60.4295	CONTRACTUAL/MAINT & REPAIR	3,155.50	2,900.00	2,900.00	2,900.00
001.610.60.4315	ELECTRICITY/GAS	8,530.29	12,000.00	12,000.00	11,000.00
001.610.60.4316	WATER	335.14	500.00	500.00	500.00
<i>Account Classification Total: 4250 - OTHER SERVICES &amp; CHARGES</i>		13,718.29	19,600.00	19,600.00	17,600.00
Project Total: 60 - HAZEL ST BLDG		13,718.29	19,600.00	19,600.00	17,600.00
Project: 61 - COURTHOUSE					
<i>4250 - OTHER SERVICES &amp; CHARGES</i>					
001.610.61.4294	MAINT/REPAIR - BUILDINGS	12,250.36	20,000.00	20,000.00	30,000.00
001.610.61.4295	CONTRACTUAL/MAINT & REPAIR	25,942.40	20,000.00	20,000.00	28,000.00
001.610.61.4315	ELECTRICITY/GAS	78,553.30	95,000.00	125,000.00	95,000.00
001.610.61.4316	WATER	14,757.35	15,000.00	20,000.00	16,000.00
<i>Account Classification Total: 4250 - OTHER SERVICES &amp; CHARGES</i>		131,503.41	150,000.00	185,000.00	169,000.00
Project Total: 61 - COURTHOUSE		131,503.41	150,000.00	185,000.00	169,000.00
Project: 62 - ANNEX					

## Vermilion County - 2019 / 2020 Budget

G/L Account Number	Account Description	2018 Actual Amount	2019 Adopted Budget	2019 Amended Budget	2020 Budget
<i>4250 - OTHER SERVICES &amp; CHARGES</i>					
001.610.62.4294	MAINT/REPAIR - BUILDINGS	722.77	4,000.00	4,000.00	20,000.00
001.610.62.4295	CONTRACTUAL/MAINT & REPAIR	12,155.46	15,000.00	15,000.00	17,000.00
001.610.62.4315	ELECTRICITY/GAS	98,429.16	80,000.00	80,000.00	85,000.00
001.610.62.4316	WATER	11,462.19	10,000.00	12,500.00	13,000.00
<i>Account Classification Total: 4250 - OTHER SERVICES &amp; CHARGES</i>		122,769.58	109,000.00	111,500.00	135,000.00
Project Total: 62 - ANNEX		122,769.58	109,000.00	111,500.00	135,000.00
Project: 63 - HEALTH & ED					
<i>4200 - SUPPLIES &amp; MATERIALS</i>					
001.610.63.4217	SUPPLIES/JANITORIAL	1,032.07	2,750.00	2,750.00	2,750.00
<i>Account Classification Total: 4200 - SUPPLIES &amp; MATERIALS</i>		1,032.07	2,750.00	2,750.00	2,750.00
<i>4250 - OTHER SERVICES &amp; CHARGES</i>					
001.610.63.4294	MAINT/REPAIR - BUILDINGS	4,184.03	4,500.00	4,500.00	6,000.00
001.610.63.4295	CONTRACTUAL/MAINT & REPAIR	6,485.20	9,000.00	9,000.00	9,000.00
001.610.63.4315	ELECTRICITY/GAS	18,395.68	27,000.00	27,000.00	27,000.00
001.610.63.4316	WATER	3,389.38	6,000.00	7,500.00	6,000.00
<i>Account Classification Total: 4250 - OTHER SERVICES &amp; CHARGES</i>		32,454.29	46,500.00	48,000.00	48,000.00
Project Total: 63 - HEALTH & ED		33,486.36	49,250.00	50,750.00	50,750.00
Project: 65 - EMA					
<i>4250 - OTHER SERVICES &amp; CHARGES</i>					
001.610.65.4294	MAINT/REPAIR - BUILDINGS	87.42	1,000.00	1,000.00	1,000.00
001.610.65.4295	CONTRACTUAL/MAINT & REPAIR	3,074.27	4,000.00	4,000.00	2,000.00
001.610.65.4315	ELECTRICITY/GAS	6,171.99	11,000.00	11,000.00	7,500.00
001.610.65.4316	WATER	457.22	950.00	950.00	950.00
<i>Account Classification Total: 4250 - OTHER SERVICES &amp; CHARGES</i>		9,790.90	16,950.00	16,950.00	11,450.00
Project Total: 65 - EMA		9,790.90	16,950.00	16,950.00	11,450.00
Project: 66 - ANIMAL CONTROL					
<i>4250 - OTHER SERVICES &amp; CHARGES</i>					
001.610.66.4294	MAINT/REPAIR - BUILDINGS	1,723.95	4,000.00	4,000.00	4,000.00
001.610.66.4295	CONTRACTUAL/MAINT & REPAIR	7,062.90	8,000.00	8,000.00	8,000.00
001.610.66.4315	ELECTRICITY/GAS	9,110.41	15,000.00	17,500.00	15,000.00
001.610.66.4316	WATER	2,436.82	2,500.00	3,300.00	3,000.00
<i>Account Classification Total: 4250 - OTHER SERVICES &amp; CHARGES</i>		20,334.08	29,500.00	32,800.00	30,000.00
Project Total: 66 - ANIMAL CONTROL		20,334.08	29,500.00	32,800.00	30,000.00
Project: 67 - TILTON SEWER PLANT					
<i>4100 - PERSONNEL SERVICES</i>					
001.610.67.4156	INSURANCE - LIAB/FIRE/BONDS	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4100 - PERSONNEL SERVICES</i>		0.00	0.00	0.00	0.00
<i>4250 - OTHER SERVICES &amp; CHARGES</i>					
001.610.67.4295	CONTRACTUAL/MAINT & REPAIR	0.00	0.00	0.00	0.00
001.610.67.4315	ELECTRICITY/GAS	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4250 - OTHER SERVICES &amp; CHARGES</i>		0.00	0.00	0.00	0.00
Project Total: 67 - TILTON SEWER PLANT		0.00	0.00	0.00	0.00
Project: 68 - IN HOUSE CLEANING					
<i>4100 - PERSONNEL SERVICES</i>					
001.610.68.4101	SALARY - PERSONNEL	142,531.10	166,784.00	166,784.00	166,784.00
001.610.68.4155	INSURANCE - LIFE/HEALTH	0.00	0.00	26,000.00	35,113.00
<i>Account Classification Total: 4100 - PERSONNEL SERVICES</i>		142,531.10	166,784.00	192,784.00	201,897.00
<i>4200 - SUPPLIES &amp; MATERIALS</i>					
001.610.68.4217	SUPPLIES/JANITORIAL	13,361.68	15,000.00	15,000.00	12,000.00
001.610.68.4221	FUEL	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4200 - SUPPLIES &amp; MATERIALS</i>		13,361.68	15,000.00	15,000.00	12,000.00
<i>4250 - OTHER SERVICES &amp; CHARGES</i>					
001.610.68.4265	CONTRACTUAL/COMMUNICATIONS	0.00	0.00	0.00	0.00
001.610.68.4290	MAINT/REPAIR - EQUIPMENT	0.00	750.00	750.00	750.00
001.610.68.4291	MAINT/REPAIR - VEHICLES	0.00	0.00	0.00	0.00
001.610.68.4331	UNIFORMS	0.00	0.00	0.00	0.00

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G/L Account Number	Account Description	2018 Actual Amount	2019 Adopted Budget	2019 Amended Budget	2020 Budget
<i>Account Classification Total: 4250 - OTHER SERVICES &amp; CHARGES</i>		0.00	750.00	750.00	750.00
<i>4400 - CAPITAL OUTLAY</i>					
001.610.68.4452	EQUIPMENT LEASE/PURCHASE	0.00	3,000.00	3,000.00	4,000.00
<i>Account Classification Total: 4400 - CAPITAL OUTLAY</i>		0.00	3,000.00	3,000.00	4,000.00
Project Total: 68 - IN HOUSE CLEANING		155,892.78	185,534.00	211,534.00	218,647.00
Project: 69 - JDC/PSB					
<i>4250 - OTHER SERVICES &amp; CHARGES</i>					
001.610.69.4294	MAINT/REPAIR - BUILDINGS	295.00	500.00	500.00	500.00
001.610.69.4295	CONTRACTUAL/MAINT & REPAIR	802.09	1,000.00	1,000.00	1,000.00
<i>Account Classification Total: 4250 - OTHER SERVICES &amp; CHARGES</i>		1,097.09	1,500.00	1,500.00	1,500.00
Project Total: 69 - JDC/PSB		1,097.09	1,500.00	1,500.00	1,500.00
Department Total: 610 - BUILDING & GROUNDS		906,508.82	953,030.00	1,127,330.00	885,667.00
<b>EXPENSES Total</b>		14,142,514.85	14,003,598.00	14,455,999.00	14,750,194.00
<b>Fund REVENUE Total: 001 - GENERAL FUND</b>		12,463,035.06	13,207,230.00	13,216,490.00	14,027,823.00
<b>Fund EXPENSE Total: 001 - GENERAL FUND</b>		14,142,514.85	14,003,598.00	14,455,999.00	14,750,194.00
<b>Fund Total: 001 - GENERAL FUND</b>		<b>(1,679,479.79)</b>	<b>(796,368.00)</b>	<b>(1,239,509.00)</b>	<b>(722,371.00)</b>

## Vermilion County - 2019 / 2020 Budget

G/L Account Number	Account Description	2018 Actual Amount	2019 Adopted Budget	2019 Amended Budget	2020 Budget
Fund: 002 - IMRF FUND					
<b>REVENUES</b>					
Department: 101 - GENERAL					
Project: 00 - GENERAL					
3100 - PROPERTY TAXES					
002.101.00.3101	REAL ESTATE TAXES	1,483,747.50	1,001,000.00	1,001,000.00	1,012,355.00
<i>Account Classification Total: 3100 - PROPERTY TAXES</i>		1,483,747.50	1,001,000.00	1,001,000.00	1,012,355.00
3300 - INTERGOVERNMENTAL REVENUE					
002.101.00.3306	CORP REPLACEMENT TAX	1,743.27	0.00	0.00	0.00
002.101.00.3322	REIMB/MISCELLANEOUS	6,716.26	8,000.00	8,000.00	8,000.00
<i>Account Classification Total: 3300 - INTERGOVERNMENTAL REVENUE</i>		8,459.53	8,000.00	8,000.00	8,000.00
3700 - MISCELLANEOUS REVENUES					
002.101.00.3701	INTEREST	1,921.37	4,000.00	4,000.00	4,000.00
<i>Account Classification Total: 3700 - MISCELLANEOUS REVENUES</i>		1,921.37	4,000.00	4,000.00	4,000.00
3900 - OTHER FINANCING SOURCES					
002.101.00.3902	TRANSFERS IN	0.00	0.00	0.00	0.00
<i>Account Classification Total: 3900 - OTHER FINANCING SOURCES</i>		0.00	0.00	0.00	0.00
Project Total: 00 - GENERAL		1,494,128.40	1,013,000.00	1,013,000.00	1,024,355.00
Department Total: 101 - GENERAL		1,494,128.40	1,013,000.00	1,013,000.00	1,024,355.00
<b>REVENUES Total</b>		1,494,128.40	1,013,000.00	1,013,000.00	1,024,355.00
<b>EXPENSES</b>					
Department: 197 - IMRF					
Project: 00 - GENERAL					
4100 - PERSONNEL SERVICES					
002.197.00.4150	IMRF	1,642,106.04	1,500,000.00	1,500,000.00	1,550,000.00
<i>Account Classification Total: 4100 - PERSONNEL SERVICES</i>		1,642,106.04	1,500,000.00	1,500,000.00	1,550,000.00
4250 - OTHER SERVICES & CHARGES					
002.197.00.4374	MISCELLANEOUS EXPENSES	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4250 - OTHER SERVICES &amp; CHARGES</i>		0.00	0.00	0.00	0.00
4400 - CAPITAL OUTLAY					
002.197.00.4499	SUSPEND FILE	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4400 - CAPITAL OUTLAY</i>		0.00	0.00	0.00	0.00
4600 - TRANSFERS					
002.197.00.4610	TRANSFER	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4600 - TRANSFERS</i>		0.00	0.00	0.00	0.00
Project Total: 00 - GENERAL		1,642,106.04	1,500,000.00	1,500,000.00	1,550,000.00
Department Total: 197 - IMRF		1,642,106.04	1,500,000.00	1,500,000.00	1,550,000.00
<b>EXPENSES Total</b>		1,642,106.04	1,500,000.00	1,500,000.00	1,550,000.00
Fund REVENUE Total: 002 - IMRF FUND		1,494,128.40	1,013,000.00	1,013,000.00	1,024,355.00
Fund EXPENSE Total: 002 - IMRF FUND		1,642,106.04	1,500,000.00	1,500,000.00	1,550,000.00
Fund Total: 002 - IMRF FUND		(147,977.64)	(487,000.00)	(487,000.00)	(525,645.00)

## Vermilion County - 2019 / 2020 Budget

G/L Account Number	Account Description	2018 Actual Amount	2019 Adopted Budget	2019 Amended Budget	2020 Budget
Fund: 003 - VERMILION CO HEALTH DEPARTMENT					
<b>REVENUES</b>					
Department: 101 - GENERAL					
Project: 00 - GENERAL					
<i>3100 - PROPERTY TAXES</i>					
003.101.00.3101	REAL ESTATE TAXES	272,961.24	302,677.00	302,677.00	314,953.00
<i>Account Classification Total: 3100 - PROPERTY TAXES</i>		272,961.24	302,677.00	302,677.00	314,953.00
<i>3300 - INTERGOVERNMENTAL REVENUE</i>					
003.101.00.3324	GRANT FUNDS	0.00	0.00	0.00	0.00
003.101.00.3330	BASIC HEALTH/HPROTECTION	221,693.81	216,819.00	216,819.00	216,819.00
003.101.00.3332	WIC REVENUE	365,122.18	376,892.00	376,892.00	362,499.00
003.101.00.3356	IEPA/SWE	27,925.06	45,000.00	45,000.00	45,000.00
003.101.00.3418	CHILDHOOD LEAD POISONING GRT	12,000.00	12,000.00	12,000.00	44,500.00
003.101.00.3424	MEDICAL RESERVE GRANT	0.00	0.00	0.00	0.00
003.101.00.3448	EMERGENCY PUBLIC HEALTH/WNV	11,240.25	14,987.00	14,987.00	16,917.00
003.101.00.3451	IDPA/BIO TERRORISM	61,787.19	65,467.00	65,467.00	66,766.00
<i>Account Classification Total: 3300 - INTERGOVERNMENTAL REVENUE</i>		699,768.49	731,165.00	731,165.00	752,501.00
<i>3500 - CHARGES FOR SERVICES</i>					
003.101.00.3507	HEALTH FEES	298,367.76	372,917.00	372,917.00	370,051.00
<i>Account Classification Total: 3500 - CHARGES FOR SERVICES</i>		298,367.76	372,917.00	372,917.00	370,051.00
<i>3700 - MISCELLANEOUS REVENUES</i>					
003.101.00.3701	INTEREST	6,454.85	0.00	0.00	0.00
003.101.00.3710	MISCELLANEOUS	4,575.00	0.00	0.00	0.00
<i>Account Classification Total: 3700 - MISCELLANEOUS REVENUES</i>		11,029.85	0.00	0.00	0.00
<i>3900 - OTHER FINANCING SOURCES</i>					
003.101.00.3902	TRANSFERS IN	0.00	0.00	0.00	0.00
<i>Account Classification Total: 3900 - OTHER FINANCING SOURCES</i>		0.00	0.00	0.00	0.00
Project Total: 00 - GENERAL		1,282,127.34	1,406,759.00	1,406,759.00	1,437,505.00
Department Total: 101 - GENERAL		1,282,127.34	1,406,759.00	1,406,759.00	1,437,505.00
<b>REVENUES Total</b>		1,282,127.34	1,406,759.00	1,406,759.00	1,437,505.00
<b>EXPENSES</b>					
Department: 445 - HEALTH DEPARTMENT					
Project: 00 - GENERAL					
<i>4100 - PERSONNEL SERVICES</i>					
003.445.00.4101	SALARY - PERSONNEL	844,003.11	912,807.00	896,407.00	881,928.00
003.445.00.4110	SALARY - DEPARTMENT HEAD	82,856.00	85,341.00	85,341.00	85,342.00
003.445.00.4149	FICA	0.00	0.00	0.00	0.00
003.445.00.4150	IMRF	0.00	0.00	0.00	0.00
003.445.00.4151	UNEMPLOYMENT	0.00	0.00	0.00	0.00
003.445.00.4152	WORKERS COMPENSATION	0.00	0.00	0.00	0.00
003.445.00.4155	INSURANCE - LIFE/HEALTH	67,418.00	85,000.00	101,400.00	143,321.00
<i>Account Classification Total: 4100 - PERSONNEL SERVICES</i>		994,277.11	1,083,148.00	1,083,148.00	1,110,591.00
<i>4200 - SUPPLIES &amp; MATERIALS</i>					
003.445.00.4210	SUPPLIES/OFFICE	8,430.88	10,500.00	10,500.00	13,000.00
003.445.00.4211	SUPPLIES/FORMS	3,701.14	3,500.00	4,500.00	4,500.00
003.445.00.4218	SUPPLIES/EDUCATIONAL	1,153.87	1,725.00	1,725.00	750.00
003.445.00.4231	SUPPLIES/CONSUMABLE/CLINICAL	83,869.91	114,500.00	113,500.00	120,000.00
003.445.00.4238	SPECIAL CIRCUMSTANCES	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4200 - SUPPLIES &amp; MATERIALS</i>		97,155.80	130,225.00	130,225.00	138,250.00
<i>4250 - OTHER SERVICES &amp; CHARGES</i>					
003.445.00.4251	TRAVEL EXPENSE	28,006.66	28,639.00	33,139.00	29,500.00
003.445.00.4260	TELEPHONE	13,273.87	15,065.00	15,065.00	17,250.00
003.445.00.4266	BAD DEBT EXPENSE	0.00	0.00	0.00	0.00
003.445.00.4270	POSTAGE	2,736.53	5,500.00	5,500.00	5,500.00
003.445.00.4272	ASST TECH FOR SR CITIZENS	0.00	0.00	0.00	0.00
003.445.00.4275	RENT	0.00	0.00	0.00	30,000.00

## Vermilion County - 2019 / 2020 Budget

G/L Account Number	Account Description	2018 Actual Amount	2019 Adopted Budget	2019 Amended Budget	2020 Budget
003.445.00.4287	FLEXIBLE SR SERVICE CONTRACT	0.00	0.00	0.00	0.00
003.445.00.4290	MAINT/REPAIR - EQUIPMENT	3,578.72	7,800.00	7,800.00	7,000.00
003.445.00.4307	REGISTRATION BIRTHS & DEATHS	21,568.00	25,000.00	25,000.00	26,000.00
003.445.00.4361	CONTRACTUAL/PROF SERVICES	30,697.01	39,240.00	34,240.00	40,000.00
003.445.00.4363	DUES/LICENSE FEES	3,072.68	4,000.00	4,000.00	4,500.00
003.445.00.4364	EDUCATION/TRAINING	3,040.03	3,500.00	4,000.00	4,000.00
003.445.00.4374	MISCELLANEOUS EXPENSES	0.00	0.00	0.00	0.00
003.445.00.4396	CONTINGENCY	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4250 - OTHER SERVICES &amp; CHARGES</i>		<b>105,973.50</b>	<b>128,744.00</b>	<b>128,744.00</b>	<b>163,750.00</b>
<i>4400 - CAPITAL OUTLAY</i>					
003.445.00.4450	OFFICE FURNITURE/EQUIPMENT	8,328.96	8,000.00	8,000.00	8,400.00
003.445.00.4499	SUSPEND FILE	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4400 - CAPITAL OUTLAY</i>		<b>8,328.96</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>8,400.00</b>
<i>4600 - TRANSFERS</i>					
003.445.00.4610	TRANSFER	12,436.00	45,000.00	45,000.00	45,000.00
<i>Account Classification Total: 4600 - TRANSFERS</i>		<b>12,436.00</b>	<b>45,000.00</b>	<b>45,000.00</b>	<b>45,000.00</b>
<i>4650 - LONG TERM DEBT RETIREMENT</i>					
003.445.00.4661	INTEREST EXPENSE	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4650 - LONG TERM DEBT RETIREMENT</i>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Project Total: 00 - GENERAL		<b>1,218,171.37</b>	<b>1,395,117.00</b>	<b>1,395,117.00</b>	<b>1,465,991.00</b>
Project: 90 - TECHNOLOGY					
<i>4250 - OTHER SERVICES &amp; CHARGES</i>					
003.445.90.4292	MAINT/REPAIR - HARDWARE	0.00	0.00	0.00	0.00
003.445.90.4293	MAINT/REPAIR - SOFTWARE	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4250 - OTHER SERVICES &amp; CHARGES</i>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Project Total: 90 - TECHNOLOGY		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Department Total: 445 - HEALTH DEPARTMENT		<b>1,218,171.37</b>	<b>1,395,117.00</b>	<b>1,395,117.00</b>	<b>1,465,991.00</b>
<b>EXPENSES Total</b>		<b>1,218,171.37</b>	<b>1,395,117.00</b>	<b>1,395,117.00</b>	<b>1,465,991.00</b>
<b>Fund REVENUE</b>	<b>Total: 003 - VERMILION CO HEALTH DEPARTMENT</b>	<b>1,282,127.34</b>	<b>1,406,759.00</b>	<b>1,406,759.00</b>	<b>1,437,505.00</b>
<b>Fund EXPENSE</b>	<b>Total: 003 - VERMILION CO HEALTH DEPARTMENT</b>	<b>1,218,171.37</b>	<b>1,395,117.00</b>	<b>1,395,117.00</b>	<b>1,465,991.00</b>
Fund Total: 003 - VERMILION CO HEALTH DEPARTMENT		<b>63,955.97</b>	<b>11,642.00</b>	<b>11,642.00</b>	<b>(28,486.00)</b>



## Vermilion County - 2019 / 2020 Budget

G/L Account Number	Account Description	2018 Actual Amount	2019 Adopted Budget	2019 Amended Budget	2020 Budget
Fund: 004 - MENTAL HEALTH 708 FUND					
<b>REVENUES</b>					
Department: 101 - GENERAL					
Project: 00 - GENERAL					
3100 - PROPERTY TAXES					
004.101.00.3101	REAL ESTATE TAXES	795,339.63	810,885.00	810,885.00	843,772.00
<i>Account Classification Total: 3100 - PROPERTY TAXES</i>		795,339.63	810,885.00	810,885.00	843,772.00
3300 - INTERGOVERNMENTAL REVENUE					
004.101.00.3340	TITLE II GRANT	0.00	0.00	0.00	0.00
004.101.00.3341	MENTAL HEALTH FIRST AID TRAINING	70,000.00	0.00	15,000.00	0.00
<i>Account Classification Total: 3300 - INTERGOVERNMENTAL REVENUE</i>		70,000.00	0.00	15,000.00	0.00
3700 - MISCELLANEOUS REVENUES					
004.101.00.3701	INTEREST	482.43	0.00	0.00	0.00
004.101.00.3710	MISCELLANEOUS	2,650.00	0.00	0.00	0.00
<i>Account Classification Total: 3700 - MISCELLANEOUS REVENUES</i>		3,132.43	0.00	0.00	0.00
Project Total: 00 - GENERAL		868,472.06	810,885.00	825,885.00	843,772.00
Department Total: 101 - GENERAL		868,472.06	810,885.00	825,885.00	843,772.00
<b>REVENUES Total</b>		<b>868,472.06</b>	<b>810,885.00</b>	<b>825,885.00</b>	<b>843,772.00</b>
<b>EXPENSES</b>					
Department: 470 - MENTAL HEALTH					
Project: 00 - GENERAL					
4100 - PERSONNEL SERVICES					
004.470.00.4101	SALARY - PERSONNEL	32,210.00	33,175.00	33,175.00	33,175.00
004.470.00.4110	SALARY - DEPARTMENT HEAD	51,580.40	52,500.00	52,500.00	52,500.00
004.470.00.4149	FICA	0.00	0.00	0.00	0.00
004.470.00.4150	IMRF	0.00	0.00	0.00	0.00
004.470.00.4151	UNEMPLOYMENT	0.00	0.00	0.00	0.00
004.470.00.4152	WORKERS COMPENSATION	0.00	0.00	0.00	0.00
004.470.00.4155	INSURANCE - LIFE/HEALTH	8,542.00	10,000.00	10,000.00	12,995.00
004.470.00.4156	INSURANCE - LIAB/FIRE/BONDS	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4100 - PERSONNEL SERVICES</i>		92,332.40	95,675.00	95,675.00	98,670.00
4200 - SUPPLIES & MATERIALS					
004.470.00.4210	SUPPLIES/OFFICE	525.25	1,200.00	1,200.00	1,200.00
004.470.00.4213	BOOKS/PERIODICALS	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4200 - SUPPLIES &amp; MATERIALS</i>		525.25	1,200.00	1,200.00	1,200.00
4250 - OTHER SERVICES & CHARGES					
004.470.00.4251	TRAVEL EXPENSE	2,027.76	6,200.00	6,200.00	3,000.00
004.470.00.4260	TELEPHONE	2,125.04	2,261.00	2,261.00	2,500.00
004.470.00.4270	POSTAGE	0.00	600.00	600.00	600.00
004.470.00.4273	MENTAL HEALTH FIRST AID TRAINING	10,297.09	58,000.00	74,702.91	25,000.00
004.470.00.4275	RENT	0.00	0.00	0.00	0.00
004.470.00.4279	PRINTING	0.00	250.00	250.00	250.00
004.470.00.4280	PUBLICATIONS	247.03	300.00	300.00	300.00
004.470.00.4290	MAINT/REPAIR - EQUIPMENT	1,149.48	1,500.00	1,500.00	1,750.00
004.470.00.4361	CONTRACTUAL/PROF SERVICES	688,053.40	735,347.00	755,807.00	730,802.00
004.470.00.4363	DUES/LICENSE FEES	2,903.80	4,200.00	4,200.00	4,200.00
004.470.00.4374	MISCELLANEOUS EXPENSES	7.95	0.00	0.00	0.00
<i>Account Classification Total: 4250 - OTHER SERVICES &amp; CHARGES</i>		706,811.55	808,658.00	845,820.91	768,402.00
4400 - CAPITAL OUTLAY					
004.470.00.4450	OFFICE FURNITURE/EQUIPMENT	80.17	500.00	500.00	500.00
004.470.00.4499	SUSPEND FILE	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4400 - CAPITAL OUTLAY</i>		80.17	500.00	500.00	500.00
Project Total: 00 - GENERAL		799,749.37	906,033.00	943,195.91	868,772.00
Project: 90 - TECHNOLOGY					
4250 - OTHER SERVICES & CHARGES					

## Vermilion County - 2019 / 2020 Budget

G/L Account Number	Account Description	2018 Actual Amount	2019 Adopted Budget	2019 Amended Budget	2020 Budget
004.470.90.4292	MAINT/REPAIR - HARDWARE	0.00	0.00	0.00	0.00
004.470.90.4293	MAINT/REPAIR - SOFTWARE	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4250 - OTHER SERVICES &amp; CHARGES</i>		0.00	0.00	0.00	0.00
Project Total: 90 - TECHNOLOGY		0.00	0.00	0.00	0.00
Department Total: 470 - MENTAL HEALTH		799,749.37	906,033.00	943,195.91	868,772.00
<b>EXPENSES Total</b>		799,749.37	906,033.00	943,195.91	868,772.00
<b>Fund REVENUE</b>	<b>Total: 004 - MENTAL HEALTH 708 FUND</b>	868,472.06	810,885.00	825,885.00	843,772.00
<b>Fund EXPENSE</b>	<b>Total: 004 - MENTAL HEALTH 708 FUND</b>	799,749.37	906,033.00	943,195.91	868,772.00
<b>Fund Total: 004 - MENTAL HEALTH 708 FUND</b>		68,722.69	(95,148.00)	(117,310.91)	(25,000.00)

## Vermilion County - 2019 / 2020 Budget

G/L Account Number	Account Description	2018 Actual Amount	2019 Adopted Budget	2019 Amended Budget	2020 Budget
Fund: 005 - LIABILITY INSURANCE FUND					
<b>REVENUES</b>					
Department: 101 - GENERAL					
Project: 00 - GENERAL					
3100 - PROPERTY TAXES					
005.101.00.3101	REAL ESTATE TAXES	524,939.61	703,800.00	703,800.00	1,145,000.00
<i>Account Classification Total: 3100 - PROPERTY TAXES</i>		524,939.61	703,800.00	703,800.00	1,145,000.00
3300 - INTERGOVERNMENTAL REVENUE					
005.101.00.3306	CORP REPLACEMENT TAX	0.00	0.00	0.00	0.00
005.101.00.3322	REIMB/MISCELLANEOUS	2,702.00	66,000.00	66,000.00	0.00
<i>Account Classification Total: 3300 - INTERGOVERNMENTAL REVENUE</i>		2,702.00	66,000.00	66,000.00	0.00
3700 - MISCELLANEOUS REVENUES					
005.101.00.3701	INTEREST	9,342.66	8,000.00	8,000.00	8,000.00
<i>Account Classification Total: 3700 - MISCELLANEOUS REVENUES</i>		9,342.66	8,000.00	8,000.00	8,000.00
3900 - OTHER FINANCING SOURCES					
005.101.00.3902	TRANSFERS IN	0.00	0.00	0.00	0.00
<i>Account Classification Total: 3900 - OTHER FINANCING SOURCES</i>		0.00	0.00	0.00	0.00
Project Total: 00 - GENERAL		536,984.27	777,800.00	777,800.00	1,153,000.00
Department Total: 101 - GENERAL		536,984.27	777,800.00	777,800.00	1,153,000.00
<b>REVENUES Total</b>		536,984.27	777,800.00	777,800.00	1,153,000.00
<b>EXPENSES</b>					
Department: 198 - LIABILITY INSURANCE					
Project: 00 - GENERAL					
4100 - PERSONNEL SERVICES					
005.198.00.4101	SALARY - PERSONNEL	24,500.00	25,235.00	25,235.00	76,491.00
005.198.00.4151	UNEMPLOYMENT	16,534.58	50,000.00	30,000.00	25,000.00
005.198.00.4152	WORKERS COMPENSATION	722,816.03	400,000.00	300,000.00	400,000.00
005.198.00.4155	INSURANCE - LIFE/HEALTH	0.00	0.00	0.00	12,000.00
005.198.00.4156	INSURANCE - LIAB/FIRE/BONDS	398,305.71	450,000.00	570,000.00	480,000.00
<i>Account Classification Total: 4100 - PERSONNEL SERVICES</i>		1,162,156.32	925,235.00	925,235.00	993,491.00
4250 - OTHER SERVICES & CHARGES					
005.198.00.4374	MISCELLANEOUS EXPENSES	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4250 - OTHER SERVICES &amp; CHARGES</i>		0.00	0.00	0.00	0.00
4400 - CAPITAL OUTLAY					
005.198.00.4499	SUSPEND FILE	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4400 - CAPITAL OUTLAY</i>		0.00	0.00	0.00	0.00
4600 - TRANSFERS					
005.198.00.4610	TRANSFER	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4600 - TRANSFERS</i>		0.00	0.00	0.00	0.00
Project Total: 00 - GENERAL		1,162,156.32	925,235.00	925,235.00	993,491.00
Department Total: 198 - LIABILITY INSURANCE		1,162,156.32	925,235.00	925,235.00	993,491.00
<b>EXPENSES Total</b>		1,162,156.32	925,235.00	925,235.00	993,491.00
<b>Fund REVENUE</b>	<b>Total: 005 - LIABILITY INSURANCE FUND</b>	536,984.27	777,800.00	777,800.00	1,153,000.00
<b>Fund EXPENSE</b>	<b>Total: 005 - LIABILITY INSURANCE FUND</b>	1,162,156.32	925,235.00	925,235.00	993,491.00
<b>Fund Total: 005 - LIABILITY INSURANCE FUND</b>		<b>(625,172.05)</b>	<b>(147,435.00)</b>	<b>(147,435.00)</b>	<b>159,509.00</b>

## Vermilion County - 2019 / 2020 Budget

G/L Account Number	Account Description	2018 Actual Amount	2019 Adopted Budget	2019 Amended Budget	2020 Budget
Fund: 006 - PSB RENT FUND					
<b>REVENUES</b>					
Department: 101 - GENERAL					
Project: 00 - GENERAL					
3100 - PROPERTY TAXES					
006.101.00.3101	REAL ESTATE TAXES	5,124,147.09	5,715,971.00	5,715,971.00	5,790,000.00
<i>Account Classification Total: 3100 - PROPERTY TAXES</i>		5,124,147.09	5,715,971.00	5,715,971.00	5,790,000.00
3300 - INTERGOVERNMENTAL REVENUE					
006.101.00.3306	CORP REPLACEMENT TAX	0.00	0.00	0.00	0.00
006.101.00.3319	REIMB/DIETARY EXPENSE	350,000.00	350,000.00	350,000.00	350,000.00
006.101.00.3320	REIMB/INTERGOVERNMENTAL	2,130,786.75	2,276,298.00	2,276,298.00	2,355,088.00
006.101.00.3322	REIMB/MISCELLANEOUS	0.00	0.00	0.00	0.00
006.101.00.3368	ANNUAL REBATE	549,360.00	500,000.00	500,000.00	450,000.00
<i>Account Classification Total: 3300 - INTERGOVERNMENTAL REVENUE</i>		3,030,146.75	3,126,298.00	3,126,298.00	3,155,088.00
3700 - MISCELLANEOUS REVENUES					
006.101.00.3701	INTEREST	44,287.29	100.00	100.00	300.00
<i>Account Classification Total: 3700 - MISCELLANEOUS REVENUES</i>		44,287.29	100.00	100.00	300.00
3900 - OTHER FINANCING SOURCES					
006.101.00.3902	TRANSFERS IN	600,000.00	0.00	0.00	0.00
<i>Account Classification Total: 3900 - OTHER FINANCING SOURCES</i>		600,000.00	0.00	0.00	0.00
Project Total: 00 - GENERAL		8,798,581.13	8,842,369.00	8,842,369.00	8,945,388.00
Project: 34 - JUVENILE DETENTION CENTER					
3300 - INTERGOVERNMENTAL REVENUE					
006.101.34.3311.03	STATE SALARY REIMB J D CENTER	1,390,552.65	1,000,000.00	1,000,000.00	1,000,000.00
006.101.34.3320	REIMB/INTERGOVERNMENTAL	1,124,988.18	1,580,970.00	1,580,970.00	1,631,994.00
006.101.34.3322	REIMB/MISCELLANEOUS	599,255.82	175,664.00	175,664.00	181,332.00
<i>Account Classification Total: 3300 - INTERGOVERNMENTAL REVENUE</i>		3,114,796.65	2,756,634.00	2,756,634.00	2,813,326.00
3500 - CHARGES FOR SERVICES					
006.101.34.3543	DETENTION INCOME	135,139.59	90,000.00	90,000.00	130,000.00
<i>Account Classification Total: 3500 - CHARGES FOR SERVICES</i>		135,139.59	90,000.00	90,000.00	130,000.00
3700 - MISCELLANEOUS REVENUES					
006.101.34.3710	MISCELLANEOUS	0.00	0.00	0.00	0.00
<i>Account Classification Total: 3700 - MISCELLANEOUS REVENUES</i>		0.00	0.00	0.00	0.00
3900 - OTHER FINANCING SOURCES					
006.101.34.3902	TRANSFERS IN	0.00	0.00	0.00	0.00
<i>Account Classification Total: 3900 - OTHER FINANCING SOURCES</i>		0.00	0.00	0.00	0.00
Project Total: 34 - JUVENILE DETENTION CENTER		3,249,936.24	2,846,634.00	2,846,634.00	2,943,326.00
Department Total: 101 - GENERAL		12,048,517.37	11,689,003.00	11,689,003.00	11,888,714.00
<b>REVENUES Total</b>		12,048,517.37	11,689,003.00	11,689,003.00	11,888,714.00
<b>EXPENSES</b>					
Department: 340 - PSB					
Project: 00 - GENERAL					
4100 - PERSONNEL SERVICES					
006.340.00.4101	SALARY - PERSONNEL	2,243,025.00	2,449,335.00	2,449,335.00	2,428,277.00
006.340.00.4114	SALARY - NURSING	141,318.90	168,499.00	168,499.00	194,219.00
006.340.00.4153	PERSONAL DAYS	27,000.00	27,000.00	27,000.00	27,000.00
006.340.00.4155	INSURANCE - LIFE/HEALTH	169,362.00	160,000.00	160,000.00	358,676.00
006.340.00.4159	EMPLOYEE FRINGE BENEFITS	17,700.00	22,500.00	22,500.00	22,500.00
<i>Account Classification Total: 4100 - PERSONNEL SERVICES</i>		2,598,405.90	2,827,334.00	2,827,334.00	3,030,672.00
4200 - SUPPLIES & MATERIALS					
006.340.00.4210	SUPPLIES/OFFICE	6,375.22	8,000.00	8,000.00	8,000.00
006.340.00.4217	SUPPLIES/JANITORIAL	29,373.45	30,000.00	30,000.00	30,000.00
006.340.00.4232	SUPPLIES/PRISONERS	20,000.00	20,000.00	20,000.00	20,000.00
<i>Account Classification Total: 4200 - SUPPLIES &amp; MATERIALS</i>		55,748.67	58,000.00	58,000.00	58,000.00
4250 - OTHER SERVICES & CHARGES					
006.340.00.4251	TRAVEL EXPENSE	1,219.80	4,500.00	4,500.00	4,500.00

## Vermilion County - 2019 / 2020 Budget

G/L Account Number	Account Description	2018 Actual Amount	2019 Adopted Budget	2019 Amended Budget	2020 Budget
006.340.00.4275	RENT	5,314,240.28	5,542,722.00	5,542,722.00	5,697,550.00
006.340.00.4279	PRINTING	540.00	3,000.00	3,000.00	3,000.00
006.340.00.4290	MAINT/REPAIR - EQUIPMENT	0.00	4,000.00	4,000.00	4,000.00
006.340.00.4331	UNIFORMS	7,350.71	8,000.00	8,000.00	8,000.00
006.340.00.4345	CONTRACTUAL/MEDICAL SERVICES	29,060.00	30,513.00	30,513.00	32,039.00
006.340.00.4350	PRISONER MEDICAL EXPENSE	44,712.50	50,000.00	50,000.00	75,000.00
006.340.00.4361	CONTRACTUAL/PROF SERVICES	0.00	2,000.00	2,000.00	2,000.00
006.340.00.4363	DUES/LICENSE FEES	50.00	500.00	500.00	500.00
006.340.00.4364	EDUCATION/TRAINING	919.00	1,000.00	1,000.00	5,000.00
006.340.00.4392	STAPLES/GROCERIES	397,143.86	400,000.00	400,000.00	350,000.00
<i>Account Classification Total: 4250 - OTHER SERVICES &amp; CHARGES</i>		5,795,236.15	6,046,235.00	6,046,235.00	6,181,589.00
<i>4400 - CAPITAL OUTLAY</i>					
006.340.00.4450	OFFICE FURNITURE/EQUIPMENT	0.00	0.00	0.00	0.00
006.340.00.4452	EQUIPMENT LEASE/PURCHASE	9,593.97	15,000.00	15,000.00	15,000.00
<i>Account Classification Total: 4400 - CAPITAL OUTLAY</i>		9,593.97	15,000.00	15,000.00	15,000.00
<i>4600 - TRANSFERS</i>					
006.340.00.4610	TRANSFER	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4600 - TRANSFERS</i>		0.00	0.00	0.00	0.00
<b>Project Total: 00 - GENERAL</b>		<b>8,458,984.69</b>	<b>8,946,569.00</b>	<b>8,946,569.00</b>	<b>9,285,261.00</b>
Project: 34 - JUVENILE DETENTION CENTER					
<i>4100 - PERSONNEL SERVICES</i>					
006.340.34.4101	SALARY - PERSONNEL	1,252,520.80	1,366,206.00	1,366,206.00	1,359,798.00
006.340.34.4104	SALARY - OVERTIME	46,596.53	70,627.00	70,627.00	72,746.00
006.340.34.4110	SALARY - DEPARTMENT HEAD	87,884.00	90,521.00	90,521.00	93,237.00
006.340.34.4129	CLOTHING ALLOWANCE	15,675.00	15,950.00	15,950.00	15,950.00
006.340.34.4149	FICA	0.00	0.00	0.00	0.00
006.340.34.4150	IMRF	0.00	0.00	0.00	0.00
006.340.34.4152	WORKERS COMPENSATION	0.00	0.00	0.00	0.00
006.340.34.4155	INSURANCE - LIFE/HEALTH	118,376.00	140,000.00	140,000.00	208,218.00
006.340.34.4156	INSURANCE - LIAB/FIRE/BONDS	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4100 - PERSONNEL SERVICES</i>		1,521,052.33	1,683,304.00	1,683,304.00	1,749,949.00
<i>4200 - SUPPLIES &amp; MATERIALS</i>					
006.340.34.4210	SUPPLIES/OFFICE	5,952.58	6,000.00	6,000.00	6,000.00
006.340.34.4212	SUPPLIES/COPIER	797.91	800.00	800.00	800.00
006.340.34.4221	FUEL	0.00	0.00	0.00	0.00
006.340.34.4222	SUPPLIES/DIETARY	57,660.69	63,000.00	63,000.00	63,000.00
006.340.34.4232	SUPPLIES/PRISONERS	13,803.77	15,000.00	15,000.00	15,000.00
<i>Account Classification Total: 4200 - SUPPLIES &amp; MATERIALS</i>		78,214.95	84,800.00	84,800.00	84,800.00
<i>4250 - OTHER SERVICES &amp; CHARGES</i>					
006.340.34.4251	TRAVEL EXPENSE	178.50	2,200.00	2,200.00	1,200.00
006.340.34.4260	TELEPHONE	79.23	500.00	500.00	500.00
006.340.34.4270	POSTAGE	1,858.28	2,000.00	2,000.00	2,000.00
006.340.34.4275	RENT	1,961,951.00	2,023,857.00	2,023,857.00	2,100,699.00
006.340.34.4290	MAINT/REPAIR - EQUIPMENT	1,344.46	4,500.00	4,500.00	4,500.00
006.340.34.4291	MAINT/REPAIR - VEHICLES	6,209.66	14,000.00	14,000.00	14,000.00
006.340.34.4295	CONTRACTUAL/MAINT & REPAIR	1,392.00	2,500.00	2,500.00	2,500.00
006.340.34.4331	UNIFORMS	2,923.62	3,000.00	3,000.00	3,000.00
006.340.34.4345	CONTRACTUAL/MEDICAL SERVICES	12,000.00	12,000.00	12,000.00	12,000.00
006.340.34.4350	PRISONER MEDICAL EXPENSE	3,986.83	4,000.00	4,000.00	4,000.00
006.340.34.4361	CONTRACTUAL/PROF SERVICES	10,860.40	13,000.00	13,000.00	13,000.00
006.340.34.4363	DUES/LICENSE FEES	775.76	1,500.00	1,500.00	1,500.00
006.340.34.4364	EDUCATION/TRAINING	1,169.00	1,200.00	1,200.00	2,200.00
006.340.34.4374	MISCELLANEOUS EXPENSES	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4250 - OTHER SERVICES &amp; CHARGES</i>		2,004,728.74	2,084,257.00	2,084,257.00	2,161,099.00
<i>4400 - CAPITAL OUTLAY</i>					
006.340.34.4450	OFFICE FURNITURE/EQUIPMENT	7,389.26	7,500.00	7,500.00	7,500.00
006.340.34.4451	VEHICLE LEASE/PURCHASE	0.00	0.00	0.00	36,000.00

## Vermilion County - 2019 / 2020 Budget

G/L Account Number	Account Description	2018 Actual Amount	2019 Adopted Budget	2019 Amended Budget	2020 Budget
006.340.34.4452	EQUIPMENT LEASE/PURCHASE	471.30	1,250.00	1,250.00	1,250.00
<i>Account Classification Total: 4400 - CAPITAL OUTLAY</i>		<b>7,860.56</b>	<b>8,750.00</b>	<b>8,750.00</b>	<b>44,750.00</b>
Project Total: 34 - JUVENILE DETENTION CENTER		<b>3,611,856.58</b>	<b>3,861,111.00</b>	<b>3,861,111.00</b>	<b>4,040,598.00</b>
Department Total: 340 - PSB		<b>12,070,841.27</b>	<b>12,807,680.00</b>	<b>12,807,680.00</b>	<b>13,325,859.00</b>
<b>EXPENSES Total</b>		<b>12,070,841.27</b>	<b>12,807,680.00</b>	<b>12,807,680.00</b>	<b>13,325,859.00</b>
<b>Fund REVENUE</b>	<b>Total: 006 - PSB RENT FUND</b>	<b>12,048,517.37</b>	<b>11,689,003.00</b>	<b>11,689,003.00</b>	<b>11,888,714.00</b>
<b>Fund EXPENSE</b>	<b>Total: 006 - PSB RENT FUND</b>	<b>12,070,841.27</b>	<b>12,807,680.00</b>	<b>12,807,680.00</b>	<b>13,325,859.00</b>
Fund Total: 006 - PSB RENT FUND		<b>(22,323.90)</b>	<b>(1,118,677.00)</b>	<b>(1,118,677.00)</b>	<b>(1,437,145.00)</b>

## Vermilion County - 2019 / 2020 Budget

G/L Account Number	Account Description	2018 Actual Amount	2019 Adopted Budget	2019 Amended Budget	2020 Budget
Fund: 007 - COUNTY HIGHWAY FUND					
<b>REVENUES</b>					
Department: 101 - GENERAL					
Project: 00 - GENERAL					
3100 - PROPERTY TAXES					
007.101.00.3101	REAL ESTATE TAXES	756,698.60	790,545.00	790,545.00	810,000.00
<i>Account Classification Total: 3100 - PROPERTY TAXES</i>		756,698.60	790,545.00	790,545.00	810,000.00
3300 - INTERGOVERNMENTAL REVENUE					
007.101.00.3328	SPECIAL CIRCUMSTANCE - GRANT	0.00	0.00	0.00	0.00
<i>Account Classification Total: 3300 - INTERGOVERNMENTAL REVENUE</i>		0.00	0.00	0.00	0.00
3700 - MISCELLANEOUS REVENUES					
007.101.00.3701	INTEREST	10,219.14	3,000.00	3,000.00	3,000.00
007.101.00.3710	MISCELLANEOUS	0.00	0.00	0.00	0.00
<i>Account Classification Total: 3700 - MISCELLANEOUS REVENUES</i>		10,219.14	3,000.00	3,000.00	3,000.00
3900 - OTHER FINANCING SOURCES					
007.101.00.3902	TRANSFERS IN	202,202.98	400,000.00	400,000.00	820,147.00
<i>Account Classification Total: 3900 - OTHER FINANCING SOURCES</i>		202,202.98	400,000.00	400,000.00	820,147.00
Project Total: 00 - GENERAL		969,120.72	1,193,545.00	1,193,545.00	1,633,147.00
Department Total: 101 - GENERAL		969,120.72	1,193,545.00	1,193,545.00	1,633,147.00
<b>REVENUES Total</b>		969,120.72	1,193,545.00	1,193,545.00	1,633,147.00
<b>EXPENSES</b>					
Department: 810 - COUNTY HIGHWAY					
Project: 00 - GENERAL					
4100 - PERSONNEL SERVICES					
007.810.00.4101	SALARY - PERSONNEL	409,203.00	421,479.00	421,479.00	421,479.00
007.810.00.4104	SALARY - OVERTIME	22,257.65	50,000.00	50,000.00	50,000.00
007.810.00.4128	SALARY - TECHNICAL/SECRETARY	309,974.62	315,071.00	315,071.00	315,071.00
007.810.00.4132	SALARY - SUMMER PERSONNEL	7,355.00	25,000.00	23,000.00	10,000.00
007.810.00.4149	FICA	0.00	0.00	0.00	0.00
007.810.00.4150	IMRF	0.00	0.00	0.00	0.00
007.810.00.4151	UNEMPLOYMENT	0.00	0.00	0.00	0.00
007.810.00.4152	WORKERS COMPENSATION	0.00	0.00	0.00	0.00
007.810.00.4153	PERSONAL DAYS	0.00	0.00	0.00	0.00
007.810.00.4155	INSURANCE - LIFE/HEALTH	86,958.00	100,000.00	102,000.00	128,098.00
007.810.00.4156	INSURANCE - LIAB/FIRE/BONDS	66,086.00	100,000.00	100,000.00	100,000.00
007.810.00.4159	EMPLOYEE FRINGE BENEFITS	16,452.00	17,000.00	17,000.00	17,000.00
<i>Account Classification Total: 4100 - PERSONNEL SERVICES</i>		918,286.27	1,028,550.00	1,028,550.00	1,041,648.00
4200 - SUPPLIES & MATERIALS					
007.810.00.4210	SUPPLIES/OFFICE	5,239.19	6,000.00	6,000.00	6,000.00
007.810.00.4220	MATERIALS	20,364.49	30,000.00	37,000.00	30,000.00
007.810.00.4221	FUEL	67,496.63	100,000.00	93,000.00	100,000.00
007.810.00.4238	SPECIAL CIRCUMSTANCES	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4200 - SUPPLIES &amp; MATERIALS</i>		93,100.31	136,000.00	136,000.00	136,000.00
4250 - OTHER SERVICES & CHARGES					
007.810.00.4251	TRAVEL EXPENSE	470.00	2,000.00	2,000.00	2,000.00
007.810.00.4260	TELEPHONE	2,146.13	6,000.00	6,000.00	3,000.00
007.810.00.4265	CONTRACTUAL/COMMUNICATIONS	0.00	0.00	0.00	0.00
007.810.00.4270	POSTAGE	1,568.81	2,500.00	2,500.00	2,500.00
007.810.00.4271	CONTRACTUAL/LEGAL FEES	1,028.22	2,000.00	2,000.00	2,000.00
007.810.00.4291	MAINT/REPAIR - VEHICLES	51,554.92	100,000.00	100,000.00	100,000.00
007.810.00.4294	MAINT/REPAIR - BUILDINGS	30,242.15	40,000.00	40,000.00	100,000.00
007.810.00.4300	CONTRACTUAL/EQUIPMENT RENTAL	0.00	1,000.00	1,000.00	1,000.00
007.810.00.4301	CONTRACTUAL/MAINT - ROADS	0.00	2,000.00	2,000.00	2,000.00
007.810.00.4302	BRIDGE REPAIRS	0.00	1,000.00	1,000.00	1,000.00
007.810.00.4315	ELECTRICITY/GAS	14,518.43	24,000.00	24,000.00	24,000.00
007.810.00.4316	WATER	1,151.22	2,000.00	2,000.00	2,000.00

## Vermilion County - 2019 / 2020 Budget

G/L Account Number	Account Description	2018 Actual Amount	2019 Adopted Budget	2019 Amended Budget	2020 Budget
007.810.00.4361	CONTRACTUAL/PROF SERVICES	1,515.08	2,000.00	2,000.00	2,000.00
007.810.00.4363	DUES/LICENSE FEES	0.00	0.00	0.00	0.00
007.810.00.4364	EDUCATION/TRAINING	0.00	0.00	0.00	0.00
007.810.00.4371	AFFIRMATIVE ACTION TESTING	0.00	1,000.00	1,000.00	1,000.00
<i>Account Classification Total: 4250 - OTHER SERVICES &amp; CHARGES</i>		<b>104,194.96</b>	<b>185,500.00</b>	<b>185,500.00</b>	<b>242,500.00</b>
<i>4400 - CAPITAL OUTLAY</i>					
007.810.00.4410	LAND PURCHASE/EASEMENT	0.00	0.00	0.00	0.00
007.810.00.4450	OFFICE FURNITURE/EQUIPMENT	2,863.78	3,000.00	3,000.00	3,000.00
007.810.00.4451	VEHICLE LEASE/PURCHASE	104,145.00	80,000.00	80,000.00	60,000.00
007.810.00.4452	EQUIPMENT LEASE/PURCHASE	86,964.45	65,000.00	65,000.00	125,000.00
007.810.00.4499	SUSPEND FILE	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4400 - CAPITAL OUTLAY</i>		<b>193,973.23</b>	<b>148,000.00</b>	<b>148,000.00</b>	<b>188,000.00</b>
<i>4600 - TRANSFERS</i>					
007.810.00.4610	TRANSFER	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4600 - TRANSFERS</i>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Project Total: 00 - GENERAL		<b>1,309,554.77</b>	<b>1,498,050.00</b>	<b>1,498,050.00</b>	<b>1,608,148.00</b>
Project: 90 - TECHNOLOGY					
<i>4250 - OTHER SERVICES &amp; CHARGES</i>					
007.810.90.4292	MAINT/REPAIR - HARDWARE	0.00	5,000.00	5,000.00	5,000.00
007.810.90.4293	MAINT/REPAIR - SOFTWARE	0.00	2,000.00	2,000.00	2,000.00
<i>Account Classification Total: 4250 - OTHER SERVICES &amp; CHARGES</i>		<b>0.00</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>7,000.00</b>
Project Total: 90 - TECHNOLOGY		<b>0.00</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>7,000.00</b>
Department Total: 810 - COUNTY HIGHWAY		<b>1,309,554.77</b>	<b>1,505,050.00</b>	<b>1,505,050.00</b>	<b>1,615,148.00</b>
<b>EXPENSES Total</b>		<b>1,309,554.77</b>	<b>1,505,050.00</b>	<b>1,505,050.00</b>	<b>1,615,148.00</b>
<b>Fund REVENUE</b>	<b>Total: 007 - COUNTY HIGHWAY FUND</b>	<b>969,120.72</b>	<b>1,193,545.00</b>	<b>1,193,545.00</b>	<b>1,633,147.00</b>
<b>Fund EXPENSE</b>	<b>Total: 007 - COUNTY HIGHWAY FUND</b>	<b>1,309,554.77</b>	<b>1,505,050.00</b>	<b>1,505,050.00</b>	<b>1,615,148.00</b>
Fund Total: 007 - COUNTY HIGHWAY FUND		<b>(340,434.05)</b>	<b>(311,505.00)</b>	<b>(311,505.00)</b>	<b>17,999.00</b>



## Vermilion County - 2019 / 2020 Budget

G/L Account Number	Account Description	2018 Actual Amount	2019 Adopted Budget	2019 Amended Budget	2020 Budget
Fund: 009 - LAW ENFORCEMENT FUND					
<b>REVENUES</b>					
Department: 101 - GENERAL					
Project: 00 - GENERAL					
3100 - PROPERTY TAXES					
009.101.00.3101	REAL ESTATE TAXES	0.00	0.00	0.00	0.00
<i>Account Classification Total: 3100 - PROPERTY TAXES</i>		0.00	0.00	0.00	0.00
3300 - INTERGOVERNMENTAL REVENUE					
009.101.00.3304.03	SALES TAX PUBLIC SAFETY	1,365,565.49	1,358,000.00	1,358,000.00	1,360,000.00
009.101.00.3320	REIMB/INTERGOVERNMENTAL	0.00	0.00	0.00	0.00
009.101.00.3328	SPECIAL CIRCUMSTANCE - GRANT	0.00	0.00	0.00	0.00
<i>Account Classification Total: 3300 - INTERGOVERNMENTAL REVENUE</i>		1,365,565.49	1,358,000.00	1,358,000.00	1,360,000.00
3700 - MISCELLANEOUS REVENUES					
009.101.00.3701	INTEREST	28,782.79	20,000.00	20,000.00	20,000.00
<i>Account Classification Total: 3700 - MISCELLANEOUS REVENUES</i>		28,782.79	20,000.00	20,000.00	20,000.00
Project Total: 00 - GENERAL		1,394,348.28	1,378,000.00	1,378,000.00	1,380,000.00
Department Total: 101 - GENERAL		1,394,348.28	1,378,000.00	1,378,000.00	1,380,000.00
<b>REVENUES Total</b>		1,394,348.28	1,378,000.00	1,378,000.00	1,380,000.00
<b>EXPENSES</b>					
Department: 315 - LAW ENFORCEMENT					
Project: 00 - GENERAL					
4100 - PERSONNEL SERVICES					
009.315.00.4129	CLOTHING ALLOWANCE	0.00	0.00	0.00	0.00
009.315.00.4143	FUGITIVE RETURNS	0.00	0.00	0.00	0.00
009.315.00.4144	PRISONER TRANSPORTATION	0.00	0.00	0.00	0.00
009.315.00.4149	FICA	0.00	0.00	0.00	0.00
009.315.00.4150	IMRF	0.00	0.00	0.00	0.00
009.315.00.4152	WORKERS COMPENSATION	0.00	0.00	0.00	0.00
009.315.00.4155	INSURANCE - LIFE/HEALTH	0.00	0.00	0.00	0.00
009.315.00.4156	INSURANCE - LIAB/FIRE/BONDS	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4100 - PERSONNEL SERVICES</i>		0.00	0.00	0.00	0.00
4200 - SUPPLIES & MATERIALS					
009.315.00.4207	K-9 SUPPLIES & MATERIALS	2,605.84	5,000.00	5,000.00	5,000.00
009.315.00.4208	SUPPLIES/FIREARMS	6,989.38	7,000.00	7,000.00	7,000.00
009.315.00.4210	SUPPLIES/OFFICE	14,575.13	15,000.00	15,000.00	15,000.00
009.315.00.4221	FUEL	146,613.54	215,000.00	215,000.00	215,000.00
009.315.00.4236	SUPPLIES/SPECIAL OPERATIONS	1,184.72	2,000.00	2,000.00	2,000.00
009.315.00.4238	SPECIAL CIRCUMSTANCES	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4200 - SUPPLIES &amp; MATERIALS</i>		171,968.61	244,000.00	244,000.00	244,000.00
4250 - OTHER SERVICES & CHARGES					
009.315.00.4251	TRAVEL EXPENSE	7,982.04	12,000.00	12,000.00	12,000.00
009.315.00.4260	TELEPHONE	1,820.16	3,000.00	3,000.00	3,000.00
009.315.00.4270	POSTAGE	3,894.74	6,000.00	6,000.00	6,000.00
009.315.00.4279	PRINTING	1,520.00	3,500.00	3,500.00	3,500.00
009.315.00.4290	MAINT/REPAIR - EQUIPMENT	4,013.50	4,000.00	4,000.00	4,000.00
009.315.00.4291	MAINT/REPAIR - VEHICLES	58,652.42	60,000.00	60,000.00	60,000.00
009.315.00.4318	RENT/PSB EXPANSION	0.00	43,812.00	43,812.00	0.00
009.315.00.4319	BOND PAYMENT/JUV DETENTION	0.00	0.00	0.00	0.00
009.315.00.4320	LEASE	0.00	0.00	0.00	0.00
009.315.00.4331	UNIFORMS	8,301.29	12,000.00	12,000.00	12,000.00
009.315.00.4346	CONTRACTUAL/FUGITIVE RETURNS	7,288.50	20,000.00	20,000.00	20,000.00
009.315.00.4347	CONTRACTUAL/GED	0.00	1,350.00	1,350.00	1,350.00
009.315.00.4361	CONTRACTUAL/PROF SERVICES	0.00	0.00	0.00	0.00
009.315.00.4363	DUES/LICENSE FEES	1,597.89	1,500.00	1,500.00	3,500.00
009.315.00.4364	EDUCATION/TRAINING	3,180.00	5,000.00	5,000.00	6,000.00
009.315.00.4367	INVESTIGATIVE EXPENSES	0.00	750.00	750.00	1,000.00

## Vermilion County - 2019 / 2020 Budget

G/L Account Number	Account Description	2018 Actual Amount	2019 Adopted Budget	2019 Amended Budget	2020 Budget
<i>Account Classification Total: 4250 - OTHER SERVICES &amp; CHARGES</i>		98,250.54	172,912.00	172,912.00	132,350.00
<i>4400 - CAPITAL OUTLAY</i>					
009.315.00.4450	OFFICE FURNITURE/EQUIPMENT	0.00	0.00	0.00	0.00
009.315.00.4451	VEHICLE LEASE/PURCHASE	250,000.00	250,000.00	250,000.00	300,000.00
009.315.00.4452	EQUIPMENT LEASE/PURCHASE	20,000.00	20,000.00	20,000.00	20,000.00
009.315.00.4503	PSB ADDITION	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4400 - CAPITAL OUTLAY</i>		270,000.00	270,000.00	270,000.00	320,000.00
<i>4600 - TRANSFERS</i>					
009.315.00.4610	TRANSFER	600,000.00	600,000.00	600,000.00	600,000.00
<i>Account Classification Total: 4600 - TRANSFERS</i>		600,000.00	600,000.00	600,000.00	600,000.00
Project Total: 00 - GENERAL		1,140,219.15	1,286,912.00	1,286,912.00	1,296,350.00
Department Total: 315 - LAW ENFORCEMENT		1,140,219.15	1,286,912.00	1,286,912.00	1,296,350.00
<b>EXPENSES Total</b>		1,140,219.15	1,286,912.00	1,286,912.00	1,296,350.00
<b>Fund REVENUE</b>	<b>Total: 009 - LAW ENFORCEMENT FUND</b>	1,394,348.28	1,378,000.00	1,378,000.00	1,380,000.00
<b>Fund EXPENSE</b>	<b>Total: 009 - LAW ENFORCEMENT FUND</b>	1,140,219.15	1,286,912.00	1,286,912.00	1,296,350.00
Fund Total: 009 - LAW ENFORCEMENT FUND		254,129.13	91,088.00	91,088.00	83,650.00

## Vermilion County - 2019 / 2020 Budget

G/L Account Number	Account Description	2018 Actual Amount	2019 Adopted Budget	2019 Amended Budget	2020 Budget
Fund: 010 - INDEMNITY FUND					
<b>REVENUES</b>					
Department: 101 - GENERAL					
Project: 00 - GENERAL					
3500 - CHARGES FOR SERVICES					
010.101.00.3516	TAX SALE FEES	51,380.00	35,000.00	35,000.00	43,000.00
<i>Account Classification Total: 3500 - CHARGES FOR SERVICES</i>		51,380.00	35,000.00	35,000.00	43,000.00
3700 - MISCELLANEOUS REVENUES					
010.101.00.3701	INTEREST	16.16	730.00	730.00	730.00
<i>Account Classification Total: 3700 - MISCELLANEOUS REVENUES</i>		16.16	730.00	730.00	730.00
3900 - OTHER FINANCING SOURCES					
010.101.00.3902	TRANSFERS IN	0.00	0.00	0.00	0.00
<i>Account Classification Total: 3900 - OTHER FINANCING SOURCES</i>		0.00	0.00	0.00	0.00
Project Total: 00 - GENERAL		51,396.16	35,730.00	35,730.00	43,730.00
Department Total: 101 - GENERAL		51,396.16	35,730.00	35,730.00	43,730.00
<b>REVENUES Total</b>		51,396.16	35,730.00	35,730.00	43,730.00
<b>EXPENSES</b>					
Department: 199 - INDEMNITY FUND					
Project: 00 - GENERAL					
4250 - OTHER SERVICES & CHARGES					
010.199.00.4305	COURT ORDERED CLAIMS	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4250 - OTHER SERVICES &amp; CHARGES</i>		0.00	0.00	0.00	0.00
4400 - CAPITAL OUTLAY					
010.199.00.4499	SUSPEND FILE	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4400 - CAPITAL OUTLAY</i>		0.00	0.00	0.00	0.00
4600 - TRANSFERS					
010.199.00.4610	TRANSFER	44,773.23	35,730.00	81,906.16	81,906.00
<i>Account Classification Total: 4600 - TRANSFERS</i>		44,773.23	35,730.00	81,906.16	81,906.00
Project Total: 00 - GENERAL		44,773.23	35,730.00	81,906.16	81,906.00
Department Total: 199 - INDEMNITY FUND		44,773.23	35,730.00	81,906.16	81,906.00
<b>EXPENSES Total</b>		44,773.23	35,730.00	81,906.16	81,906.00
<b>Fund REVENUE</b>	<b>Total: 010 - INDEMNITY FUND</b>	51,396.16	35,730.00	35,730.00	43,730.00
<b>Fund EXPENSE</b>	<b>Total: 010 - INDEMNITY FUND</b>	44,773.23	35,730.00	81,906.16	81,906.00
<b>Fund Total: 010 - INDEMNITY FUND</b>		6,622.93	0.00	(46,176.16)	(38,176.00)

## Vermilion County - 2019 / 2020 Budget

G/L Account Number	Account Description	2018 Actual Amount	2019 Adopted Budget	2019 Amended Budget	2020 Budget
Fund: 011 - ANIMAL CONTROL FUND					
<b>REVENUES</b>					
Department: 101 - GENERAL					
Project: 00 - GENERAL					
<i>3200 - LICENSES &amp; PERMITS</i>					
011.101.00.3203	RABIES/TAGS FEES	124,402.00	135,000.00	135,000.00	132,500.00
011.101.00.3208.01	RABIES TAGS DOGS 1 YR	0.00	0.00	0.00	0.00
011.101.00.3208.02	RABIES TAGS DOGS 3 YR	0.00	0.00	0.00	0.00
011.101.00.3208.03	RABIES TAGS CATS 1 YR	0.00	0.00	0.00	0.00
011.101.00.3208.04	RABIES TAGS CATS 3 YR	0.00	0.00	0.00	0.00
<i>Account Classification Total: 3200 - LICENSES &amp; PERMITS</i>		124,402.00	135,000.00	135,000.00	132,500.00
<i>3300 - INTERGOVERNMENTAL REVENUE</i>					
011.101.00.3328	SPECIAL CIRCUMSTANCE - GRANT	0.00	0.00	0.00	0.00
<i>Account Classification Total: 3300 - INTERGOVERNMENTAL REVENUE</i>		0.00	0.00	0.00	0.00
<i>3500 - CHARGES FOR SERVICES</i>					
011.101.00.3501.07	PUBLIC & CO FEES ANIMAL CONTROL	133,917.65	150,000.00	150,000.00	150,000.00
011.101.00.3508	PREPAID RABIES VACCINE	10,475.50	18,000.00	18,000.00	12,000.00
011.101.00.3550	ADOPTION FEES	45,235.50	25,000.00	25,000.00	45,000.00
011.101.00.3551	BOARDING FEES	4,298.00	6,000.00	6,000.00	5,000.00
011.101.00.3552	PROCESSING/IMPOUND FEES	2,961.00	4,500.00	4,500.00	3,000.00
011.101.00.3553	EUTHANASIA REQUESTS	1,646.00	2,000.00	2,000.00	2,000.00
011.101.00.3554	RECLAIM & MISC FEES	19,972.00	20,000.00	20,000.00	20,000.00
011.101.00.3555	MICROCHIPS	5,414.00	10,000.00	10,000.00	7,500.00
011.101.00.3557	NON-RABIES VACCINES	1,557.00	3,000.00	3,000.00	3,000.00
011.101.00.3558	IN-HOUSE SPAY/NEUTER	8,912.00	17,000.00	17,000.00	10,000.00
011.101.00.3560	TRAP RENTAL	0.00	0.00	0.00	0.00
011.101.00.3561	ANIMAL PICKUP & DISPOSAL	0.00	0.00	0.00	0.00
011.101.00.3562	KENNEL LICENSE FEES	0.00	0.00	0.00	0.00
011.101.00.3563	INTER/GOV ANIMAL CONTROL	0.00	0.00	0.00	0.00
<i>Account Classification Total: 3500 - CHARGES FOR SERVICES</i>		234,388.65	255,500.00	255,500.00	257,500.00
<i>3700 - MISCELLANEOUS REVENUES</i>					
011.101.00.3701	INTEREST	6.62	0.00	0.00	0.00
011.101.00.3713	CONTRIBUTIONS	0.00	0.00	0.00	0.00
011.101.00.3728	FOUNDATION REIMBURSEMENTS	2,340.00	0.00	0.00	3,000.00
<i>Account Classification Total: 3700 - MISCELLANEOUS REVENUES</i>		2,346.62	0.00	0.00	3,000.00
<i>3900 - OTHER FINANCING SOURCES</i>					
011.101.00.3902	TRANSFERS IN	160,000.00	165,000.00	165,000.00	311,400.00
011.101.00.3903	NSF CHECKS	384.50	800.00	800.00	800.00
011.101.00.3913	FOUNDATION SPAY/NEUTER	(1,573.00)	7,000.00	7,000.00	10,000.00
011.101.00.3914	MISC INCOME	148.00	400.00	400.00	400.00
011.101.00.3915	DONATIONS & SPONSORS	8,516.68	12,000.00	12,000.00	10,000.00
011.101.00.3916	SHELTER DONATIONS	0.00	0.00	0.00	0.00
011.101.00.3917	COMMUNITY SPAY / NEUTER	0.00	0.00	0.00	0.00
011.101.00.3918	FRIENDS OF VERM CO ANIMALS	0.00	0.00	0.00	0.00
<i>Account Classification Total: 3900 - OTHER FINANCING SOURCES</i>		167,476.18	185,200.00	185,200.00	332,600.00
Project Total: 00 - GENERAL		528,613.45	575,700.00	575,700.00	725,600.00
Department Total: 101 - GENERAL		528,613.45	575,700.00	575,700.00	725,600.00
<b>REVENUES Total</b>		528,613.45	575,700.00	575,700.00	725,600.00
<b>EXPENSES</b>					
Department: 440 - ANIMAL CONTROL					
Project: 00 - GENERAL					
<i>4100 - PERSONNEL SERVICES</i>					
011.440.00.4101	SALARY - PERSONNEL	348,730.37	372,394.00	372,394.00	372,394.00
011.440.00.4110	SALARY - DEPARTMENT HEAD	55,319.65	57,165.00	57,165.00	57,165.00
011.440.00.4155	INSURANCE - LIFE/HEALTH	0.00	0.00	85,000.00	129,887.00
<i>Account Classification Total: 4100 - PERSONNEL SERVICES</i>		404,050.02	429,559.00	514,559.00	559,446.00

## Vermilion County - 2019 / 2020 Budget

G/L Account Number	Account Description	2018 Actual Amount	2019 Adopted Budget	2019 Amended Budget	2020 Budget
<i>4200 - SUPPLIES &amp; MATERIALS</i>					
011.440.00.4210	SUPPLIES/OFFICE	2,324.27	3,000.00	3,000.00	3,000.00
011.440.00.4211	SUPPLIES/FORMS	771.00	1,000.00	400.00	1,000.00
011.440.00.4220	MATERIALS	41,003.89	42,000.00	45,920.93	38,000.00
011.440.00.4221	FUEL	17,705.38	17,000.00	17,000.00	17,000.00
011.440.00.4227	SUPPLIES/DRUGS/NURSING	42,177.93	45,000.00	45,000.00	45,000.00
011.440.00.4238	SPECIAL CIRCUMSTANCES	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4200 - SUPPLIES &amp; MATERIALS</i>		<b>103,982.47</b>	<b>108,000.00</b>	<b>111,320.93</b>	<b>104,000.00</b>
<i>4250 - OTHER SERVICES &amp; CHARGES</i>					
011.440.00.4251	TRAVEL EXPENSE	0.00	2,500.00	864.07	500.00
011.440.00.4260	TELEPHONE	5,179.74	5,100.00	5,100.00	5,200.00
011.440.00.4261	LIVESTOCK KILLED BY DOGS	0.00	0.00	0.00	0.00
011.440.00.4265	CONTRACTUAL/COMMUNICATIONS	808.92	1,200.00	0.00	0.00
011.440.00.4270	POSTAGE	1,257.96	2,600.00	2,100.00	1,500.00
011.440.00.4280	PUBLICATIONS	0.00	0.00	0.00	0.00
011.440.00.4290	MAINT/REPAIR - EQUIPMENT	0.00	300.00	300.00	750.00
011.440.00.4291	MAINT/REPAIR - VEHICLES	4,771.26	5,000.00	9,500.00	8,000.00
011.440.00.4294	MAINT/REPAIR - BUILDINGS	0.00	500.00	500.00	500.00
011.440.00.4298	CONT/HOUSEKEEPING - AN CTRL	0.00	0.00	0.00	0.00
011.440.00.4299	SPAYED & NEUTERED	0.00	0.00	0.00	10,000.00
011.440.00.4308	COMMUNITY SPAY/NEUTER	12,231.00	13,000.00	13,000.00	13,000.00
011.440.00.4331	UNIFORMS	1,842.77	2,000.00	2,000.00	2,000.00
011.440.00.4361	CONTRACTUAL/PROF SERVICES	1,302.87	1,100.00	2,765.00	4,000.00
011.440.00.4363	DUES/LICENSE FEES	549.88	700.00	500.00	700.00
011.440.00.4364	EDUCATION/TRAINING	0.00	1,500.00	550.00	1,000.00
011.440.00.4369	PREPAID RABIES VACCINATIONS	2,836.65	2,500.00	2,500.00	2,500.00
011.440.00.4374	MISCELLANEOUS EXPENSES	(10.59)	0.00	0.00	0.00
<i>Account Classification Total: 4250 - OTHER SERVICES &amp; CHARGES</i>		<b>30,770.46</b>	<b>38,000.00</b>	<b>39,679.07</b>	<b>49,650.00</b>
<i>4400 - CAPITAL OUTLAY</i>					
011.440.00.4450	OFFICE FURNITURE/EQUIPMENT	1,093.41	0.00	0.00	500.00
011.440.00.4451	VEHICLE LEASE/PURCHASE	0.00	0.00	0.00	0.00
011.440.00.4499	SUSPEND FILE	0.00	0.00	0.00	0.00
011.440.00.4510	CAPITAL IMPROVEMENTS	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4400 - CAPITAL OUTLAY</i>		<b>1,093.41</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>
<i>4600 - TRANSFERS</i>					
011.440.00.4606	FOUNDATION SPAY/NEUTER	0.00	0.00	0.00	6,000.00
<i>Account Classification Total: 4600 - TRANSFERS</i>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>
Project Total: 00 - GENERAL		<b>539,896.36</b>	<b>575,559.00</b>	<b>665,559.00</b>	<b>719,596.00</b>
Project: 90 - TECHNOLOGY					
<i>4250 - OTHER SERVICES &amp; CHARGES</i>					
011.440.90.4292	MAINT/REPAIR - HARDWARE	0.00	0.00	0.00	0.00
011.440.90.4293	MAINT/REPAIR - SOFTWARE	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4250 - OTHER SERVICES &amp; CHARGES</i>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Project Total: 90 - TECHNOLOGY		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Department Total: 440 - ANIMAL CONTROL		<b>539,896.36</b>	<b>575,559.00</b>	<b>665,559.00</b>	<b>719,596.00</b>
<b>EXPENSES Total</b>		<b>539,896.36</b>	<b>575,559.00</b>	<b>665,559.00</b>	<b>719,596.00</b>
<b>Fund REVENUE</b>	<b>Total: 011 - ANIMAL CONTROL FUND</b>	<b>528,613.45</b>	<b>575,700.00</b>	<b>575,700.00</b>	<b>725,600.00</b>
<b>Fund EXPENSE</b>	<b>Total: 011 - ANIMAL CONTROL FUND</b>	<b>539,896.36</b>	<b>575,559.00</b>	<b>665,559.00</b>	<b>719,596.00</b>
Fund Total: 011 - ANIMAL CONTROL FUND		<b>(11,282.91)</b>	<b>141.00</b>	<b>(89,859.00)</b>	<b>6,004.00</b>

## Vermilion County - 2019 / 2020 Budget

G/L Account Number	Account Description	2018 Actual Amount	2019 Adopted Budget	2019 Amended Budget	2020 Budget
Fund: 012 - VETERANS ASSISTANCE COMMISSION					
<b>REVENUES</b>					
Department: 101 - GENERAL					
Project: 00 - GENERAL					
3100 - PROPERTY TAXES					
012.101.00.3101	REAL ESTATE TAXES	0.00	0.00	0.00	135,672.00
<i>Account Classification Total: 3100 - PROPERTY TAXES</i>		0.00	0.00	0.00	135,672.00
3700 - MISCELLANEOUS REVENUES					
012.101.00.3701	INTEREST	0.00	0.00	0.00	0.00
012.101.00.3710	MISCELLANEOUS	0.00	0.00	0.00	0.00
<i>Account Classification Total: 3700 - MISCELLANEOUS REVENUES</i>		0.00	0.00	0.00	0.00
3900 - OTHER FINANCING SOURCES					
012.101.00.3902	TRANSFERS IN	0.00	0.00	0.00	0.00
<i>Account Classification Total: 3900 - OTHER FINANCING SOURCES</i>		0.00	0.00	0.00	0.00
Project Total: 00 - GENERAL		0.00	0.00	0.00	135,672.00
Department Total: 101 - GENERAL		0.00	0.00	0.00	135,672.00
<b>REVENUES Total</b>		0.00	0.00	0.00	135,672.00
<b>EXPENSES</b>					
Department: 125 - VETERANS ASSISTANCE COMMISSION					
Project: 00 - GENERAL					
4100 - PERSONNEL SERVICES					
012.125.00.4101	SALARY - PERSONNEL	0.00	0.00	0.00	0.00
012.125.00.4110	SALARY - DEPARTMENT HEAD	0.00	0.00	0.00	41,600.00
012.125.00.4155	INSURANCE - LIFE/HEALTH	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4100 - PERSONNEL SERVICES</i>		0.00	0.00	0.00	41,600.00
4200 - SUPPLIES & MATERIALS					
012.125.00.4210	SUPPLIES/OFFICE	0.00	0.00	0.00	1,200.00
012.125.00.4213	BOOKS/PERIODICALS	0.00	0.00	0.00	500.00
<i>Account Classification Total: 4200 - SUPPLIES &amp; MATERIALS</i>		0.00	0.00	0.00	1,700.00
4250 - OTHER SERVICES & CHARGES					
012.125.00.4251	TRAVEL EXPENSE	0.00	0.00	0.00	3,000.00
012.125.00.4260	TELEPHONE	0.00	0.00	0.00	2,500.00
012.125.00.4270	POSTAGE	0.00	0.00	0.00	1,000.00
012.125.00.4279	PRINTING	0.00	0.00	0.00	0.00
012.125.00.4280	PUBLICATIONS	0.00	0.00	0.00	1,000.00
012.125.00.4361	CONTRACTUAL/PROF SERVICES	0.00	0.00	0.00	40,000.00
012.125.00.4363	DUES/LICENSE FEES	0.00	0.00	0.00	700.00
012.125.00.4364	EDUCATION/TRAINING	0.00	0.00	0.00	5,000.00
<i>Account Classification Total: 4250 - OTHER SERVICES &amp; CHARGES</i>		0.00	0.00	0.00	53,200.00
4400 - CAPITAL OUTLAY					
012.125.00.4450	OFFICE FURNITURE/EQUIPMENT	0.00	0.00	0.00	500.00
<i>Account Classification Total: 4400 - CAPITAL OUTLAY</i>		0.00	0.00	0.00	500.00
Project Total: 00 - GENERAL		0.00	0.00	0.00	97,000.00
Project: 90 - TECHNOLOGY					
4250 - OTHER SERVICES & CHARGES					
012.125.90.4292	MAINT/REPAIR - HARDWARE	0.00	0.00	0.00	8,000.00
012.125.90.4293	MAINT/REPAIR - SOFTWARE	0.00	0.00	0.00	2,700.00
<i>Account Classification Total: 4250 - OTHER SERVICES &amp; CHARGES</i>		0.00	0.00	0.00	10,700.00
Project Total: 90 - TECHNOLOGY		0.00	0.00	0.00	10,700.00
Department Total: 125 - VETERANS ASSISTANCE COMMISSION		0.00	0.00	0.00	107,700.00
<b>EXPENSES Total</b>		0.00	0.00	0.00	107,700.00
<b>Fund REVENUE</b>	<b>Total: 012 - VETERANS ASSISTANCE COMMISSION</b>	0.00	0.00	0.00	135,672.00
<b>Fund EXPENSE</b>	<b>Total: 012 - VETERANS ASSISTANCE COMMISSION</b>	0.00	0.00	0.00	107,700.00
<b>Fund Total: 012 - VETERANS ASSISTANCE COMMISSION</b>		0.00	0.00	0.00	27,972.00

## Vermilion County - 2019 / 2020 Budget

G/L Account Number	Account Description	2018 Actual Amount	2019 Adopted Budget	2019 Amended Budget	2020 Budget
Fund: 013 - GIS AUTOMATION FUND					
<b>REVENUES</b>					
Department: 101 - GENERAL					
Project: 00 - GENERAL					
3300 - INTERGOVERNMENTAL REVENUE					
013.101.00.3324	GRANT FUNDS	0.00	0.00	0.00	0.00
<i>Account Classification Total: 3300 - INTERGOVERNMENTAL REVENUE</i>		0.00	0.00	0.00	0.00
3500 - CHARGES FOR SERVICES					
013.101.00.3590	FILING FEE - GIS	192,773.00	230,000.00	230,000.00	230,000.00
013.101.00.3591	MAPPING REVENUE - GIS	2,625.00	2,000.00	2,000.00	2,000.00
<i>Account Classification Total: 3500 - CHARGES FOR SERVICES</i>		195,398.00	232,000.00	232,000.00	232,000.00
3700 - MISCELLANEOUS REVENUES					
013.101.00.3701	INTEREST	626.95	100.00	100.00	100.00
013.101.00.3710	MISCELLANEOUS	0.00	0.00	0.00	0.00
<i>Account Classification Total: 3700 - MISCELLANEOUS REVENUES</i>		626.95	100.00	100.00	100.00
3900 - OTHER FINANCING SOURCES					
013.101.00.3902	TRANSFERS IN	0.00	0.00	0.00	0.00
<i>Account Classification Total: 3900 - OTHER FINANCING SOURCES</i>		0.00	0.00	0.00	0.00
Project Total: 00 - GENERAL		196,024.95	232,100.00	232,100.00	232,100.00
Department Total: 101 - GENERAL		196,024.95	232,100.00	232,100.00	232,100.00
<b>REVENUES Total</b>		196,024.95	232,100.00	232,100.00	232,100.00
<b>EXPENSES</b>					
Department: 131 - GIS AUTOMATION FUND					
Project: 00 - GENERAL					
4100 - PERSONNEL SERVICES					
013.131.00.4101	SALARY - PERSONNEL	22,804.81	30,000.00	30,000.00	42,835.00
013.131.00.4149	FICA	1,576.72	2,295.00	2,295.00	0.00
013.131.00.4150	IMRF	1,004.60	2,457.00	2,307.00	0.00
013.131.00.4151	UNEMPLOYMENT	0.00	900.00	900.00	0.00
013.131.00.4152	WORKERS COMPENSATION	0.00	60.00	60.00	0.00
013.131.00.4155	INSURANCE - LIFE/HEALTH	0.00	0.00	9,150.00	0.00
<i>Account Classification Total: 4100 - PERSONNEL SERVICES</i>		25,386.13	35,712.00	44,712.00	42,835.00
4200 - SUPPLIES & MATERIALS					
013.131.00.4210	SUPPLIES/OFFICE	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4200 - SUPPLIES &amp; MATERIALS</i>		0.00	0.00	0.00	0.00
4250 - OTHER SERVICES & CHARGES					
013.131.00.4251	TRAVEL EXPENSE	0.00	0.00	0.00	0.00
013.131.00.4290	MAINT/REPAIR - EQUIPMENT	271.96	0.00	0.00	0.00
013.131.00.4292	MAINT/REPAIR - HARDWARE	0.00	54,500.00	54,500.00	28,000.00
013.131.00.4293	MAINT/REPAIR - SOFTWARE	0.00	15,400.00	15,400.00	13,000.00
013.131.00.4361	CONTRACTUAL/PROF SERVICES	253,024.50	156,850.00	156,850.00	160,350.00
013.131.00.4363	DUES/LICENSE FEES	0.00	0.00	0.00	0.00
013.131.00.4364	EDUCATION/TRAINING	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4250 - OTHER SERVICES &amp; CHARGES</i>		253,296.46	226,750.00	226,750.00	201,350.00
4400 - CAPITAL OUTLAY					
013.131.00.4450	OFFICE FURNITURE/EQUIPMENT	0.00	0.00	0.00	0.00
013.131.00.4453	COMMUNICATIONS	21,498.00	0.00	0.00	0.00
<i>Account Classification Total: 4400 - CAPITAL OUTLAY</i>		21,498.00	0.00	0.00	0.00
4600 - TRANSFERS					
013.131.00.4610	TRANSFER	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4600 - TRANSFERS</i>		0.00	0.00	0.00	0.00
Project Total: 00 - GENERAL		300,180.59	262,462.00	271,462.00	244,185.00
Department Total: 131 - GIS AUTOMATION FUND		300,180.59	262,462.00	271,462.00	244,185.00
<b>EXPENSES Total</b>		300,180.59	262,462.00	271,462.00	244,185.00
<b>Fund REVENUE</b>	<b>Total: 013 - GIS AUTOMATION FUND</b>	196,024.95	232,100.00	232,100.00	232,100.00
<b>Fund EXPENSE</b>	<b>Total: 013 - GIS AUTOMATION FUND</b>	300,180.59	262,462.00	271,462.00	244,185.00
<b>Fund Total: 013 - GIS AUTOMATION FUND</b>		<b>(104,155.64)</b>	<b>(30,362.00)</b>	<b>(39,362.00)</b>	<b>(12,085.00)</b>

## Vermilion County - 2019 / 2020 Budget

G/L Account Number	Account Description	2018 Actual Amount	2019 Adopted Budget	2019 Amended Budget	2020 Budget
Fund: 014 - PROBATION SERVICE FUND					
<b>REVENUES</b>					
Department: 101 - GENERAL					
Project: 00 - GENERAL					
3300 - INTERGOVERNMENTAL REVENUE					
014.101.00.3328	SPECIAL CIRCUMSTANCE - GRANT	0.00	0.00	0.00	0.00
<i>Account Classification Total: 3300 - INTERGOVERNMENTAL REVENUE</i>		0.00	0.00	0.00	0.00
3500 - CHARGES FOR SERVICES					
014.101.00.3515	PROBATION SERVICE FEES	129,101.63	150,000.00	150,000.00	150,000.00
014.101.00.3520	PROBATION OPS FEES	7,056.92	0.00	0.00	7,000.00
<i>Account Classification Total: 3500 - CHARGES FOR SERVICES</i>		136,158.55	150,000.00	150,000.00	157,000.00
3700 - MISCELLANEOUS REVENUES					
014.101.00.3701	INTEREST	17.06	40.00	40.00	25.00
014.101.00.3710	MISCELLANEOUS	10,818.76	10,000.00	10,000.00	10,000.00
<i>Account Classification Total: 3700 - MISCELLANEOUS REVENUES</i>		10,835.82	10,040.00	10,040.00	10,025.00
3900 - OTHER FINANCING SOURCES					
014.101.00.3902	TRANSFERS IN	0.00	0.00	0.00	0.00
014.101.00.3910	MISCELLANEOUS/OTHER	0.00	0.00	0.00	0.00
<i>Account Classification Total: 3900 - OTHER FINANCING SOURCES</i>		0.00	0.00	0.00	0.00
Project Total: 00 - GENERAL		146,994.37	160,040.00	160,040.00	167,025.00
Department Total: 101 - GENERAL		146,994.37	160,040.00	160,040.00	167,025.00
<b>REVENUES Total</b>		146,994.37	160,040.00	160,040.00	167,025.00
<b>EXPENSES</b>					
Department: 231 - PROBATION SERVICE					
Project: 00 - GENERAL					
4100 - PERSONNEL SERVICES					
014.231.00.4101	SALARY - PERSONNEL	0.00	0.00	0.00	0.00
014.231.00.4149	FICA	0.00	0.00	0.00	0.00
014.231.00.4150	IMRF	0.00	0.00	0.00	0.00
014.231.00.4155	INSURANCE - LIFE/HEALTH	0.00	0.00	0.00	0.00
014.231.00.4156	INSURANCE - LIAB/FIRE/BONDS	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4100 - PERSONNEL SERVICES</i>		0.00	0.00	0.00	0.00
4200 - SUPPLIES & MATERIALS					
014.231.00.4208	SUPPLIES/FIREARMS	0.00	1,000.00	1,000.00	1,000.00
014.231.00.4210	SUPPLIES/OFFICE	8,435.43	8,000.00	8,000.00	9,000.00
014.231.00.4212	SUPPLIES/COPIER	0.00	500.00	1,000.00	0.00
014.231.00.4221	FUEL	8,315.15	9,000.00	9,000.00	9,000.00
014.231.00.4231	SUPPLIES/CONSUMABLE/CLINICAL	1,547.53	5,000.00	4,500.00	5,000.00
014.231.00.4232	SUPPLIES/PRISONERS	0.00	0.00	0.00	0.00
014.231.00.4238	SPECIAL CIRCUMSTANCES	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4200 - SUPPLIES &amp; MATERIALS</i>		18,298.11	23,500.00	23,500.00	24,000.00
4250 - OTHER SERVICES & CHARGES					
014.231.00.4251	TRAVEL EXPENSE	12,896.27	15,000.00	15,000.00	15,000.00
014.231.00.4260	TELEPHONE	6,995.46	8,000.00	8,000.00	8,000.00
014.231.00.4270	POSTAGE	2,695.15	3,000.00	3,000.00	3,000.00
014.231.00.4291	MAINT/REPAIR - VEHICLES	3,838.46	4,000.00	4,000.00	5,000.00
014.231.00.4312	MENTAL HEALTH EVALUATION EXP	3,800.00	10,000.00	10,000.00	10,000.00
014.231.00.4331	UNIFORMS	0.00	1,000.00	1,000.00	5,000.00
014.231.00.4361	CONTRACTUAL/PROF SERVICES	44,077.98	44,500.00	44,500.00	43,500.00
014.231.00.4363	DUES/LICENSE FEES	2,550.00	3,000.00	3,000.00	3,000.00
014.231.00.4364	EDUCATION/TRAINING	8,489.38	13,000.00	13,000.00	15,000.00
<i>Account Classification Total: 4250 - OTHER SERVICES &amp; CHARGES</i>		85,342.70	101,500.00	101,500.00	107,500.00
4400 - CAPITAL OUTLAY					
014.231.00.4450	OFFICE FURNITURE/EQUIPMENT	3,229.43	5,000.00	5,000.00	5,000.00
014.231.00.4451	VEHICLE LEASE/PURCHASE	0.00	0.00	0.00	0.00
014.231.00.4499	SUSPEND FILE	0.00	0.00	0.00	0.00



## Vermilion County - 2019 / 2020 Budget

G/L Account Number	Account Description	2018 Actual Amount	2019 Adopted Budget	2019 Amended Budget	2020 Budget
<i>Account Classification Total: 4400 - CAPITAL OUTLAY</i>		3,229.43	5,000.00	5,000.00	5,000.00
<i>4600 - TRANSFERS</i>					
014.231.00.4608	PEER COURT	5,000.00	5,000.00	5,000.00	5,000.00
014.231.00.4610	TRANSFER	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4600 - TRANSFERS</i>		5,000.00	5,000.00	5,000.00	5,000.00
Project Total: 00 - GENERAL		111,870.24	135,000.00	135,000.00	141,500.00
Project: 90 - TECHNOLOGY					
<i>4250 - OTHER SERVICES &amp; CHARGES</i>					
014.231.90.4292	MAINT/REPAIR - HARDWARE	0.00	25,000.00	20,600.00	27,000.00
014.231.90.4293	MAINT/REPAIR - SOFTWARE	12,557.45	15,000.00	19,400.00	15,000.00
<i>Account Classification Total: 4250 - OTHER SERVICES &amp; CHARGES</i>		12,557.45	40,000.00	40,000.00	42,000.00
Project Total: 90 - TECHNOLOGY		12,557.45	40,000.00	40,000.00	42,000.00
Department Total: 231 - PROBATION SERVICE		124,427.69	175,000.00	175,000.00	183,500.00
<b>EXPENSES Total</b>		124,427.69	175,000.00	175,000.00	183,500.00
<b>Fund REVENUE</b>	<b>Total: 014 - PROBATION SERVICE FUND</b>	146,994.37	160,040.00	160,040.00	167,025.00
<b>Fund EXPENSE</b>	<b>Total: 014 - PROBATION SERVICE FUND</b>	124,427.69	175,000.00	175,000.00	183,500.00
Fund Total: 014 - PROBATION SERVICE FUND		22,566.68	(14,960.00)	(14,960.00)	(16,475.00)

## Vermilion County - 2019 / 2020 Budget

G/L Account Number	Account Description	2018 Actual Amount	2019 Adopted Budget	2019 Amended Budget	2020 Budget
Fund: 015 - COUNTY CLERK VITAL RECORDS					
<b>REVENUES</b>					
Department: 101 - GENERAL					
Project: 00 - GENERAL					
3500 - CHARGES FOR SERVICES					
015.101.00.3501.02	PUBLIC & CO FEES CTY CLERK	12,518.00	13,000.00	13,000.00	13,000.00
<i>Account Classification Total: 3500 - CHARGES FOR SERVICES</i>		12,518.00	13,000.00	13,000.00	13,000.00
3700 - MISCELLANEOUS REVENUES					
015.101.00.3701	INTEREST	5.18	50.00	50.00	50.00
015.101.00.3710	MISCELLANEOUS	0.00	0.00	0.00	0.00
<i>Account Classification Total: 3700 - MISCELLANEOUS REVENUES</i>		5.18	50.00	50.00	50.00
3900 - OTHER FINANCING SOURCES					
015.101.00.3902	TRANSFERS IN	0.00	0.00	0.00	0.00
<i>Account Classification Total: 3900 - OTHER FINANCING SOURCES</i>		0.00	0.00	0.00	0.00
Project Total: 00 - GENERAL		12,523.18	13,050.00	13,050.00	13,050.00
Department Total: 101 - GENERAL		12,523.18	13,050.00	13,050.00	13,050.00
<b>REVENUES Total</b>		12,523.18	13,050.00	13,050.00	13,050.00
<b>EXPENSES</b>					
Department: 511 - COUNTY CLERK VITAL RECORDS					
Project: 00 - GENERAL					
4100 - PERSONNEL SERVICES					
015.511.00.4101	SALARY - PERSONNEL	10,000.00	10,000.00	18,000.00	16,500.00
015.511.00.4102	SALARY - PART-TIME	0.00	0.00	0.00	0.00
015.511.00.4149	FICA	0.00	0.00	0.00	0.00
015.511.00.4150	IMRF	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4100 - PERSONNEL SERVICES</i>		10,000.00	10,000.00	18,000.00	16,500.00
4250 - OTHER SERVICES & CHARGES					
015.511.00.4290	MAINT/REPAIR - EQUIPMENT	3,000.00	0.00	0.00	0.00
<i>Account Classification Total: 4250 - OTHER SERVICES &amp; CHARGES</i>		3,000.00	0.00	0.00	0.00
4400 - CAPITAL OUTLAY					
015.511.00.4450	OFFICE FURNITURE/EQUIPMENT	1,000.00	0.00	0.00	0.00
015.511.00.4499	SUSPEND FILE	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4400 - CAPITAL OUTLAY</i>		1,000.00	0.00	0.00	0.00
4600 - TRANSFERS					
015.511.00.4610	TRANSFER	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4600 - TRANSFERS</i>		0.00	0.00	0.00	0.00
Project Total: 00 - GENERAL		14,000.00	10,000.00	18,000.00	16,500.00
Project: 90 - TECHNOLOGY					
4250 - OTHER SERVICES & CHARGES					
015.511.90.4292	MAINT/REPAIR - HARDWARE	0.00	4,500.00	4,500.00	0.00
015.511.90.4293	MAINT/REPAIR - SOFTWARE	0.00	3,000.00	3,000.00	3,150.00
<i>Account Classification Total: 4250 - OTHER SERVICES &amp; CHARGES</i>		0.00	7,500.00	7,500.00	3,150.00
Project Total: 90 - TECHNOLOGY		0.00	7,500.00	7,500.00	3,150.00
Department Total: 511 - COUNTY CLERK VITAL RECORDS		14,000.00	17,500.00	25,500.00	19,650.00
<b>EXPENSES Total</b>		14,000.00	17,500.00	25,500.00	19,650.00
<b>Fund REVENUE</b>	<b>Total: 015 - COUNTY CLERK VITAL RECORDS</b>	12,523.18	13,050.00	13,050.00	13,050.00
<b>Fund EXPENSE</b>	<b>Total: 015 - COUNTY CLERK VITAL RECORDS</b>	14,000.00	17,500.00	25,500.00	19,650.00
<b>Fund Total: 015 - COUNTY CLERK VITAL RECORDS</b>		<b>(1,476.82)</b>	<b>(4,450.00)</b>	<b>(12,450.00)</b>	<b>(6,600.00)</b>

## Vermilion County - 2019 / 2020 Budget

G/L Account Number	Account Description	2018 Actual Amount	2019 Adopted Budget	2019 Amended Budget	2020 Budget
Fund: 018 - CO CLERK TAX AUTOMATION FUND					
<b>REVENUES</b>					
Department: 101 - GENERAL					
Project: 00 - GENERAL					
3500 - CHARGES FOR SERVICES					
018.101.00.3516	TAX SALE FEES	320.00	1,000.00	1,000.00	1,000.00
<i>Account Classification Total: 3500 - CHARGES FOR SERVICES</i>		320.00	1,000.00	1,000.00	1,000.00
3700 - MISCELLANEOUS REVENUES					
018.101.00.3701	INTEREST	1.24	15.00	15.00	15.00
<i>Account Classification Total: 3700 - MISCELLANEOUS REVENUES</i>		1.24	15.00	15.00	15.00
Project Total: 00 - GENERAL		321.24	1,015.00	1,015.00	1,015.00
Department Total: 101 - GENERAL		321.24	1,015.00	1,015.00	1,015.00
<b>REVENUES Total</b>		321.24	1,015.00	1,015.00	1,015.00
<b>EXPENSES</b>					
Department: 181 - CO CLERK TAX AUTOMATION					
Project: 00 - GENERAL					
4100 - PERSONNEL SERVICES					
018.181.00.4101	SALARY - PERSONNEL	0.00	0.00	0.00	0.00
018.181.00.4149	FICA	0.00	0.00	0.00	0.00
018.181.00.4150	IMRF	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4100 - PERSONNEL SERVICES</i>		0.00	0.00	0.00	0.00
4200 - SUPPLIES & MATERIALS					
018.181.00.4210	SUPPLIES/OFFICE	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4200 - SUPPLIES &amp; MATERIALS</i>		0.00	0.00	0.00	0.00
4400 - CAPITAL OUTLAY					
018.181.00.4450	OFFICE FURNITURE/EQUIPMENT	500.00	500.00	500.00	500.00
<i>Account Classification Total: 4400 - CAPITAL OUTLAY</i>		500.00	500.00	500.00	500.00
Project Total: 00 - GENERAL		500.00	500.00	500.00	500.00
Project: 90 - TECHNOLOGY					
4250 - OTHER SERVICES & CHARGES					
018.181.90.4292	MAINT/REPAIR - HARDWARE	0.00	0.00	0.00	0.00
018.181.90.4293	MAINT/REPAIR - SOFTWARE	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4250 - OTHER SERVICES &amp; CHARGES</i>		0.00	0.00	0.00	0.00
Project Total: 90 - TECHNOLOGY		0.00	0.00	0.00	0.00
Department Total: 181 - CO CLERK TAX AUTOMATION		500.00	500.00	500.00	500.00
<b>EXPENSES Total</b>		500.00	500.00	500.00	500.00
<b>Fund REVENUE</b>	<b>Total: 018 - CO CLERK TAX AUTOMATION FUND</b>	321.24	1,015.00	1,015.00	1,015.00
<b>Fund EXPENSE</b>	<b>Total: 018 - CO CLERK TAX AUTOMATION FUND</b>	500.00	500.00	500.00	500.00
<b>Fund Total: 018 - CO CLERK TAX AUTOMATION FUND</b>		<b>(178.76)</b>	<b>515.00</b>	<b>515.00</b>	<b>515.00</b>

## Vermilion County - 2019 / 2020 Budget

G/L Account Number	Account Description	2018 Actual Amount	2019 Adopted Budget	2019 Amended Budget	2020 Budget
Fund: 019 - FICA (SOCIAL SECURITY)					
<b>REVENUES</b>					
Department: 101 - GENERAL					
Project: 00 - GENERAL					
3100 - PROPERTY TAXES					
019.101.00.3101	REAL ESTATE TAXES	797,674.46	1,110,900.00	1,110,900.00	1,200,000.00
<i>Account Classification Total: 3100 - PROPERTY TAXES</i>		797,674.46	1,110,900.00	1,110,900.00	1,200,000.00
3300 - INTERGOVERNMENTAL REVENUE					
019.101.00.3306	CORP REPLACEMENT TAX	0.00	0.00	0.00	0.00
019.101.00.3322	REIMB/MISCELLANEOUS	12,480.09	15,000.00	15,000.00	15,000.00
<i>Account Classification Total: 3300 - INTERGOVERNMENTAL REVENUE</i>		12,480.09	15,000.00	15,000.00	15,000.00
3700 - MISCELLANEOUS REVENUES					
019.101.00.3701	INTEREST	312.34	1,000.00	1,000.00	1,000.00
<i>Account Classification Total: 3700 - MISCELLANEOUS REVENUES</i>		312.34	1,000.00	1,000.00	1,000.00
3900 - OTHER FINANCING SOURCES					
019.101.00.3902	TRANSFERS IN	0.00	0.00	0.00	0.00
<i>Account Classification Total: 3900 - OTHER FINANCING SOURCES</i>		0.00	0.00	0.00	0.00
Project Total: 00 - GENERAL		810,466.89	1,126,900.00	1,126,900.00	1,216,000.00
Department Total: 101 - GENERAL		810,466.89	1,126,900.00	1,126,900.00	1,216,000.00
<b>REVENUES Total</b>		810,466.89	1,126,900.00	1,126,900.00	1,216,000.00
<b>EXPENSES</b>					
Department: 196 - FICA					
Project: 00 - GENERAL					
4100 - PERSONNEL SERVICES					
019.196.00.4149	FICA	1,153,592.47	1,275,000.00	1,275,000.00	1,340,000.00
<i>Account Classification Total: 4100 - PERSONNEL SERVICES</i>		1,153,592.47	1,275,000.00	1,275,000.00	1,340,000.00
4600 - TRANSFERS					
019.196.00.4610	TRANSFER	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4600 - TRANSFERS</i>		0.00	0.00	0.00	0.00
Project Total: 00 - GENERAL		1,153,592.47	1,275,000.00	1,275,000.00	1,340,000.00
Department Total: 196 - FICA		1,153,592.47	1,275,000.00	1,275,000.00	1,340,000.00
<b>EXPENSES Total</b>		1,153,592.47	1,275,000.00	1,275,000.00	1,340,000.00
<b>Fund REVENUE</b>	<b>Total: 019 - FICA (SOCIAL SECURITY)</b>	810,466.89	1,126,900.00	1,126,900.00	1,216,000.00
<b>Fund EXPENSE</b>	<b>Total: 019 - FICA (SOCIAL SECURITY)</b>	1,153,592.47	1,275,000.00	1,275,000.00	1,340,000.00
<b>Fund Total: 019 - FICA (SOCIAL SECURITY)</b>		<b>(343,125.58)</b>	<b>(148,100.00)</b>	<b>(148,100.00)</b>	<b>(124,000.00)</b>

## Vermilion County - 2019 / 2020 Budget

G/L Account Number	Account Description	2018 Actual Amount	2019 Adopted Budget	2019 Amended Budget	2020 Budget
Fund: 022 - STATE'S ATTY AUTOMATION					
<b>REVENUES</b>					
Department: 101 - GENERAL					
Project: 00 - GENERAL					
3600 - FINES & FORFEITURES					
022.101.00.3601	FINES	2,379.91	7,500.00	7,500.00	7,500.00
<i>Account Classification Total: 3600 - FINES &amp; FORFEITURES</i>		2,379.91	7,500.00	7,500.00	7,500.00
3700 - MISCELLANEOUS REVENUES					
022.101.00.3701	INTEREST	1.51	0.00	0.00	0.00
<i>Account Classification Total: 3700 - MISCELLANEOUS REVENUES</i>		1.51	0.00	0.00	0.00
Project Total: 00 - GENERAL		2,381.42	7,500.00	7,500.00	7,500.00
Department Total: 101 - GENERAL		2,381.42	7,500.00	7,500.00	7,500.00
<b>REVENUES Total</b>		2,381.42	7,500.00	7,500.00	7,500.00
<b>EXPENSES</b>					
Department: 220 - STATES ATTORNEY					
Project: 00 - GENERAL					
4200 - SUPPLIES & MATERIALS					
022.220.00.4210	SUPPLIES/OFFICE	5,996.69	7,500.00	7,500.00	7,500.00
<i>Account Classification Total: 4200 - SUPPLIES &amp; MATERIALS</i>		5,996.69	7,500.00	7,500.00	7,500.00
4250 - OTHER SERVICES & CHARGES					
022.220.00.4290	MAINT/REPAIR - EQUIPMENT	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4250 - OTHER SERVICES &amp; CHARGES</i>		0.00	0.00	0.00	0.00
4400 - CAPITAL OUTLAY					
022.220.00.4450	OFFICE FURNITURE/EQUIPMENT	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4400 - CAPITAL OUTLAY</i>		0.00	0.00	0.00	0.00
Project Total: 00 - GENERAL		5,996.69	7,500.00	7,500.00	7,500.00
Project: 90 - TECHNOLOGY					
4250 - OTHER SERVICES & CHARGES					
022.220.90.4292	MAINT/REPAIR - HARDWARE	0.00	0.00	0.00	0.00
022.220.90.4293	MAINT/REPAIR - SOFTWARE	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4250 - OTHER SERVICES &amp; CHARGES</i>		0.00	0.00	0.00	0.00
Project Total: 90 - TECHNOLOGY		0.00	0.00	0.00	0.00
Department Total: 220 - STATES ATTORNEY		5,996.69	7,500.00	7,500.00	7,500.00
<b>EXPENSES Total</b>		5,996.69	7,500.00	7,500.00	7,500.00
<b>Fund REVENUE</b>	<b>Total: 022 - STATE'S ATTY AUTOMATION</b>	2,381.42	7,500.00	7,500.00	7,500.00
<b>Fund EXPENSE</b>	<b>Total: 022 - STATE'S ATTY AUTOMATION</b>	5,996.69	7,500.00	7,500.00	7,500.00
<b>Fund Total: 022 - STATE'S ATTY AUTOMATION</b>		<b>(3,615.27)</b>	0.00	0.00	0.00

## Vermilion County - 2019 / 2020 Budget

G/L Account Number	Account Description	2018 Actual Amount	2019 Adopted Budget	2019 Amended Budget	2020 Budget
Fund: 035 - CORONER'S AUTOMATION					
<b>REVENUES</b>					
Department: 101 - GENERAL					
Project: 00 - GENERAL					
3500 - CHARGES FOR SERVICES					
035.101.00.3501.05	PUBLIC & CO FEES CORONER	21,741.00	18,000.00	18,000.00	20,000.00
<i>Account Classification Total: 3500 - CHARGES FOR SERVICES</i>		21,741.00	18,000.00	18,000.00	20,000.00
3700 - MISCELLANEOUS REVENUES					
035.101.00.3701	INTEREST	4.85	0.00	0.00	0.00
<i>Account Classification Total: 3700 - MISCELLANEOUS REVENUES</i>		4.85	0.00	0.00	0.00
Project Total: 00 - GENERAL		21,745.85	18,000.00	18,000.00	20,000.00
Department Total: 101 - GENERAL		21,745.85	18,000.00	18,000.00	20,000.00
<b>REVENUES Total</b>		21,745.85	18,000.00	18,000.00	20,000.00
<b>EXPENSES</b>					
Department: 350 - CORONER					
Project: 00 - GENERAL					
4100 - PERSONNEL SERVICES					
035.350.00.4101	SALARY - PERSONNEL	0.00	0.00	0.00	0.00
035.350.00.4149	FICA	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4100 - PERSONNEL SERVICES</i>		0.00	0.00	0.00	0.00
4200 - SUPPLIES & MATERIALS					
035.350.00.4210	SUPPLIES/OFFICE	0.00	0.00	0.00	0.00
035.350.00.4221	FUEL	0.00	0.00	0.00	0.00
035.350.00.4238	SPECIAL CIRCUMSTANCES	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4200 - SUPPLIES &amp; MATERIALS</i>		0.00	0.00	0.00	0.00
4250 - OTHER SERVICES & CHARGES					
035.350.00.4251	TRAVEL EXPENSE	1,974.31	4,000.00	4,000.00	2,500.00
035.350.00.4260	TELEPHONE	4,663.74	4,500.00	5,100.00	5,000.00
035.350.00.4290	MAINT/REPAIR - EQUIPMENT	315.90	1,000.00	400.00	1,000.00
035.350.00.4291	MAINT/REPAIR - VEHICLES	421.85	2,000.00	35,300.00	1,500.00
035.350.00.4304	CONTRACTUAL/DEPUTY CORONERS	0.00	0.00	0.00	0.00
035.350.00.4331	UNIFORMS	637.37	1,000.00	1,000.00	800.00
035.350.00.4364	EDUCATION/TRAINING	900.00	2,000.00	2,000.00	2,000.00
<i>Account Classification Total: 4250 - OTHER SERVICES &amp; CHARGES</i>		8,913.17	14,500.00	47,800.00	12,800.00
4400 - CAPITAL OUTLAY					
035.350.00.4450	OFFICE FURNITURE/EQUIPMENT	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4400 - CAPITAL OUTLAY</i>		0.00	0.00	0.00	0.00
Project Total: 00 - GENERAL		8,913.17	14,500.00	47,800.00	12,800.00
Project: 90 - TECHNOLOGY					
4250 - OTHER SERVICES & CHARGES					
035.350.90.4292	MAINT/REPAIR - HARDWARE	0.00	0.00	0.00	0.00
035.350.90.4293	MAINT/REPAIR - SOFTWARE	0.00	3,230.00	3,230.00	480.00
<i>Account Classification Total: 4250 - OTHER SERVICES &amp; CHARGES</i>		0.00	3,230.00	3,230.00	480.00
Project Total: 90 - TECHNOLOGY		0.00	3,230.00	3,230.00	480.00
Department Total: 350 - CORONER		8,913.17	17,730.00	51,030.00	13,280.00
<b>EXPENSES Total</b>		8,913.17	17,730.00	51,030.00	13,280.00
<b>Fund REVENUE</b>	<b>Total: 035 - CORONER'S AUTOMATION</b>	21,745.85	18,000.00	18,000.00	20,000.00
<b>Fund EXPENSE</b>	<b>Total: 035 - CORONER'S AUTOMATION</b>	8,913.17	17,730.00	51,030.00	13,280.00
<b>Fund Total: 035 - CORONER'S AUTOMATION</b>		12,832.68	270.00	(33,030.00)	6,720.00

## Vermilion County - 2019 / 2020 Budget

G/L Account Number	Account Description	2018 Actual Amount	2019 Adopted Budget	2019 Amended Budget	2020 Budget
Fund: 039 - INFRASTRUCTURE FUND					
<b>EXPENSES</b>					
Department: 669 - INFRASTRUCTURE					
Project: 00 - GENERAL					
4250 - OTHER SERVICES & CHARGES					
039.669.00.4361	CONTRACTUAL/PROF SERVICES	60,000.00	0.00	0.00	0.00
<i>Account Classification Total: 4250 - OTHER SERVICES &amp; CHARGES</i>		60,000.00	0.00	0.00	0.00
Project Total: 00 - GENERAL		60,000.00	0.00	0.00	0.00
Department Total: 669 - INFRASTRUCTURE		60,000.00	0.00	0.00	0.00
<b>EXPENSES Total</b>		60,000.00	0.00	0.00	0.00
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Fund REVENUE	Total: 039 - INFRASTRUCTURE FUND				
Fund EXPENSE	Total: 039 - INFRASTRUCTURE FUND	60,000.00	0.00	0.00	0.00
Fund Total: 039 - INFRASTRUCTURE FUND		(60,000.00)	0.00	0.00	0.00

## Vermilion County - 2019 / 2020 Budget

G/L Account Number	Account Description	2018 Actual Amount	2019 Adopted Budget	2019 Amended Budget	2020 Budget
Fund: 041 - CAPITAL IMPROVEMENTS FUND					
<b>REVENUES</b>					
Department: 101 - GENERAL					
Project: 00 - GENERAL					
3300 - INTERGOVERNMENTAL REVENUE					
041.101.00.3322	REIMB/MISCELLANEOUS	3,300.00	8,400.00	8,400.00	8,400.00
<i>Account Classification Total: 3300 - INTERGOVERNMENTAL REVENUE</i>		3,300.00	8,400.00	8,400.00	8,400.00
3700 - MISCELLANEOUS REVENUES					
041.101.00.3701	INTEREST	21,368.85	5,000.00	5,000.00	5,000.00
<i>Account Classification Total: 3700 - MISCELLANEOUS REVENUES</i>		21,368.85	5,000.00	5,000.00	5,000.00
3900 - OTHER FINANCING SOURCES					
041.101.00.3902	TRANSFERS IN	0.00	0.00	0.00	0.00
<i>Account Classification Total: 3900 - OTHER FINANCING SOURCES</i>		0.00	0.00	0.00	0.00
Project Total: 00 - GENERAL		24,668.85	13,400.00	13,400.00	13,400.00
Project: 91 - JANO					
3300 - INTERGOVERNMENTAL REVENUE					
041.101.91.3322	REIMB/MISCELLANEOUS	826.67	0.00	0.00	0.00
<i>Account Classification Total: 3300 - INTERGOVERNMENTAL REVENUE</i>		826.67	0.00	0.00	0.00
3700 - MISCELLANEOUS REVENUES					
041.101.91.3701	INTEREST	0.00	0.00	0.00	0.00
<i>Account Classification Total: 3700 - MISCELLANEOUS REVENUES</i>		0.00	0.00	0.00	0.00
3900 - OTHER FINANCING SOURCES					
041.101.91.3902	TRANSFERS IN	404,882.01	90,000.00	90,000.00	70,000.00
<i>Account Classification Total: 3900 - OTHER FINANCING SOURCES</i>		404,882.01	90,000.00	90,000.00	70,000.00
Project Total: 91 - JANO		405,708.68	90,000.00	90,000.00	70,000.00
Department Total: 101 - GENERAL		430,377.53	103,400.00	103,400.00	83,400.00
<b>REVENUES Total</b>		430,377.53	103,400.00	103,400.00	83,400.00
<b>EXPENSES</b>					
Department: 910 - CAPITAL IMPROVEMENTS					
Project: 00 - GENERAL					
4100 - PERSONNEL SERVICES					
041.910.00.4101	SALARY - PERSONNEL	3,580.00	0.00	0.00	0.00
<i>Account Classification Total: 4100 - PERSONNEL SERVICES</i>		3,580.00	0.00	0.00	0.00
4400 - CAPITAL OUTLAY					
041.910.00.4525	CAPITAL EXPEND/ALL BUILDINGS	710,792.08	1,076,085.00	1,076,085.00	350,000.00
<i>Account Classification Total: 4400 - CAPITAL OUTLAY</i>		710,792.08	1,076,085.00	1,076,085.00	350,000.00
Project Total: 00 - GENERAL		714,372.08	1,076,085.00	1,076,085.00	350,000.00
Project: 91 - JANO					
4400 - CAPITAL OUTLAY					
041.910.91.4497	CAPITAL JUDICIAL IMPROVEMENT	394,560.01	123,147.00	123,147.00	123,147.00
<i>Account Classification Total: 4400 - CAPITAL OUTLAY</i>		394,560.01	123,147.00	123,147.00	123,147.00
Project Total: 91 - JANO		394,560.01	123,147.00	123,147.00	123,147.00
Department Total: 910 - CAPITAL IMPROVEMENTS		1,108,932.09	1,199,232.00	1,199,232.00	473,147.00
<b>EXPENSES Total</b>		1,108,932.09	1,199,232.00	1,199,232.00	473,147.00
<b>Fund REVENUE</b>	<b>Total: 041 - CAPITAL IMPROVEMENTS FUND</b>	430,377.53	103,400.00	103,400.00	83,400.00
<b>Fund EXPENSE</b>	<b>Total: 041 - CAPITAL IMPROVEMENTS FUND</b>	1,108,932.09	1,199,232.00	1,199,232.00	473,147.00
<b>Fund Total: 041 - CAPITAL IMPROVEMENTS FUND</b>		<b>(678,554.56)</b>	<b>(1,095,832.00)</b>	<b>(1,095,832.00)</b>	<b>(389,747.00)</b>



## Vermilion County - 2019 / 2020 Budget

G/L Account Number	Account Description	2018 Actual Amount	2019 Adopted Budget	2019 Amended Budget	2020 Budget
Fund: 042 - NORTH FORK SPEC SERV AREA 1					
<b>REVENUES</b>					
Department: 101 - GENERAL					
Project: 00 - GENERAL					
3100 - PROPERTY TAXES					
042.101.00.3101	REAL ESTATE TAXES	70,237.39	50,411.00	50,411.00	50,411.00
<i>Account Classification Total: 3100 - PROPERTY TAXES</i>		70,237.39	50,411.00	50,411.00	50,411.00
3700 - MISCELLANEOUS REVENUES					
042.101.00.3701	INTEREST	3,346.52	100.00	100.00	100.00
042.101.00.3710	MISCELLANEOUS	0.00	0.00	0.00	0.00
<i>Account Classification Total: 3700 - MISCELLANEOUS REVENUES</i>		3,346.52	100.00	100.00	100.00
Project Total: 00 - GENERAL		73,583.91	50,511.00	50,511.00	50,511.00
Department Total: 101 - GENERAL		73,583.91	50,511.00	50,511.00	50,511.00
<b>REVENUES Total</b>		73,583.91	50,511.00	50,511.00	50,511.00
<b>EXPENSES</b>					
Department: 665 - NORTH FORK SPEC SERV AREA 1					
Project: 00 - GENERAL					
4200 - SUPPLIES & MATERIALS					
042.665.00.4210	SUPPLIES/OFFICE	0.00	365.00	365.00	365.00
<i>Account Classification Total: 4200 - SUPPLIES &amp; MATERIALS</i>		0.00	365.00	365.00	365.00
4250 - OTHER SERVICES & CHARGES					
042.665.00.4251	TRAVEL EXPENSE	388.70	365.00	365.00	365.00
042.665.00.4271	CONTRACTUAL/LEGAL FEES	0.00	0.00	0.00	0.00
042.665.00.4295	CONTRACTUAL/MAINT & REPAIR	32,771.94	78,982.00	64,842.00	64,842.00
042.665.00.4361	CONTRACTUAL/PROF SERVICES	43.12	4,140.00	14,140.00	14,140.00
042.665.00.4363	DUES/LICENSE FEES	0.00	0.00	0.00	0.00
042.665.00.4364	EDUCATION/TRAINING	0.00	0.00	0.00	0.00
042.665.00.4374	MISCELLANEOUS EXPENSES	0.00	1,450.00	1,450.00	1,450.00
042.665.00.4396	CONTINGENCY	0.00	3,798.00	3,798.00	3,798.00
<i>Account Classification Total: 4250 - OTHER SERVICES &amp; CHARGES</i>		33,203.76	88,735.00	84,595.00	84,595.00
4400 - CAPITAL OUTLAY					
042.665.00.4450	OFFICE FURNITURE/EQUIPMENT	0.00	0.00	4,140.00	4,140.00
<i>Account Classification Total: 4400 - CAPITAL OUTLAY</i>		0.00	0.00	4,140.00	4,140.00
Project Total: 00 - GENERAL		33,203.76	89,100.00	89,100.00	89,100.00
Department Total: 665 - NORTH FORK SPEC SERV AREA 1		33,203.76	89,100.00	89,100.00	89,100.00
<b>EXPENSES Total</b>		33,203.76	89,100.00	89,100.00	89,100.00
<b>Fund REVENUE</b>	<b>Total: 042 - NORTH FORK SPEC SERV AREA 1</b>	73,583.91	50,511.00	50,511.00	50,511.00
<b>Fund EXPENSE</b>	<b>Total: 042 - NORTH FORK SPEC SERV AREA 1</b>	33,203.76	89,100.00	89,100.00	89,100.00
Fund Total: 042 - NORTH FORK SPEC SERV AREA 1		40,380.15	(38,589.00)	(38,589.00)	(38,589.00)

## Vermilion County - 2019 / 2020 Budget

G/L Account Number	Account Description	2018 Actual Amount	2019 Adopted Budget	2019 Amended Budget	2020 Budget
Fund: 043 - NORTH FORK SPEC SERV AREA 2					
<b>REVENUES</b>					
Department: 101 - GENERAL					
Project: 00 - GENERAL					
3100 - PROPERTY TAXES					
043.101.00.3101	REAL ESTATE TAXES	24,835.78	18,997.00	18,997.00	18,997.00
<i>Account Classification Total: 3100 - PROPERTY TAXES</i>		24,835.78	18,997.00	18,997.00	18,997.00
3700 - MISCELLANEOUS REVENUES					
043.101.00.3701	INTEREST	9.99	5.00	5.00	5.00
043.101.00.3710	MISCELLANEOUS	666.08	0.00	0.00	0.00
<i>Account Classification Total: 3700 - MISCELLANEOUS REVENUES</i>		676.07	5.00	5.00	5.00
Project Total: 00 - GENERAL		25,511.85	19,002.00	19,002.00	19,002.00
Department Total: 101 - GENERAL		25,511.85	19,002.00	19,002.00	19,002.00
<b>REVENUES Total</b>		25,511.85	19,002.00	19,002.00	19,002.00
<b>EXPENSES</b>					
Department: 666 - NORTH FORK SPEC SERV AREA 2					
Project: 00 - GENERAL					
4200 - SUPPLIES & MATERIALS					
043.666.00.4210	SUPPLIES/OFFICE	0.00	138.00	138.00	138.00
<i>Account Classification Total: 4200 - SUPPLIES &amp; MATERIALS</i>		0.00	138.00	138.00	138.00
4250 - OTHER SERVICES & CHARGES					
043.666.00.4251	TRAVEL EXPENSE	146.47	138.00	138.00	138.00
043.666.00.4271	CONTRACTUAL/LEGAL FEES	0.00	0.00	0.00	0.00
043.666.00.4295	CONTRACTUAL/MAINT & REPAIR	12,348.86	29,783.00	24,723.00	24,723.00
043.666.00.4361	CONTRACTUAL/PROF SERVICES	16.25	1,560.00	5,060.00	5,060.00
043.666.00.4363	DUES/LICENSE FEES	0.00	0.00	0.00	0.00
043.666.00.4364	EDUCATION/TRAINING	0.00	0.00	0.00	0.00
043.666.00.4374	MISCELLANEOUS EXPENSES	0.00	526.00	526.00	526.00
043.666.00.4396	CONTINGENCY	0.00	1,430.00	1,430.00	1,430.00
<i>Account Classification Total: 4250 - OTHER SERVICES &amp; CHARGES</i>		12,511.58	33,437.00	31,877.00	31,877.00
4400 - CAPITAL OUTLAY					
043.666.00.4450	OFFICE FURNITURE/EQUIPMENT	0.00	0.00	1,560.00	1,560.00
<i>Account Classification Total: 4400 - CAPITAL OUTLAY</i>		0.00	0.00	1,560.00	1,560.00
Project Total: 00 - GENERAL		12,511.58	33,575.00	33,575.00	33,575.00
Department Total: 666 - NORTH FORK SPEC SERV AREA 2		12,511.58	33,575.00	33,575.00	33,575.00
<b>EXPENSES Total</b>		12,511.58	33,575.00	33,575.00	33,575.00
<b>Fund REVENUE</b>	<b>Total: 043 - NORTH FORK SPEC SERV AREA 2</b>	25,511.85	19,002.00	19,002.00	19,002.00
<b>Fund EXPENSE</b>	<b>Total: 043 - NORTH FORK SPEC SERV AREA 2</b>	12,511.58	33,575.00	33,575.00	33,575.00
<b>Fund Total: 043 - NORTH FORK SPEC SERV AREA 2</b>		13,000.27	(14,573.00)	(14,573.00)	(14,573.00)

## Vermilion County - 2019 / 2020 Budget

G/L Account Number	Account Description	2018 Actual Amount	2019 Adopted Budget	2019 Amended Budget	2020 Budget
Fund: 044 - NORTH FORK SPEC SERV AREA 3					
<b>REVENUES</b>					
Department: 101 - GENERAL					
Project: 00 - GENERAL					
3100 - PROPERTY TAXES					
044.101.00.3101	REAL ESTATE TAXES	5,119.25	3,649.00	3,649.00	3,649.00
<i>Account Classification Total: 3100 - PROPERTY TAXES</i>		5,119.25	3,649.00	3,649.00	3,649.00
3700 - MISCELLANEOUS REVENUES					
044.101.00.3701	INTEREST	2.35	5.00	5.00	5.00
044.101.00.3710	MISCELLANEOUS	0.00	0.00	0.00	0.00
<i>Account Classification Total: 3700 - MISCELLANEOUS REVENUES</i>		2.35	5.00	5.00	5.00
Project Total: 00 - GENERAL		5,121.60	3,654.00	3,654.00	3,654.00
Department Total: 101 - GENERAL		5,121.60	3,654.00	3,654.00	3,654.00
<b>REVENUES Total</b>		5,121.60	3,654.00	3,654.00	3,654.00
<b>EXPENSES</b>					
Department: 667 - NORTH FORK SPEC SERV AREA 3					
Project: 00 - GENERAL					
4200 - SUPPLIES & MATERIALS					
044.667.00.4210	SUPPLIES/OFFICE	0.00	27.00	27.00	27.00
<i>Account Classification Total: 4200 - SUPPLIES &amp; MATERIALS</i>		0.00	27.00	27.00	27.00
4250 - OTHER SERVICES & CHARGES					
044.667.00.4251	TRAVEL EXPENSE	28.17	27.00	27.00	27.00
044.667.00.4271	CONTRACTUAL/LEGAL FEES	0.00	0.00	0.00	0.00
044.667.00.4295	CONTRACTUAL/MAINT & REPAIR	2,374.80	5,722.00	4,422.00	4,422.00
044.667.00.4361	CONTRACTUAL/PROF SERVICES	3.13	300.00	1,300.00	1,300.00
044.667.00.4363	DUES/LICENSE FEES	0.00	0.00	0.00	0.00
044.667.00.4364	EDUCATION/TRAINING	0.00	0.00	0.00	0.00
044.667.00.4374	MISCELLANEOUS EXPENSES	0.00	105.00	105.00	105.00
044.667.00.4396	CONTINGENCY	0.00	275.00	275.00	275.00
<i>Account Classification Total: 4250 - OTHER SERVICES &amp; CHARGES</i>		2,406.10	6,429.00	6,129.00	6,129.00
4400 - CAPITAL OUTLAY					
044.667.00.4450	OFFICE FURNITURE/EQUIPMENT	0.00	0.00	300.00	300.00
<i>Account Classification Total: 4400 - CAPITAL OUTLAY</i>		0.00	0.00	300.00	300.00
Project Total: 00 - GENERAL		2,406.10	6,456.00	6,456.00	6,456.00
Department Total: 667 - NORTH FORK SPEC SERV AREA 3		2,406.10	6,456.00	6,456.00	6,456.00
<b>EXPENSES Total</b>		2,406.10	6,456.00	6,456.00	6,456.00
<b>Fund REVENUE</b>	<b>Total: 044 - NORTH FORK SPEC SERV AREA 3</b>	5,121.60	3,654.00	3,654.00	3,654.00
<b>Fund EXPENSE</b>	<b>Total: 044 - NORTH FORK SPEC SERV AREA 3</b>	2,406.10	6,456.00	6,456.00	6,456.00
<b>Fund Total: 044 - NORTH FORK SPEC SERV AREA 3</b>		2,715.50	(2,802.00)	(2,802.00)	(2,802.00)

## Vermilion County - 2019 / 2020 Budget

G/L Account Number	Account Description	2018 Actual Amount	2019 Adopted Budget	2019 Amended Budget	2020 Budget
Fund: 048 - LAW ENFORCEMENT GRANT					
<b>REVENUES</b>					
Department: 101 - GENERAL					
Project: 41 - GRANT - 2010					
3300 - INTERGOVERNMENTAL REVENUE					
048.101.41.3324	GRANT FUNDS	0.00	0.00	0.00	0.00
048.101.41.3329	MATCHING FUNDS	0.00	0.00	0.00	0.00
<i>Account Classification Total: 3300 - INTERGOVERNMENTAL REVENUE</i>		0.00	0.00	0.00	0.00
3700 - MISCELLANEOUS REVENUES					
048.101.41.3701	INTEREST	0.00	0.00	0.00	0.00
<i>Account Classification Total: 3700 - MISCELLANEOUS REVENUES</i>		0.00	0.00	0.00	0.00
Project Total: 41 - GRANT - 2010		0.00	0.00	0.00	0.00
Project: 42 - GRANT - 2011					
3300 - INTERGOVERNMENTAL REVENUE					
048.101.42.3324	GRANT FUNDS	0.00	0.00	0.00	0.00
048.101.42.3329	MATCHING FUNDS	0.00	0.00	0.00	0.00
<i>Account Classification Total: 3300 - INTERGOVERNMENTAL REVENUE</i>		0.00	0.00	0.00	0.00
3700 - MISCELLANEOUS REVENUES					
048.101.42.3701	INTEREST	0.00	0.00	0.00	0.00
<i>Account Classification Total: 3700 - MISCELLANEOUS REVENUES</i>		0.00	0.00	0.00	0.00
Project Total: 42 - GRANT - 2011		0.00	0.00	0.00	0.00
Project: 43 - GRANT - 2013					
3300 - INTERGOVERNMENTAL REVENUE					
048.101.43.3324	GRANT FUNDS	0.00	0.00	0.00	0.00
048.101.43.3329	MATCHING FUNDS	0.00	0.00	0.00	0.00
<i>Account Classification Total: 3300 - INTERGOVERNMENTAL REVENUE</i>		0.00	0.00	0.00	0.00
3700 - MISCELLANEOUS REVENUES					
048.101.43.3701	INTEREST	0.00	0.00	0.00	0.00
<i>Account Classification Total: 3700 - MISCELLANEOUS REVENUES</i>		0.00	0.00	0.00	0.00
Project Total: 43 - GRANT - 2013		0.00	0.00	0.00	0.00
Project: 45 - GRANT - 2014					
3300 - INTERGOVERNMENTAL REVENUE					
048.101.45.3324	GRANT FUNDS	0.00	0.00	0.00	0.00
048.101.45.3329	MATCHING FUNDS	0.00	0.00	0.00	0.00
<i>Account Classification Total: 3300 - INTERGOVERNMENTAL REVENUE</i>		0.00	0.00	0.00	0.00
3700 - MISCELLANEOUS REVENUES					
048.101.45.3701	INTEREST	0.00	0.00	0.00	0.00
<i>Account Classification Total: 3700 - MISCELLANEOUS REVENUES</i>		0.00	0.00	0.00	0.00
Project Total: 45 - GRANT - 2014		0.00	0.00	0.00	0.00
Project: 46 - GRANT - 2015					
3300 - INTERGOVERNMENTAL REVENUE					
048.101.46.3324	GRANT FUNDS	0.00	0.00	0.00	0.00
048.101.46.3329	MATCHING FUNDS	0.00	0.00	0.00	0.00
<i>Account Classification Total: 3300 - INTERGOVERNMENTAL REVENUE</i>		0.00	0.00	0.00	0.00
3700 - MISCELLANEOUS REVENUES					
048.101.46.3701	INTEREST	0.00	0.00	0.00	0.00
<i>Account Classification Total: 3700 - MISCELLANEOUS REVENUES</i>		0.00	0.00	0.00	0.00
Project Total: 46 - GRANT - 2015		0.00	0.00	0.00	0.00
Project: 47 - GRANT - 2018					
3300 - INTERGOVERNMENTAL REVENUE					
048.101.47.3324	GRANT FUNDS	0.00	0.00	0.00	15,124.00
048.101.47.3329	MATCHING FUNDS	0.00	0.00	0.00	0.00
<i>Account Classification Total: 3300 - INTERGOVERNMENTAL REVENUE</i>		0.00	0.00	0.00	15,124.00
3700 - MISCELLANEOUS REVENUES					
048.101.47.3701	INTEREST	0.00	0.00	0.00	0.00
<i>Account Classification Total: 3700 - MISCELLANEOUS REVENUES</i>		0.00	0.00	0.00	0.00

## Vermilion County - 2019 / 2020 Budget

G/L Account Number	Account Description	2018 Actual Amount	2019 Adopted Budget	2019 Amended Budget	2020 Budget
Project Total: 47 - GRANT - 2018		0.00	0.00	0.00	15,124.00
Project: 49 - GRANT - 2019					
3300 - INTERGOVERNMENTAL REVENUE					
048.101.49.3324	GRANT FUNDS	0.00	0.00	0.00	0.00
Account Classification Total: 3300 - INTERGOVERNMENTAL REVENUE		0.00	0.00	0.00	0.00
3700 - MISCELLANEOUS REVENUES					
048.101.49.3701	INTEREST	0.00	0.00	0.00	0.00
Account Classification Total: 3700 - MISCELLANEOUS REVENUES		0.00	0.00	0.00	0.00
Project Total: 49 - GRANT - 2019		0.00	0.00	0.00	0.00
Project: 55 - GRANT - 2016					
3300 - INTERGOVERNMENTAL REVENUE					
048.101.55.3324	GRANT FUNDS	0.00	13,217.00	13,217.00	0.00
048.101.55.3329	MATCHING FUNDS	0.00	0.00	0.00	0.00
Account Classification Total: 3300 - INTERGOVERNMENTAL REVENUE		0.00	13,217.00	13,217.00	0.00
3700 - MISCELLANEOUS REVENUES					
048.101.55.3701	INTEREST	0.00	0.00	0.00	0.00
Account Classification Total: 3700 - MISCELLANEOUS REVENUES		0.00	0.00	0.00	0.00
Project Total: 55 - GRANT - 2016		0.00	13,217.00	13,217.00	0.00
Project: 56 - GRANT - 2017					
3300 - INTERGOVERNMENTAL REVENUE					
048.101.56.3324	GRANT FUNDS	0.00	0.00	0.00	14,259.00
048.101.56.3329	MATCHING FUNDS	0.00	0.00	0.00	0.00
Account Classification Total: 3300 - INTERGOVERNMENTAL REVENUE		0.00	0.00	0.00	14,259.00
3700 - MISCELLANEOUS REVENUES					
048.101.56.3701	INTEREST	0.00	0.00	0.00	0.00
Account Classification Total: 3700 - MISCELLANEOUS REVENUES		0.00	0.00	0.00	0.00
Project Total: 56 - GRANT - 2017		0.00	0.00	0.00	14,259.00
Department Total: 101 - GENERAL		0.00	13,217.00	13,217.00	29,383.00
REVENUES Total		0.00	13,217.00	13,217.00	29,383.00
<b>EXPENSES</b>					
Department: 148 - LAW ENFORCEMENT GRANT					
Project: 00 - GENERAL					
4250 - OTHER SERVICES & CHARGES					
048.148.00.4361	CONTRACTUAL/PROF SERVICES	0.00	0.00	0.00	0.00
Account Classification Total: 4250 - OTHER SERVICES & CHARGES		0.00	0.00	0.00	0.00
Project Total: 00 - GENERAL		0.00	0.00	0.00	0.00
Project: 41 - GRANT - 2010					
4100 - PERSONNEL SERVICES					
048.148.41.4104	SALARY - OVERTIME	0.00	0.00	0.00	0.00
Account Classification Total: 4100 - PERSONNEL SERVICES		0.00	0.00	0.00	0.00
Project Total: 41 - GRANT - 2010		0.00	0.00	0.00	0.00
Project: 42 - GRANT - 2011					
4100 - PERSONNEL SERVICES					
048.148.42.4104	SALARY - OVERTIME	0.00	0.00	0.00	0.00
Account Classification Total: 4100 - PERSONNEL SERVICES		0.00	0.00	0.00	0.00
4400 - CAPITAL OUTLAY					
048.148.42.4450	OFFICE FURNITURE/EQUIPMENT	0.00	0.00	0.00	0.00
Account Classification Total: 4400 - CAPITAL OUTLAY		0.00	0.00	0.00	0.00
Project Total: 42 - GRANT - 2011		0.00	0.00	0.00	0.00
Project: 43 - GRANT - 2013					
4100 - PERSONNEL SERVICES					
048.148.43.4104	SALARY - OVERTIME	0.00	0.00	0.00	0.00
Account Classification Total: 4100 - PERSONNEL SERVICES		0.00	0.00	0.00	0.00
Project Total: 43 - GRANT - 2013		0.00	0.00	0.00	0.00
Project: 45 - GRANT - 2014					
4100 - PERSONNEL SERVICES					
048.148.45.4104	SALARY - OVERTIME	0.00	0.00	0.00	0.00

## Vermilion County - 2019 / 2020 Budget

G/L Account Number	Account Description	2018 Actual Amount	2019 Adopted Budget	2019 Amended Budget	2020 Budget
<i>Account Classification Total: 4100 - PERSONNEL SERVICES</i>		0.00	0.00	0.00	0.00
Project Total: 45 - GRANT - 2014		0.00	0.00	0.00	0.00
Project: 46 - GRANT - 2015					
<i>4100 - PERSONNEL SERVICES</i>					
048.148.46.4104	SALARY - OVERTIME	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4100 - PERSONNEL SERVICES</i>		0.00	0.00	0.00	0.00
Project Total: 46 - GRANT - 2015		0.00	0.00	0.00	0.00
Project: 47 - GRANT - 2018					
<i>4100 - PERSONNEL SERVICES</i>					
048.148.47.4104	SALARY - OVERTIME	0.00	0.00	0.00	15,124.00
<i>Account Classification Total: 4100 - PERSONNEL SERVICES</i>		0.00	0.00	0.00	15,124.00
Project Total: 47 - GRANT - 2018		0.00	0.00	0.00	15,124.00
Project: 49 - GRANT - 2019					
<i>4100 - PERSONNEL SERVICES</i>					
048.148.49.4104	SALARY - OVERTIME	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4100 - PERSONNEL SERVICES</i>		0.00	0.00	0.00	0.00
Project Total: 49 - GRANT - 2019		0.00	0.00	0.00	0.00
Project: 55 - GRANT - 2016					
<i>4100 - PERSONNEL SERVICES</i>					
048.148.55.4104	SALARY - OVERTIME	0.00	13,217.00	13,217.00	0.00
<i>Account Classification Total: 4100 - PERSONNEL SERVICES</i>		0.00	13,217.00	13,217.00	0.00
Project Total: 55 - GRANT - 2016		0.00	13,217.00	13,217.00	0.00
Project: 56 - GRANT - 2017					
<i>4100 - PERSONNEL SERVICES</i>					
048.148.56.4104	SALARY - OVERTIME	0.00	0.00	0.00	14,259.00
<i>Account Classification Total: 4100 - PERSONNEL SERVICES</i>		0.00	0.00	0.00	14,259.00
Project Total: 56 - GRANT - 2017		0.00	0.00	0.00	14,259.00
Department Total: 148 - LAW ENFORCEMENT GRANT		0.00	13,217.00	13,217.00	29,383.00
<b>EXPENSES Total</b>		0.00	13,217.00	13,217.00	29,383.00
<b>Fund REVENUE</b>	<b>Total: 048 - LAW ENFORCEMENT GRANT</b>	0.00	13,217.00	13,217.00	29,383.00
<b>Fund EXPENSE</b>	<b>Total: 048 - LAW ENFORCEMENT GRANT</b>	0.00	13,217.00	13,217.00	29,383.00
Fund Total: 048 - LAW ENFORCEMENT GRANT		0.00	0.00	0.00	0.00

## Vermilion County - 2019 / 2020 Budget

G/L Account Number	Account Description	2018 Actual Amount	2019 Adopted Budget	2019 Amended Budget	2020 Budget
Fund: 052 - ELECTRONIC CITATION FUND					
<b>REVENUES</b>					
Department: 101 - GENERAL					
Project: 00 - GENERAL					
3600 - FINES & FORFEITURES					
052.101.00.3603	ELECTRONIC CITATION FEES	3,139.55	4,000.00	4,000.00	4,000.00
<i>Account Classification Total: 3600 - FINES &amp; FORFEITURES</i>		3,139.55	4,000.00	4,000.00	4,000.00
3700 - MISCELLANEOUS REVENUES					
052.101.00.3701	INTEREST	2.86	4.00	4.00	4.00
<i>Account Classification Total: 3700 - MISCELLANEOUS REVENUES</i>		2.86	4.00	4.00	4.00
Project Total: 00 - GENERAL		3,142.41	4,004.00	4,004.00	4,004.00
Project: 51 - CITY OF DANVILLE					
3600 - FINES & FORFEITURES					
052.101.51.3603	ELECTRONIC CITATION FEES	772.44	2,437.00	2,437.00	2,437.00
<i>Account Classification Total: 3600 - FINES &amp; FORFEITURES</i>		772.44	2,437.00	2,437.00	2,437.00
Project Total: 51 - CITY OF DANVILLE		772.44	2,437.00	2,437.00	2,437.00
Project: 52 - VC SHERIFF					
3600 - FINES & FORFEITURES					
052.101.52.3603	ELECTRONIC CITATION FEES	450.16	1,192.00	1,192.00	1,192.00
<i>Account Classification Total: 3600 - FINES &amp; FORFEITURES</i>		450.16	1,192.00	1,192.00	1,192.00
Project Total: 52 - VC SHERIFF		450.16	1,192.00	1,192.00	1,192.00
Department Total: 101 - GENERAL		4,365.01	7,633.00	7,633.00	7,633.00
<b>REVENUES Total</b>		4,365.01	7,633.00	7,633.00	7,633.00
<b>EXPENSES</b>					
Department: 210 - CIRCUIT CLERK					
Project: 00 - GENERAL					
4200 - SUPPLIES & MATERIALS					
052.210.00.4210	SUPPLIES/OFFICE	0.00	1,500.00	1,500.00	1,500.00
<i>Account Classification Total: 4200 - SUPPLIES &amp; MATERIALS</i>		0.00	1,500.00	1,500.00	1,500.00
4400 - CAPITAL OUTLAY					
052.210.00.4450	OFFICE FURNITURE/EQUIPMENT	5,625.00	10,000.00	10,000.00	10,000.00
<i>Account Classification Total: 4400 - CAPITAL OUTLAY</i>		5,625.00	10,000.00	10,000.00	10,000.00
Project Total: 00 - GENERAL		5,625.00	11,500.00	11,500.00	11,500.00
Department Total: 210 - CIRCUIT CLERK		5,625.00	11,500.00	11,500.00	11,500.00
<b>EXPENSES Total</b>		5,625.00	11,500.00	11,500.00	11,500.00
<b>Fund REVENUE</b>	<b>Total: 052 - ELECTRONIC CITATION FUND</b>	4,365.01	7,633.00	7,633.00	7,633.00
<b>Fund EXPENSE</b>	<b>Total: 052 - ELECTRONIC CITATION FUND</b>	5,625.00	11,500.00	11,500.00	11,500.00
<b>Fund Total: 052 - ELECTRONIC CITATION FUND</b>		<b>(1,259.99)</b>	<b>(3,867.00)</b>	<b>(3,867.00)</b>	<b>(3,867.00)</b>

## Vermilion County - 2019 / 2020 Budget

G/L Account Number	Account Description	2018 Actual Amount	2019 Adopted Budget	2019 Amended Budget	2020 Budget
Fund: 062 - COUNTY BRIDGE FUND					
<b>REVENUES</b>					
Department: 101 - GENERAL					
Project: 00 - GENERAL					
3100 - PROPERTY TAXES					
062.101.00.3101	REAL ESTATE TAXES	344,280.21	370,063.00	370,063.00	380,000.00
<i>Account Classification Total: 3100 - PROPERTY TAXES</i>		344,280.21	370,063.00	370,063.00	380,000.00
3700 - MISCELLANEOUS REVENUES					
062.101.00.3701	INTEREST	28,085.31	2,500.00	2,500.00	2,500.00
062.101.00.3710	MISCELLANEOUS	0.00	0.00	0.00	0.00
062.101.00.3717	GAIN ON SALE OF U.S. TREASUR	0.00	0.00	0.00	0.00
<i>Account Classification Total: 3700 - MISCELLANEOUS REVENUES</i>		28,085.31	2,500.00	2,500.00	2,500.00
Project Total: 00 - GENERAL		372,365.52	372,563.00	372,563.00	382,500.00
Department Total: 101 - GENERAL		372,365.52	372,563.00	372,563.00	382,500.00
<b>REVENUES Total</b>		372,365.52	372,563.00	372,563.00	382,500.00
<b>EXPENSES</b>					
Department: 850 - COUNTY BRIDGE					
Project: 00 - GENERAL					
4250 - OTHER SERVICES & CHARGES					
062.850.00.4343	CONSTRUCTION & ENGINEERING	187,205.38	369,563.00	569,563.00	369,563.00
<i>Account Classification Total: 4250 - OTHER SERVICES &amp; CHARGES</i>		187,205.38	369,563.00	569,563.00	369,563.00
4600 - TRANSFERS					
062.850.00.4610	TRANSFER	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4600 - TRANSFERS</i>		0.00	0.00	0.00	0.00
Project Total: 00 - GENERAL		187,205.38	369,563.00	569,563.00	369,563.00
Department Total: 850 - COUNTY BRIDGE		187,205.38	369,563.00	569,563.00	369,563.00
<b>EXPENSES Total</b>		187,205.38	369,563.00	569,563.00	369,563.00
<b>Fund REVENUE Total: 062 - COUNTY BRIDGE FUND</b>		372,365.52	372,563.00	372,563.00	382,500.00
<b>Fund EXPENSE Total: 062 - COUNTY BRIDGE FUND</b>		187,205.38	369,563.00	569,563.00	369,563.00
<b>Fund Total: 062 - COUNTY BRIDGE FUND</b>		185,160.14	3,000.00	(197,000.00)	12,937.00



## Vermilion County - 2019 / 2020 Budget

G/L Account Number	Account Description	2018 Actual Amount	2019 Adopted Budget	2019 Amended Budget	2020 Budget
Fund: 063 - LAW LIBRARY FUND					
<b>REVENUES</b>					
Department: 101 - GENERAL					
Project: 00 - GENERAL					
3500 - CHARGES FOR SERVICES					
063.101.00.3509	LIBRARY FEES	32,495.00	39,000.00	39,000.00	31,000.00
<i>Account Classification Total: 3500 - CHARGES FOR SERVICES</i>		32,495.00	39,000.00	39,000.00	31,000.00
3700 - MISCELLANEOUS REVENUES					
063.101.00.3701	INTEREST	41.42	0.00	0.00	0.00
063.101.00.3710	MISCELLANEOUS	0.00	0.00	0.00	0.00
<i>Account Classification Total: 3700 - MISCELLANEOUS REVENUES</i>		41.42	0.00	0.00	0.00
3900 - OTHER FINANCING SOURCES					
063.101.00.3902	TRANSFERS IN	0.00	0.00	0.00	0.00
<i>Account Classification Total: 3900 - OTHER FINANCING SOURCES</i>		0.00	0.00	0.00	0.00
Project Total: 00 - GENERAL		32,536.42	39,000.00	39,000.00	31,000.00
Department Total: 101 - GENERAL		32,536.42	39,000.00	39,000.00	31,000.00
<b>REVENUES Total</b>		32,536.42	39,000.00	39,000.00	31,000.00
<b>EXPENSES</b>					
Department: 950 - LAW LIBRARY					
Project: 00 - GENERAL					
4200 - SUPPLIES & MATERIALS					
063.950.00.4213	BOOKS/PERIODICALS	22,722.85	25,000.00	25,000.00	25,000.00
<i>Account Classification Total: 4200 - SUPPLIES &amp; MATERIALS</i>		22,722.85	25,000.00	25,000.00	25,000.00
4250 - OTHER SERVICES & CHARGES					
063.950.00.4251	TRAVEL EXPENSE	0.00	0.00	0.00	0.00
063.950.00.4363	DUES/LICENSE FEES	0.00	0.00	0.00	0.00
063.950.00.4364	EDUCATION/TRAINING	0.00	0.00	0.00	0.00
063.950.00.4374	MISCELLANEOUS EXPENSES	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4250 - OTHER SERVICES &amp; CHARGES</i>		0.00	0.00	0.00	0.00
4400 - CAPITAL OUTLAY					
063.950.00.4450	OFFICE FURNITURE/EQUIPMENT	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4400 - CAPITAL OUTLAY</i>		0.00	0.00	0.00	0.00
4600 - TRANSFERS					
063.950.00.4610	TRANSFER	100,000.00	100,000.00	100,000.00	0.00
<i>Account Classification Total: 4600 - TRANSFERS</i>		100,000.00	100,000.00	100,000.00	0.00
Project Total: 00 - GENERAL		122,722.85	125,000.00	125,000.00	25,000.00
Department Total: 950 - LAW LIBRARY		122,722.85	125,000.00	125,000.00	25,000.00
<b>EXPENSES Total</b>		122,722.85	125,000.00	125,000.00	25,000.00
<b>Fund REVENUE</b>	<b>Total: 063 - LAW LIBRARY FUND</b>	32,536.42	39,000.00	39,000.00	31,000.00
<b>Fund EXPENSE</b>	<b>Total: 063 - LAW LIBRARY FUND</b>	122,722.85	125,000.00	125,000.00	25,000.00
<b>Fund Total: 063 - LAW LIBRARY FUND</b>		<b>(90,186.43)</b>	<b>(86,000.00)</b>	<b>(86,000.00)</b>	<b>6,000.00</b>

## Vermilion County - 2019 / 2020 Budget

G/L Account Number	Account Description	2018 Actual Amount	2019 Adopted Budget	2019 Amended Budget	2020 Budget
Fund: 066 - VC SOLID WASTE MANAGEMENT					
<b>REVENUES</b>					
Department: 101 - GENERAL					
Project: 00 - GENERAL					
3300 - INTERGOVERNMENTAL REVENUE					
066.101.00.3324	GRANT FUNDS	0.00	45,000.00	45,000.00	45,000.00
066.101.00.3356	IEPA/SWE	0.00	0.00	0.00	0.00
<i>Account Classification Total: 3300 - INTERGOVERNMENTAL REVENUE</i>		0.00	45,000.00	45,000.00	45,000.00
3500 - CHARGES FOR SERVICES					
066.101.00.3518	LANDFILL SURCHARGE FEES	255,229.91	215,402.00	215,402.00	217,300.00
<i>Account Classification Total: 3500 - CHARGES FOR SERVICES</i>		255,229.91	215,402.00	215,402.00	217,300.00
3600 - FINES & FORFEITURES					
066.101.00.3601	FINES	100.00	0.00	0.00	0.00
<i>Account Classification Total: 3600 - FINES &amp; FORFEITURES</i>		100.00	0.00	0.00	0.00
3700 - MISCELLANEOUS REVENUES					
066.101.00.3701	INTEREST	2,246.27	0.00	0.00	0.00
066.101.00.3710	MISCELLANEOUS	0.00	0.00	0.00	0.00
<i>Account Classification Total: 3700 - MISCELLANEOUS REVENUES</i>		2,246.27	0.00	0.00	0.00
3900 - OTHER FINANCING SOURCES					
066.101.00.3902	TRANSFERS IN	0.00	0.00	0.00	0.00
<i>Account Classification Total: 3900 - OTHER FINANCING SOURCES</i>		0.00	0.00	0.00	0.00
Project Total: 00 - GENERAL		257,576.18	260,402.00	260,402.00	262,300.00
Department Total: 101 - GENERAL		257,576.18	260,402.00	260,402.00	262,300.00
<b>REVENUES Total</b>		257,576.18	260,402.00	260,402.00	262,300.00
<b>EXPENSES</b>					
Department: 660 - VC SOLID WASTE MANAGEMENT					
Project: 00 - GENERAL					
4100 - PERSONNEL SERVICES					
066.660.00.4101	SALARY - PERSONNEL	130,119.12	148,922.00	148,922.00	136,966.00
066.660.00.4149	FICA	0.00	0.00	0.00	0.00
066.660.00.4150	IMRF	0.00	0.00	0.00	0.00
066.660.00.4151	UNEMPLOYMENT	0.00	0.00	0.00	0.00
066.660.00.4152	WORKERS COMPENSATION	0.00	0.00	0.00	0.00
066.660.00.4153	PERSONAL DAYS	0.00	0.00	0.00	0.00
066.660.00.4155	INSURANCE - LIFE/HEALTH	38,940.00	51,480.00	51,480.00	53,934.00
<i>Account Classification Total: 4100 - PERSONNEL SERVICES</i>		169,059.12	200,402.00	200,402.00	190,900.00
4200 - SUPPLIES & MATERIALS					
066.660.00.4210	SUPPLIES/OFFICE	5,990.66	10,000.00	10,000.00	10,000.00
066.660.00.4211	SUPPLIES/FORMS	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4200 - SUPPLIES &amp; MATERIALS</i>		5,990.66	10,000.00	10,000.00	10,000.00
4250 - OTHER SERVICES & CHARGES					
066.660.00.4251	TRAVEL EXPENSE	9,704.74	15,000.00	12,000.00	10,000.00
066.660.00.4259	DEPRECIATION	0.00	0.00	0.00	0.00
066.660.00.4275	RENT	0.00	0.00	0.00	30,000.00
066.660.00.4361	CONTRACTUAL/PROF SERVICES	35,935.48	15,000.00	18,000.00	30,000.00
066.660.00.4363	DUES/LICENSE FEES	0.00	0.00	0.00	0.00
066.660.00.4364	EDUCATION/TRAINING	425.00	2,000.00	2,000.00	1,000.00
066.660.00.4374	MISCELLANEOUS EXPENSES	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4250 - OTHER SERVICES &amp; CHARGES</i>		46,065.22	32,000.00	32,000.00	71,000.00
4400 - CAPITAL OUTLAY					
066.660.00.4450	OFFICE FURNITURE/EQUIPMENT	7,818.71	8,000.00	8,000.00	8,400.00
<i>Account Classification Total: 4400 - CAPITAL OUTLAY</i>		7,818.71	8,000.00	8,000.00	8,400.00
4600 - TRANSFERS					
066.660.00.4610	TRANSFER	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4600 - TRANSFERS</i>		0.00	0.00	0.00	0.00
Project Total: 00 - GENERAL		228,933.71	250,402.00	250,402.00	280,300.00

## Vermilion County - 2019 / 2020 Budget

G/L Account Number	Account Description	2018 Actual Amount	2019 Adopted Budget	2019 Amended Budget	2020 Budget
Project: 31 - PLANNING/RECYCLING					
<i>4250 - OTHER SERVICES &amp; CHARGES</i>					
066.660.31.4279	PRINTING	0.00	0.00	0.00	0.00
066.660.31.4361	CONTRACTUAL/PROF SERVICES	10,000.00	10,000.00	10,000.00	12,000.00
066.660.31.4363	DUES/LICENSE FEES	0.00	0.00	0.00	0.00
066.660.31.4364	EDUCATION/TRAINING	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4250 - OTHER SERVICES &amp; CHARGES</i>		10,000.00	10,000.00	10,000.00	12,000.00
<i>4400 - CAPITAL OUTLAY</i>					
066.660.31.4450	OFFICE FURNITURE/EQUIPMENT	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4400 - CAPITAL OUTLAY</i>		0.00	0.00	0.00	0.00
<i>4600 - TRANSFERS</i>					
066.660.31.4610	TRANSFER	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4600 - TRANSFERS</i>		0.00	0.00	0.00	0.00
Project Total: 31 - PLANNING/RECYCLING		10,000.00	10,000.00	10,000.00	12,000.00
Department Total: 660 - VC SOLID WASTE MANAGEMENT		238,933.71	260,402.00	260,402.00	292,300.00
<b>EXPENSES Total</b>		238,933.71	260,402.00	260,402.00	292,300.00
<b>Fund REVENUE</b>	<b>Total: 066 - VC SOLID WASTE MANAGEMENT</b>	257,576.18	260,402.00	260,402.00	262,300.00
<b>Fund EXPENSE</b>	<b>Total: 066 - VC SOLID WASTE MANAGEMENT</b>	238,933.71	260,402.00	260,402.00	292,300.00
Fund Total: 066 - VC SOLID WASTE MANAGEMENT		18,642.47	0.00	0.00	(30,000.00)

## Vermilion County - 2019 / 2020 Budget

G/L Account Number	Account Description	2018 Actual Amount	2019 Adopted Budget	2019 Amended Budget	2020 Budget
Fund: 069 - WORKING CASH FUND					
<b>REVENUES</b>					
Department: 101 - GENERAL					
Project: 00 - GENERAL					
3700 - MISCELLANEOUS REVENUES					
069.101.00.3701	INTEREST	623.36	0.00	0.00	0.00
<i>Account Classification Total: 3700 - MISCELLANEOUS REVENUES</i>		623.36	0.00	0.00	0.00
Project Total: 00 - GENERAL		623.36	0.00	0.00	0.00
Department Total: 101 - GENERAL		623.36	0.00	0.00	0.00
<b>REVENUES Total</b>		623.36	0.00	0.00	0.00
<b>EXPENSES</b>					
Department: 956 - WORKING CASH					
Project: 00 - GENERAL					
4400 - CAPITAL OUTLAY					
069.956.00.4499	SUSPEND FILE	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4400 - CAPITAL OUTLAY</i>		0.00	0.00	0.00	0.00
4600 - TRANSFERS					
069.956.00.4610	TRANSFER	292,188.48	0.00	0.00	0.00
<i>Account Classification Total: 4600 - TRANSFERS</i>		292,188.48	0.00	0.00	0.00
Project Total: 00 - GENERAL		292,188.48	0.00	0.00	0.00
Department Total: 956 - WORKING CASH		292,188.48	0.00	0.00	0.00
<b>EXPENSES Total</b>		292,188.48	0.00	0.00	0.00
<b>Fund REVENUE Total: 069 - WORKING CASH FUND</b>		623.36	0.00	0.00	0.00
<b>Fund EXPENSE Total: 069 - WORKING CASH FUND</b>		292,188.48	0.00	0.00	0.00
<b>Fund Total: 069 - WORKING CASH FUND</b>		(291,565.12)	0.00	0.00	0.00

## Vermilion County - 2019 / 2020 Budget

G/L Account Number	Account Description	2018 Actual Amount	2019 Adopted Budget	2019 Amended Budget	2020 Budget
Fund: 071 - TRAFFIC FEE FUND					
<b>REVENUES</b>					
Department: 101 - GENERAL					
Project: 00 - GENERAL					
3500 - CHARGES FOR SERVICES					
071.101.00.3501.01	PUBLIC & CO FEES CIR CLERK	50,205.67	60,000.00	60,000.00	0.00
<i>Account Classification Total: 3500 - CHARGES FOR SERVICES</i>		50,205.67	60,000.00	60,000.00	0.00
3700 - MISCELLANEOUS REVENUES					
071.101.00.3701	INTEREST	90.79	0.00	0.00	0.00
071.101.00.3710	MISCELLANEOUS	0.00	0.00	0.00	0.00
<i>Account Classification Total: 3700 - MISCELLANEOUS REVENUES</i>		90.79	0.00	0.00	0.00
3900 - OTHER FINANCING SOURCES					
071.101.00.3902	TRANSFERS IN	0.00	0.00	0.00	0.00
<i>Account Classification Total: 3900 - OTHER FINANCING SOURCES</i>		0.00	0.00	0.00	0.00
Project Total: 00 - GENERAL		50,296.46	60,000.00	60,000.00	0.00
Department Total: 101 - GENERAL		50,296.46	60,000.00	60,000.00	0.00
<b>REVENUES Total</b>		50,296.46	60,000.00	60,000.00	0.00
<b>EXPENSES</b>					
Department: 958 - COURT SUPPORT					
Project: 00 - GENERAL					
4250 - OTHER SERVICES & CHARGES					
071.958.00.4251	TRAVEL EXPENSE	0.00	0.00	0.00	0.00
071.958.00.4363	DUES/LICENSE FEES	0.00	0.00	0.00	0.00
071.958.00.4364	EDUCATION/TRAINING	0.00	0.00	0.00	0.00
071.958.00.4374	MISCELLANEOUS EXPENSES	2,615.00	5,000.00	5,000.00	3,000.00
<i>Account Classification Total: 4250 - OTHER SERVICES &amp; CHARGES</i>		2,615.00	5,000.00	5,000.00	3,000.00
4400 - CAPITAL OUTLAY					
071.958.00.4450	OFFICE FURNITURE/EQUIPMENT	0.00	6,000.00	6,000.00	6,000.00
071.958.00.4499	SUSPEND FILE	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4400 - CAPITAL OUTLAY</i>		0.00	6,000.00	6,000.00	6,000.00
4600 - TRANSFERS					
071.958.00.4610	TRANSFER	0.00	100,000.00	100,000.00	0.00
<i>Account Classification Total: 4600 - TRANSFERS</i>		0.00	100,000.00	100,000.00	0.00
Project Total: 00 - GENERAL		2,615.00	111,000.00	111,000.00	9,000.00
Department Total: 958 - COURT SUPPORT		2,615.00	111,000.00	111,000.00	9,000.00
<b>EXPENSES Total</b>		2,615.00	111,000.00	111,000.00	9,000.00
<b>Fund REVENUE</b>	<b>Total: 071 - TRAFFIC FEE FUND</b>	50,296.46	60,000.00	60,000.00	0.00
<b>Fund EXPENSE</b>	<b>Total: 071 - TRAFFIC FEE FUND</b>	2,615.00	111,000.00	111,000.00	9,000.00
<b>Fund Total: 071 - TRAFFIC FEE FUND</b>		47,681.46	(51,000.00)	(51,000.00)	(9,000.00)

## Vermilion County - 2019 / 2020 Budget

G/L Account Number	Account Description	2018 Actual Amount	2019 Adopted Budget	2019 Amended Budget	2020 Budget
Fund: 072 - TREASURER'S ACCT FUND					
<b>REVENUES</b>					
Department: 101 - GENERAL					
Project: 00 - GENERAL					
3300 - INTERGOVERNMENTAL REVENUE					
072.101.00.3365	MEG	0.00	0.00	0.00	0.00
<i>Account Classification Total: 3300 - INTERGOVERNMENTAL REVENUE</i>		0.00	0.00	0.00	0.00
3700 - MISCELLANEOUS REVENUES					
072.101.00.3701	INTEREST	459.77	320.00	320.00	320.00
072.101.00.3710	MISCELLANEOUS	0.00	0.00	0.00	0.00
<i>Account Classification Total: 3700 - MISCELLANEOUS REVENUES</i>		459.77	320.00	320.00	320.00
3900 - OTHER FINANCING SOURCES					
072.101.00.3902	TRANSFERS IN	0.00	0.00	0.00	0.00
<i>Account Classification Total: 3900 - OTHER FINANCING SOURCES</i>		0.00	0.00	0.00	0.00
Project Total: 00 - GENERAL		459.77	320.00	320.00	320.00
Department Total: 101 - GENERAL		459.77	320.00	320.00	320.00
<b>REVENUES Total</b>		459.77	320.00	320.00	320.00
<b>EXPENSES</b>					
Department: 959 - TREASURERS ACCOUNT					
Project: 00 - GENERAL					
4100 - PERSONNEL SERVICES					
072.959.00.4101	SALARY - PERSONNEL	6,500.00	6,500.00	6,500.00	10,063.00
072.959.00.4149	FICA	0.00	0.00	0.00	0.00
072.959.00.4150	IMRF	0.00	0.00	0.00	0.00
072.959.00.4155	INSURANCE - LIFE/HEALTH	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4100 - PERSONNEL SERVICES</i>		6,500.00	6,500.00	6,500.00	10,063.00
4250 - OTHER SERVICES & CHARGES					
072.959.00.4270	POSTAGE	1,500.00	4,000.00	4,000.00	5,000.00
072.959.00.4374	MISCELLANEOUS EXPENSES	55.41	0.00	0.00	0.00
<i>Account Classification Total: 4250 - OTHER SERVICES &amp; CHARGES</i>		1,555.41	4,000.00	4,000.00	5,000.00
4400 - CAPITAL OUTLAY					
072.959.00.4483	MEG PAYMENT	0.00	0.00	0.00	0.00
072.959.00.4487	VENDOR PAYMENT	0.00	0.00	0.00	0.00
072.959.00.4499	SUSPEND FILE	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4400 - CAPITAL OUTLAY</i>		0.00	0.00	0.00	0.00
4600 - TRANSFERS					
072.959.00.4610	TRANSFER	0.00	320.00	1,104.26	1,104.00
<i>Account Classification Total: 4600 - TRANSFERS</i>		0.00	320.00	1,104.26	1,104.00
Project Total: 00 - GENERAL		8,055.41	10,820.00	11,604.26	16,167.00
Department Total: 959 - TREASURERS ACCOUNT		8,055.41	10,820.00	11,604.26	16,167.00
<b>EXPENSES Total</b>		8,055.41	10,820.00	11,604.26	16,167.00
<b>Fund REVENUE</b>	<b>Total: 072 - TREASURER'S ACCT FUND</b>	459.77	320.00	320.00	320.00
<b>Fund EXPENSE</b>	<b>Total: 072 - TREASURER'S ACCT FUND</b>	8,055.41	10,820.00	11,604.26	16,167.00
<b>Fund Total: 072 - TREASURER'S ACCT FUND</b>		<b>(7,595.64)</b>	<b>(10,500.00)</b>	<b>(11,284.26)</b>	<b>(15,847.00)</b>

## Vermilion County - 2019 / 2020 Budget

G/L Account Number	Account Description	2018 Actual Amount	2019 Adopted Budget	2019 Amended Budget	2020 Budget
Fund: 074 - COURT AUTOMATION FUND					
<b>REVENUES</b>					
Department: 101 - GENERAL					
Project: 00 - GENERAL					
3300 - INTERGOVERNMENTAL REVENUE					
074.101.00.3322	REIMB/MISCELLANEOUS	0.00	0.00	0.00	0.00
<i>Account Classification Total: 3300 - INTERGOVERNMENTAL REVENUE</i>		0.00	0.00	0.00	0.00
3500 - CHARGES FOR SERVICES					
074.101.00.3511	COURT AUTOMATION FEES	131,475.87	132,565.00	132,565.00	132,565.00
<i>Account Classification Total: 3500 - CHARGES FOR SERVICES</i>		131,475.87	132,565.00	132,565.00	132,565.00
3700 - MISCELLANEOUS REVENUES					
074.101.00.3701	INTEREST	57.75	60.00	60.00	60.00
<i>Account Classification Total: 3700 - MISCELLANEOUS REVENUES</i>		57.75	60.00	60.00	60.00
Project Total: 00 - GENERAL		131,533.62	132,625.00	132,625.00	132,625.00
Department Total: 101 - GENERAL		131,533.62	132,625.00	132,625.00	132,625.00
<b>REVENUES Total</b>		131,533.62	132,625.00	132,625.00	132,625.00
<b>EXPENSES</b>					
Department: 961 - COURT AUTOMATION					
Project: 00 - GENERAL					
4100 - PERSONNEL SERVICES					
074.961.00.4101	SALARY - PERSONNEL	54,872.06	55,000.00	55,000.00	55,000.00
074.961.00.4149	FICA	4,054.06	4,208.00	4,208.00	0.00
074.961.00.4150	IMRF	2,448.80	2,151.00	2,151.00	0.00
074.961.00.4151	UNEMPLOYMENT	0.00	0.00	0.00	0.00
074.961.00.4152	WORKERS COMPENSATION	0.00	0.00	0.00	0.00
074.961.00.4155	INSURANCE - LIFE/HEALTH	0.00	0.00	0.00	17,150.00
<i>Account Classification Total: 4100 - PERSONNEL SERVICES</i>		61,374.92	61,359.00	61,359.00	72,150.00
4200 - SUPPLIES & MATERIALS					
074.961.00.4210	SUPPLIES/OFFICE	8,996.52	10,000.00	10,000.00	10,000.00
<i>Account Classification Total: 4200 - SUPPLIES &amp; MATERIALS</i>		8,996.52	10,000.00	10,000.00	10,000.00
4250 - OTHER SERVICES & CHARGES					
074.961.00.4251	TRAVEL EXPENSE	0.00	0.00	0.00	0.00
074.961.00.4290	MAINT/REPAIR - EQUIPMENT	24,141.79	15,000.00	15,000.00	15,000.00
074.961.00.4361	CONTRACTUAL/PROF SERVICES	14,029.69	15,000.00	15,000.00	15,000.00
074.961.00.4363	DUES/LICENSE FEES	0.00	0.00	0.00	0.00
074.961.00.4364	EDUCATION/TRAINING	597.00	5,000.00	5,000.00	5,000.00
074.961.00.4374	MISCELLANEOUS EXPENSES	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4250 - OTHER SERVICES &amp; CHARGES</i>		38,768.48	35,000.00	35,000.00	35,000.00
4400 - CAPITAL OUTLAY					
074.961.00.4450	OFFICE FURNITURE/EQUIPMENT	35,000.00	20,000.00	20,000.00	20,000.00
074.961.00.4499	SUSPEND FILE	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4400 - CAPITAL OUTLAY</i>		35,000.00	20,000.00	20,000.00	20,000.00
4600 - TRANSFERS					
074.961.00.4610	TRANSFER	0.00	35,000.00	35,000.00	35,000.00
<i>Account Classification Total: 4600 - TRANSFERS</i>		0.00	35,000.00	35,000.00	35,000.00
Project Total: 00 - GENERAL		144,139.92	161,359.00	161,359.00	172,150.00
Project: 90 - TECHNOLOGY					
4250 - OTHER SERVICES & CHARGES					
074.961.90.4292	MAINT/REPAIR - HARDWARE	0.00	0.00	0.00	0.00
074.961.90.4293	MAINT/REPAIR - SOFTWARE	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4250 - OTHER SERVICES &amp; CHARGES</i>		0.00	0.00	0.00	0.00
Project Total: 90 - TECHNOLOGY		0.00	0.00	0.00	0.00
Department Total: 961 - COURT AUTOMATION		144,139.92	161,359.00	161,359.00	172,150.00
<b>EXPENSES Total</b>		144,139.92	161,359.00	161,359.00	172,150.00
<b>Fund REVENUE</b>	<b>Total: 074 - COURT AUTOMATION FUND</b>	131,533.62	132,625.00	132,625.00	132,625.00
<b>Fund EXPENSE</b>	<b>Total: 074 - COURT AUTOMATION FUND</b>	144,139.92	161,359.00	161,359.00	172,150.00
<b>Fund Total: 074 - COURT AUTOMATION FUND</b>		<b>(12,606.30)</b>	<b>(28,734.00)</b>	<b>(28,734.00)</b>	<b>(39,525.00)</b>

## Vermilion County - 2019 / 2020 Budget

G/L Account Number	Account Description	2018 Actual Amount	2019 Adopted Budget	2019 Amended Budget	2020 Budget
Fund: 075 - COURT SECURITY FEE FUND					
<b>REVENUES</b>					
Department: 101 - GENERAL					
Project: 00 - GENERAL					
3500 - CHARGES FOR SERVICES					
075.101.00.3510	COURT SECURITY FEES	0.00	0.00	0.00	0.00
<i>Account Classification Total: 3500 - CHARGES FOR SERVICES</i>		0.00	0.00	0.00	0.00
3700 - MISCELLANEOUS REVENUES					
075.101.00.3701	INTEREST	21.74	0.00	0.00	0.00
<i>Account Classification Total: 3700 - MISCELLANEOUS REVENUES</i>		21.74	0.00	0.00	0.00
3900 - OTHER FINANCING SOURCES					
075.101.00.3902	TRANSFERS IN	160,000.00	140,000.00	140,000.00	161,200.00
<i>Account Classification Total: 3900 - OTHER FINANCING SOURCES</i>		160,000.00	140,000.00	140,000.00	161,200.00
Project Total: 00 - GENERAL		160,021.74	140,000.00	140,000.00	161,200.00
Department Total: 101 - GENERAL		160,021.74	140,000.00	140,000.00	161,200.00
<b>REVENUES Total</b>		160,021.74	140,000.00	140,000.00	161,200.00
<b>EXPENSES</b>					
Department: 962 - COURT SECURITY FEE					
Project: 00 - GENERAL					
4100 - PERSONNEL SERVICES					
075.962.00.4101	SALARY - PERSONNEL	144,640.91	160,000.00	160,000.00	160,000.00
075.962.00.4149	FICA	0.00	0.00	0.00	0.00
075.962.00.4150	IMRF	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4100 - PERSONNEL SERVICES</i>		144,640.91	160,000.00	160,000.00	160,000.00
4200 - SUPPLIES & MATERIALS					
075.962.00.4210	SUPPLIES/OFFICE	524.97	1,200.00	1,200.00	1,200.00
<i>Account Classification Total: 4200 - SUPPLIES &amp; MATERIALS</i>		524.97	1,200.00	1,200.00	1,200.00
4250 - OTHER SERVICES & CHARGES					
075.962.00.4251	TRAVEL EXPENSE	0.00	0.00	0.00	0.00
075.962.00.4363	DUES/LICENSE FEES	0.00	0.00	0.00	0.00
075.962.00.4364	EDUCATION/TRAINING	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4250 - OTHER SERVICES &amp; CHARGES</i>		0.00	0.00	0.00	0.00
4400 - CAPITAL OUTLAY					
075.962.00.4450	OFFICE FURNITURE/EQUIPMENT	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4400 - CAPITAL OUTLAY</i>		0.00	0.00	0.00	0.00
4600 - TRANSFERS					
075.962.00.4610	TRANSFER	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4600 - TRANSFERS</i>		0.00	0.00	0.00	0.00
Project Total: 00 - GENERAL		145,165.88	161,200.00	161,200.00	161,200.00
Department Total: 962 - COURT SECURITY FEE		145,165.88	161,200.00	161,200.00	161,200.00
<b>EXPENSES Total</b>		145,165.88	161,200.00	161,200.00	161,200.00
<b>Fund REVENUE</b>	<b>Total: 075 - COURT SECURITY FEE FUND</b>	160,021.74	140,000.00	140,000.00	161,200.00
<b>Fund EXPENSE</b>	<b>Total: 075 - COURT SECURITY FEE FUND</b>	145,165.88	161,200.00	161,200.00	161,200.00
<b>Fund Total: 075 - COURT SECURITY FEE FUND</b>		14,855.86	(21,200.00)	(21,200.00)	0.00



## Vermilion County - 2019 / 2020 Budget

G/L Account Number	Account Description	2018 Actual Amount	2019 Adopted Budget	2019 Amended Budget	2020 Budget
Fund: 076 - RECORDER SPECIAL FUND					
<b>REVENUES</b>					
Department: 101 - GENERAL					
Project: 00 - GENERAL					
3500 - CHARGES FOR SERVICES					
076.101.00.3513	SPEC RECORDING FILING FEES	37,937.50	43,000.00	43,000.00	40,000.00
<i>Account Classification Total: 3500 - CHARGES FOR SERVICES</i>		37,937.50	43,000.00	43,000.00	40,000.00
3700 - MISCELLANEOUS REVENUES					
076.101.00.3701	INTEREST	25.89	50.00	50.00	50.00
<i>Account Classification Total: 3700 - MISCELLANEOUS REVENUES</i>		25.89	50.00	50.00	50.00
3900 - OTHER FINANCING SOURCES					
076.101.00.3902	TRANSFERS IN	0.00	0.00	0.00	18,000.00
<i>Account Classification Total: 3900 - OTHER FINANCING SOURCES</i>		0.00	0.00	0.00	18,000.00
Project Total: 00 - GENERAL		37,963.39	43,050.00	43,050.00	58,050.00
Department Total: 101 - GENERAL		37,963.39	43,050.00	43,050.00	58,050.00
<b>REVENUES Total</b>		37,963.39	43,050.00	43,050.00	58,050.00
<b>EXPENSES</b>					
Department: 963 - RECORDER SPECIAL ACCOUNT					
Project: 00 - GENERAL					
4100 - PERSONNEL SERVICES					
076.963.00.4101	SALARY - PERSONNEL	5,107.29	10,000.00	10,000.00	34,000.00
076.963.00.4149	FICA	0.00	0.00	0.00	0.00
076.963.00.4150	IMRF	0.00	0.00	0.00	0.00
076.963.00.4151	UNEMPLOYMENT	0.00	0.00	0.00	0.00
076.963.00.4152	WORKERS COMPENSATION	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4100 - PERSONNEL SERVICES</i>		5,107.29	10,000.00	10,000.00	34,000.00
4200 - SUPPLIES & MATERIALS					
076.963.00.4210	SUPPLIES/OFFICE	0.00	1,000.00	1,000.00	1,000.00
<i>Account Classification Total: 4200 - SUPPLIES &amp; MATERIALS</i>		0.00	1,000.00	1,000.00	1,000.00
4250 - OTHER SERVICES & CHARGES					
076.963.00.4251	TRAVEL EXPENSE	0.00	1,000.00	1,000.00	2,000.00
076.963.00.4290	MAINT/REPAIR - EQUIPMENT	0.00	5,000.00	5,000.00	3,000.00
076.963.00.4303	CONTRACTUAL/COMPUTER	0.00	35,000.00	35,000.00	20,000.00
076.963.00.4363	DUES/LICENSE FEES	0.00	0.00	0.00	0.00
076.963.00.4364	EDUCATION/TRAINING	0.00	1,000.00	1,000.00	1,000.00
<i>Account Classification Total: 4250 - OTHER SERVICES &amp; CHARGES</i>		0.00	42,000.00	42,000.00	26,000.00
4400 - CAPITAL OUTLAY					
076.963.00.4450	OFFICE FURNITURE/EQUIPMENT	3,961.71	11,000.00	11,000.00	3,000.00
<i>Account Classification Total: 4400 - CAPITAL OUTLAY</i>		3,961.71	11,000.00	11,000.00	3,000.00
4600 - TRANSFERS					
076.963.00.4610	TRANSFER	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4600 - TRANSFERS</i>		0.00	0.00	0.00	0.00
Project Total: 00 - GENERAL		9,069.00	64,000.00	64,000.00	64,000.00
Project: 90 - TECHNOLOGY					
4250 - OTHER SERVICES & CHARGES					
076.963.90.4292	MAINT/REPAIR - HARDWARE	0.00	0.00	0.00	0.00
076.963.90.4293	MAINT/REPAIR - SOFTWARE	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4250 - OTHER SERVICES &amp; CHARGES</i>		0.00	0.00	0.00	0.00
Project Total: 90 - TECHNOLOGY		0.00	0.00	0.00	0.00
Department Total: 963 - RECORDER SPECIAL ACCOUNT		9,069.00	64,000.00	64,000.00	64,000.00
<b>EXPENSES Total</b>		9,069.00	64,000.00	64,000.00	64,000.00
<b>Fund REVENUE</b>	<b>Total: 076 - RECORDER SPECIAL FUND</b>	37,963.39	43,050.00	43,050.00	58,050.00
<b>Fund EXPENSE</b>	<b>Total: 076 - RECORDER SPECIAL FUND</b>	9,069.00	64,000.00	64,000.00	64,000.00
<b>Fund Total: 076 - RECORDER SPECIAL FUND</b>		28,894.39	(20,950.00)	(20,950.00)	(5,950.00)

## Vermilion County - 2019 / 2020 Budget

G/L Account Number	Account Description	2018 Actual Amount	2019 Adopted Budget	2019 Amended Budget	2020 Budget
Fund: 078 - CIRCUIT CLERK OPER & ADMIN					
<b>REVENUES</b>					
Department: 101 - GENERAL					
Project: 00 - GENERAL					
3500 - CHARGES FOR SERVICES					
078.101.00.3547	FEES	180,861.60	34,000.00	34,000.00	34,000.00
<i>Account Classification Total: 3500 - CHARGES FOR SERVICES</i>		180,861.60	34,000.00	34,000.00	34,000.00
3700 - MISCELLANEOUS REVENUES					
078.101.00.3701	INTEREST	51.62	60.00	60.00	60.00
<i>Account Classification Total: 3700 - MISCELLANEOUS REVENUES</i>		51.62	60.00	60.00	60.00
Project Total: 00 - GENERAL		180,913.22	34,060.00	34,060.00	34,060.00
Department Total: 101 - GENERAL		180,913.22	34,060.00	34,060.00	34,060.00
<b>REVENUES Total</b>		180,913.22	34,060.00	34,060.00	34,060.00
<b>EXPENSES</b>					
Department: 178 - CIRCUIT CLERK OPER & ADMIN					
Project: 00 - GENERAL					
4200 - SUPPLIES & MATERIALS					
078.178.00.4210	SUPPLIES/OFFICE	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4200 - SUPPLIES &amp; MATERIALS</i>		0.00	0.00	0.00	0.00
4250 - OTHER SERVICES & CHARGES					
078.178.00.4251	TRAVEL EXPENSE	4,251.83	7,000.00	7,000.00	7,000.00
078.178.00.4363	DUES/LICENSE FEES	385.00	550.00	550.00	550.00
078.178.00.4374	MISCELLANEOUS EXPENSES	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4250 - OTHER SERVICES &amp; CHARGES</i>		4,636.83	7,550.00	7,550.00	7,550.00
4400 - CAPITAL OUTLAY					
078.178.00.4450	OFFICE FURNITURE/EQUIPMENT	3,987.14	5,000.00	5,000.00	5,000.00
<i>Account Classification Total: 4400 - CAPITAL OUTLAY</i>		3,987.14	5,000.00	5,000.00	5,000.00
4600 - TRANSFERS					
078.178.00.4610	TRANSFER	170,000.00	20,000.00	20,000.00	0.00
<i>Account Classification Total: 4600 - TRANSFERS</i>		170,000.00	20,000.00	20,000.00	0.00
Project Total: 00 - GENERAL		178,623.97	32,550.00	32,550.00	12,550.00
Department Total: 178 - CIRCUIT CLERK OPER & ADMIN		178,623.97	32,550.00	32,550.00	12,550.00
<b>EXPENSES Total</b>		178,623.97	32,550.00	32,550.00	12,550.00
<b>Fund REVENUE</b>	<b>Total: 078 - CIRCUIT CLERK OPER &amp; ADMIN</b>	180,913.22	34,060.00	34,060.00	34,060.00
<b>Fund EXPENSE</b>	<b>Total: 078 - CIRCUIT CLERK OPER &amp; ADMIN</b>	178,623.97	32,550.00	32,550.00	12,550.00
<b>Fund Total: 078 - CIRCUIT CLERK OPER &amp; ADMIN</b>		2,289.25	1,510.00	1,510.00	21,510.00

## Vermilion County - 2019 / 2020 Budget

G/L Account Number	Account Description	2018 Actual Amount	2019 Adopted Budget	2019 Amended Budget	2020 Budget
Fund: 079 - COURT DOCUMENT STORAGE FUND					
<b>REVENUES</b>					
Department: 101 - GENERAL					
Project: 00 - GENERAL					
3500 - CHARGES FOR SERVICES					
079.101.00.3517	COURT DOCUMENT STORAGE FEES	131,224.48	132,000.00	132,000.00	132,000.00
<i>Account Classification Total: 3500 - CHARGES FOR SERVICES</i>		131,224.48	132,000.00	132,000.00	132,000.00
3700 - MISCELLANEOUS REVENUES					
079.101.00.3701	INTEREST	22.38	24.00	24.00	24.00
<i>Account Classification Total: 3700 - MISCELLANEOUS REVENUES</i>		22.38	24.00	24.00	24.00
3900 - OTHER FINANCING SOURCES					
079.101.00.3902	TRANSFERS IN	0.00	0.00	0.00	0.00
<i>Account Classification Total: 3900 - OTHER FINANCING SOURCES</i>		0.00	0.00	0.00	0.00
Project Total: 00 - GENERAL		131,246.86	132,024.00	132,024.00	132,024.00
Department Total: 101 - GENERAL		131,246.86	132,024.00	132,024.00	132,024.00
<b>REVENUES Total</b>		131,246.86	132,024.00	132,024.00	132,024.00
<b>EXPENSES</b>					
Department: 967 - COURT DOCUMENT STORAGE					
Project: 00 - GENERAL					
4100 - PERSONNEL SERVICES					
079.967.00.4101	SALARY - PERSONNEL	53,880.26	55,000.00	55,000.00	55,000.00
079.967.00.4149	FICA	3,960.62	4,208.00	4,208.00	0.00
079.967.00.4150	IMRF	2,453.27	2,151.00	2,151.00	0.00
079.967.00.4151	UNEMPLOYMENT	0.00	0.00	0.00	0.00
079.967.00.4152	WORKERS COMPENSATION	0.00	0.00	0.00	0.00
079.967.00.4155	INSURANCE - LIFE/HEALTH	0.00	0.00	0.00	17,150.00
<i>Account Classification Total: 4100 - PERSONNEL SERVICES</i>		60,294.15	61,359.00	61,359.00	72,150.00
4200 - SUPPLIES & MATERIALS					
079.967.00.4209	SUPPLIES/MICROFILM	0.00	0.00	0.00	0.00
079.967.00.4210	SUPPLIES/OFFICE	9,848.14	10,000.00	10,000.00	10,000.00
<i>Account Classification Total: 4200 - SUPPLIES &amp; MATERIALS</i>		9,848.14	10,000.00	10,000.00	10,000.00
4250 - OTHER SERVICES & CHARGES					
079.967.00.4251	TRAVEL EXPENSE	0.00	0.00	0.00	0.00
079.967.00.4270	POSTAGE	0.00	0.00	0.00	0.00
079.967.00.4290	MAINT/REPAIR - EQUIPMENT	175.00	3,000.00	3,000.00	3,000.00
079.967.00.4361	CONTRACTUAL/PROF SERVICES	0.00	25,000.00	25,000.00	25,000.00
079.967.00.4363	DUES/LICENSE FEES	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4250 - OTHER SERVICES &amp; CHARGES</i>		175.00	28,000.00	28,000.00	28,000.00
4400 - CAPITAL OUTLAY					
079.967.00.4450	OFFICE FURNITURE/EQUIPMENT	1,758.00	5,000.00	5,000.00	5,000.00
<i>Account Classification Total: 4400 - CAPITAL OUTLAY</i>		1,758.00	5,000.00	5,000.00	5,000.00
4600 - TRANSFERS					
079.967.00.4610	TRANSFER	100,000.00	35,000.00	35,000.00	35,000.00
<i>Account Classification Total: 4600 - TRANSFERS</i>		100,000.00	35,000.00	35,000.00	35,000.00
Project Total: 00 - GENERAL		172,075.29	139,359.00	139,359.00	150,150.00
Department Total: 967 - COURT DOCUMENT STORAGE		172,075.29	139,359.00	139,359.00	150,150.00
<b>EXPENSES Total</b>		172,075.29	139,359.00	139,359.00	150,150.00
<b>Fund REVENUE</b>	<b>Total: 079 - COURT DOCUMENT STORAGE FUND</b>	131,246.86	132,024.00	132,024.00	132,024.00
<b>Fund EXPENSE</b>	<b>Total: 079 - COURT DOCUMENT STORAGE FUND</b>	172,075.29	139,359.00	139,359.00	150,150.00
<b>Fund Total: 079 - COURT DOCUMENT STORAGE FUND</b>		<b>(40,828.43)</b>	<b>(7,335.00)</b>	<b>(7,335.00)</b>	<b>(18,126.00)</b>

## Vermilion County - 2019 / 2020 Budget

G/L Account Number	Account Description	2018 Actual Amount	2019 Adopted Budget	2019 Amended Budget	2020 Budget
Fund: 080 - DRUG COURT FEE FUND					
<b>REVENUES</b>					
Department: 101 - GENERAL					
Project: 00 - GENERAL					
3500 - CHARGES FOR SERVICES					
080.101.00.3533	DRUG COURT FEES	5,133.66	10,000.00	10,000.00	3,000.00
<i>Account Classification Total: 3500 - CHARGES FOR SERVICES</i>		5,133.66	10,000.00	10,000.00	3,000.00
3700 - MISCELLANEOUS REVENUES					
080.101.00.3701	INTEREST	0.00	0.00	0.00	0.00
<i>Account Classification Total: 3700 - MISCELLANEOUS REVENUES</i>		0.00	0.00	0.00	0.00
Project Total: 00 - GENERAL		5,133.66	10,000.00	10,000.00	3,000.00
Department Total: 101 - GENERAL		5,133.66	10,000.00	10,000.00	3,000.00
<b>REVENUES Total</b>		5,133.66	10,000.00	10,000.00	3,000.00
<b>EXPENSES</b>					
Department: 880 - OPERATIONS					
Project: 00 - GENERAL					
4200 - SUPPLIES & MATERIALS					
080.880.00.4210	SUPPLIES/OFFICE	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4200 - SUPPLIES &amp; MATERIALS</i>		0.00	0.00	0.00	0.00
4250 - OTHER SERVICES & CHARGES					
080.880.00.4363	DUES/LICENSE FEES	0.00	0.00	0.00	0.00
080.880.00.4374	MISCELLANEOUS EXPENSES	1,319.52	10,000.00	10,000.00	3,600.00
<i>Account Classification Total: 4250 - OTHER SERVICES &amp; CHARGES</i>		1,319.52	10,000.00	10,000.00	3,600.00
Project Total: 00 - GENERAL		1,319.52	10,000.00	10,000.00	3,600.00
Department Total: 880 - OPERATIONS		1,319.52	10,000.00	10,000.00	3,600.00
<b>EXPENSES Total</b>		1,319.52	10,000.00	10,000.00	3,600.00
<b>Fund REVENUE</b>	<b>Total: 080 - DRUG COURT FEE FUND</b>	5,133.66	10,000.00	10,000.00	3,000.00
<b>Fund EXPENSE</b>	<b>Total: 080 - DRUG COURT FEE FUND</b>	1,319.52	10,000.00	10,000.00	3,600.00
<b>Fund Total: 080 - DRUG COURT FEE FUND</b>		3,814.14	0.00	0.00	(600.00)

## Vermilion County - 2019 / 2020 Budget

G/L Account Number	Account Description	2018 Actual Amount	2019 Adopted Budget	2019 Amended Budget	2020 Budget
Fund: 081 - VC ELECTRONIC MONITOR					
<b>REVENUES</b>					
Department: 101 - GENERAL					
Project: 00 - GENERAL					
<i>3700 - MISCELLANEOUS REVENUES</i>					
081.101.00.3701	INTEREST	11.23	10.00	10.00	10.00
081.101.00.3710	MISCELLANEOUS	31,032.59	40,000.00	40,000.00	40,000.00
<i>Account Classification Total: 3700 - MISCELLANEOUS REVENUES</i>		31,043.82	40,010.00	40,010.00	40,010.00
Project Total: 00 - GENERAL		31,043.82	40,010.00	40,010.00	40,010.00
Department Total: 101 - GENERAL		31,043.82	40,010.00	40,010.00	40,010.00
<b>REVENUES Total</b>		31,043.82	40,010.00	40,010.00	40,010.00
<b>EXPENSES</b>					
Department: 881 - VC ELECTRONIC MONITOR					
Project: 00 - GENERAL					
<i>4100 - PERSONNEL SERVICES</i>					
081.881.00.4101	SALARY - PERSONNEL	0.00	0.00	0.00	0.00
081.881.00.4149	FICA	0.00	0.00	0.00	0.00
081.881.00.4150	IMRF	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4100 - PERSONNEL SERVICES</i>		0.00	0.00	0.00	0.00
<i>4250 - OTHER SERVICES &amp; CHARGES</i>					
081.881.00.4251	TRAVEL EXPENSE	0.00	0.00	0.00	0.00
081.881.00.4260	TELEPHONE	0.00	0.00	0.00	3,000.00
081.881.00.4291	MAINT/REPAIR - VEHICLES	0.00	0.00	0.00	0.00
081.881.00.4361	CONTRACTUAL/PROF SERVICES	28,736.16	30,000.00	30,000.00	30,000.00
081.881.00.4363	DUES/LICENSE FEES	0.00	0.00	0.00	0.00
081.881.00.4364	EDUCATION/TRAINING	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4250 - OTHER SERVICES &amp; CHARGES</i>		28,736.16	30,000.00	30,000.00	33,000.00
<i>4400 - CAPITAL OUTLAY</i>					
081.881.00.4451	VEHICLE LEASE/PURCHASE	30,639.00	0.00	0.00	0.00
<i>Account Classification Total: 4400 - CAPITAL OUTLAY</i>		30,639.00	0.00	0.00	0.00
<i>4600 - TRANSFERS</i>					
081.881.00.4610	TRANSFER	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4600 - TRANSFERS</i>		0.00	0.00	0.00	0.00
Project Total: 00 - GENERAL		59,375.16	30,000.00	30,000.00	33,000.00
Department Total: 881 - VC ELECTRONIC MONITOR		59,375.16	30,000.00	30,000.00	33,000.00
<b>EXPENSES Total</b>		59,375.16	30,000.00	30,000.00	33,000.00
<b>Fund REVENUE</b>	<b>Total: 081 - VC ELECTRONIC MONITOR</b>	31,043.82	40,010.00	40,010.00	40,010.00
<b>Fund EXPENSE</b>	<b>Total: 081 - VC ELECTRONIC MONITOR</b>	59,375.16	30,000.00	30,000.00	33,000.00
<b>Fund Total: 081 - VC ELECTRONIC MONITOR</b>		<b>(28,331.34)</b>	10,010.00	10,010.00	7,010.00

## Vermilion County - 2019 / 2020 Budget

G/L Account Number	Account Description	2018 Actual Amount	2019 Adopted Budget	2019 Amended Budget	2020 Budget
Fund: 086 - BOARD OF ELECTION FUND					
<b>REVENUES</b>					
Department: 101 - GENERAL					
Project: 00 - GENERAL					
<i>3300 - INTERGOVERNMENTAL REVENUE</i>					
086.101.00.3351	STATE FUNDS	0.00	0.00	0.00	0.00
086.101.00.3352	CITY FUNDS	0.00	0.00	0.00	0.00
086.101.00.3354	COUNTY FUNDS	0.00	0.00	0.00	0.00
<i>Account Classification Total: 3300 - INTERGOVERNMENTAL REVENUE</i>		0.00	0.00	0.00	0.00
<i>3700 - MISCELLANEOUS REVENUES</i>					
086.101.00.3701	INTEREST	0.00	0.00	0.00	0.00
<i>Account Classification Total: 3700 - MISCELLANEOUS REVENUES</i>		0.00	0.00	0.00	0.00
Project Total: 00 - GENERAL		0.00	0.00	0.00	0.00
Department Total: 101 - GENERAL		0.00	0.00	0.00	0.00
<b>REVENUES Total</b>		0.00	0.00	0.00	0.00
<b>EXPENSES</b>					
Department: 974 - BOARD OF ELECTIONS					
Project: 00 - GENERAL					
<i>4250 - OTHER SERVICES &amp; CHARGES</i>					
086.974.00.4374	MISCELLANEOUS EXPENSES	29.70	1,800.00	1,800.00	1,800.00
<i>Account Classification Total: 4250 - OTHER SERVICES &amp; CHARGES</i>		29.70	1,800.00	1,800.00	1,800.00
<i>4600 - TRANSFERS</i>					
086.974.00.4610	TRANSFER	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4600 - TRANSFERS</i>		0.00	0.00	0.00	0.00
Project Total: 00 - GENERAL		29.70	1,800.00	1,800.00	1,800.00
Department Total: 974 - BOARD OF ELECTIONS		29.70	1,800.00	1,800.00	1,800.00
<b>EXPENSES Total</b>		29.70	1,800.00	1,800.00	1,800.00
<b>Fund REVENUE</b>	<b>Total: 086 - BOARD OF ELECTION FUND</b>	0.00	0.00	0.00	0.00
<b>Fund EXPENSE</b>	<b>Total: 086 - BOARD OF ELECTION FUND</b>	29.70	1,800.00	1,800.00	1,800.00
<b>Fund Total: 086 - BOARD OF ELECTION FUND</b>		<b>(29.70)</b>	<b>(1,800.00)</b>	<b>(1,800.00)</b>	<b>(1,800.00)</b>

## Vermilion County - 2019 / 2020 Budget

G/L Account Number	Account Description	2018 Actual Amount	2019 Adopted Budget	2019 Amended Budget	2020 Budget
Fund: 088 - TREASURER AUTOMATION FUND					
<b>REVENUES</b>					
Department: 101 - GENERAL					
Project: 00 - GENERAL					
3500 - CHARGES FOR SERVICES					
088.101.00.3516	TAX SALE FEES	26,215.00	47,255.00	47,255.00	47,255.00
088.101.00.3519	TECHNOLOGY SERVICES FEES	2,495.00	4,000.00	4,000.00	4,000.00
<i>Account Classification Total: 3500 - CHARGES FOR SERVICES</i>		28,710.00	51,255.00	51,255.00	51,255.00
3700 - MISCELLANEOUS REVENUES					
088.101.00.3701	INTEREST	436.42	10.00	10.00	10.00
<i>Account Classification Total: 3700 - MISCELLANEOUS REVENUES</i>		436.42	10.00	10.00	10.00
Project Total: 00 - GENERAL		29,146.42	51,265.00	51,265.00	51,265.00
Department Total: 101 - GENERAL		29,146.42	51,265.00	51,265.00	51,265.00
<b>REVENUES Total</b>		29,146.42	51,265.00	51,265.00	51,265.00
<b>EXPENSES</b>					
Department: 965 - TREASURER AUTOMATION					
Project: 00 - GENERAL					
4100 - PERSONNEL SERVICES					
088.965.00.4101	SALARY - PERSONNEL	722.84	12,220.00	12,220.00	12,587.00
088.965.00.4149	FICA	0.00	0.00	0.00	0.00
088.965.00.4150	IMRF	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4100 - PERSONNEL SERVICES</i>		722.84	12,220.00	12,220.00	12,587.00
4200 - SUPPLIES & MATERIALS					
088.965.00.4210	SUPPLIES/OFFICE	13,686.09	18,000.00	18,000.00	18,000.00
088.965.00.4238	SPECIAL CIRCUMSTANCES	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4200 - SUPPLIES &amp; MATERIALS</i>		13,686.09	18,000.00	18,000.00	18,000.00
4250 - OTHER SERVICES & CHARGES					
088.965.00.4251	TRAVEL EXPENSE	566.13	1,500.00	1,500.00	1,500.00
088.965.00.4280	PUBLICATIONS	0.00	4,000.00	4,000.00	4,000.00
088.965.00.4361	CONTRACTUAL/PROF SERVICES	6,473.49	12,000.00	12,000.00	12,000.00
088.965.00.4363	DUES/LICENSE FEES	300.00	300.00	300.00	300.00
088.965.00.4364	EDUCATION/TRAINING	0.00	2,000.00	2,000.00	2,000.00
<i>Account Classification Total: 4250 - OTHER SERVICES &amp; CHARGES</i>		7,339.62	19,800.00	19,800.00	19,800.00
4400 - CAPITAL OUTLAY					
088.965.00.4450	OFFICE FURNITURE/EQUIPMENT	9,998.00	0.00	0.00	0.00
<i>Account Classification Total: 4400 - CAPITAL OUTLAY</i>		9,998.00	0.00	0.00	0.00
Project Total: 00 - GENERAL		31,746.55	50,020.00	50,020.00	50,387.00
Project: 90 - TECHNOLOGY					
4250 - OTHER SERVICES & CHARGES					
088.965.90.4292	MAINT/REPAIR - HARDWARE	0.00	0.00	0.00	0.00
088.965.90.4293	MAINT/REPAIR - SOFTWARE	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4250 - OTHER SERVICES &amp; CHARGES</i>		0.00	0.00	0.00	0.00
Project Total: 90 - TECHNOLOGY		0.00	0.00	0.00	0.00
Department Total: 965 - TREASURER AUTOMATION		31,746.55	50,020.00	50,020.00	50,387.00
<b>EXPENSES Total</b>		31,746.55	50,020.00	50,020.00	50,387.00
<b>Fund REVENUE</b>	<b>Total: 088 - TREASURER AUTOMATION FUND</b>	29,146.42	51,265.00	51,265.00	51,265.00
<b>Fund EXPENSE</b>	<b>Total: 088 - TREASURER AUTOMATION FUND</b>	31,746.55	50,020.00	50,020.00	50,387.00
Fund Total: 088 - TREASURER AUTOMATION FUND		(2,600.13)	1,245.00	1,245.00	878.00

## Vermilion County - 2019 / 2020 Budget

G/L Account Number	Account Description	2018 Actual Amount	2019 Adopted Budget	2019 Amended Budget	2020 Budget
Fund: 090 - VC TRUSTEE REVOLVING FUND					
<b>REVENUES</b>					
Department: 101 - GENERAL					
Project: 00 - GENERAL					
3500 - CHARGES FOR SERVICES					
090.101.00.3516	TAX SALE FEES	60,826.25	30,000.00	30,000.00	30,000.00
<i>Account Classification Total: 3500 - CHARGES FOR SERVICES</i>		60,826.25	30,000.00	30,000.00	30,000.00
3700 - MISCELLANEOUS REVENUES					
090.101.00.3701	INTEREST	10.30	9.00	9.00	9.00
090.101.00.3710	MISCELLANEOUS	0.00	0.00	0.00	0.00
<i>Account Classification Total: 3700 - MISCELLANEOUS REVENUES</i>		10.30	9.00	9.00	9.00
Project Total: 00 - GENERAL		60,836.55	30,009.00	30,009.00	30,009.00
Department Total: 101 - GENERAL		60,836.55	30,009.00	30,009.00	30,009.00
<b>REVENUES Total</b>		60,836.55	30,009.00	30,009.00	30,009.00
<b>EXPENSES</b>					
Department: 901 - VC TRUSTEE REVOLVING					
Project: 00 - GENERAL					
4250 - OTHER SERVICES & CHARGES					
090.901.00.4270	POSTAGE	5,000.00	9,000.00	9,000.00	9,000.00
090.901.00.4280	PUBLICATIONS	2,532.00	7,000.00	7,000.00	7,000.00
090.901.00.4374	MISCELLANEOUS EXPENSES	10,340.46	9,000.00	9,000.00	9,000.00
<i>Account Classification Total: 4250 - OTHER SERVICES &amp; CHARGES</i>		17,872.46	25,000.00	25,000.00	25,000.00
4600 - TRANSFERS					
090.901.00.4610	TRANSFER	43,505.86	0.00	0.00	0.00
<i>Account Classification Total: 4600 - TRANSFERS</i>		43,505.86	0.00	0.00	0.00
Project Total: 00 - GENERAL		61,378.32	25,000.00	25,000.00	25,000.00
Department Total: 901 - VC TRUSTEE REVOLVING		61,378.32	25,000.00	25,000.00	25,000.00
<b>EXPENSES Total</b>		61,378.32	25,000.00	25,000.00	25,000.00
<b>Fund REVENUE</b>	<b>Total: 090 - VC TRUSTEE REVOLVING FUND</b>	60,836.55	30,009.00	30,009.00	30,009.00
<b>Fund EXPENSE</b>	<b>Total: 090 - VC TRUSTEE REVOLVING FUND</b>	61,378.32	25,000.00	25,000.00	25,000.00
<b>Fund Total: 090 - VC TRUSTEE REVOLVING FUND</b>		<b>(541.77)</b>	5,009.00	5,009.00	5,009.00



## Vermilion County - 2019 / 2020 Budget

G/L Account Number	Account Description	2018 Actual Amount	2019 Adopted Budget	2019 Amended Budget	2020 Budget
Fund: 091 - CHILD SUPPORT/MAINT					
<b>REVENUES</b>					
Department: 101 - GENERAL					
Project: 00 - GENERAL					
3300 - INTERGOVERNMENTAL REVENUE					
091.101.00.3310	IDPA REIMB/CIRCUIT CLERK	0.00	6,972.00	6,972.00	6,972.00
<i>Account Classification Total: 3300 - INTERGOVERNMENTAL REVENUE</i>		0.00	6,972.00	6,972.00	6,972.00
3500 - CHARGES FOR SERVICES					
091.101.00.3514	CHILD SUPPORT MAINT FEES	12,302.00	30,000.00	30,000.00	30,000.00
<i>Account Classification Total: 3500 - CHARGES FOR SERVICES</i>		12,302.00	30,000.00	30,000.00	30,000.00
3700 - MISCELLANEOUS REVENUES					
091.101.00.3701	INTEREST	8.86	16.00	16.00	16.00
<i>Account Classification Total: 3700 - MISCELLANEOUS REVENUES</i>		8.86	16.00	16.00	16.00
Project Total: 00 - GENERAL		12,310.86	36,988.00	36,988.00	36,988.00
Department Total: 101 - GENERAL		12,310.86	36,988.00	36,988.00	36,988.00
<b>REVENUES Total</b>		12,310.86	36,988.00	36,988.00	36,988.00
<b>EXPENSES</b>					
Department: 966 - CHILD SUPPORT & MAINTENANCE					
Project: 00 - GENERAL					
4100 - PERSONNEL SERVICES					
091.966.00.4101	SALARY - PERSONNEL	33,948.11	34,800.00	34,800.00	34,800.00
091.966.00.4149	FICA	2,670.00	2,663.00	2,663.00	0.00
091.966.00.4150	IMRF	1,580.70	1,361.00	1,361.00	0.00
091.966.00.4151	UNEMPLOYMENT	0.00	0.00	0.00	0.00
091.966.00.4152	WORKERS COMPENSATION	0.00	0.00	0.00	0.00
091.966.00.4155	INSURANCE - LIFE/HEALTH	0.00	0.00	0.00	10,544.00
<i>Account Classification Total: 4100 - PERSONNEL SERVICES</i>		38,198.81	38,824.00	38,824.00	45,344.00
4200 - SUPPLIES & MATERIALS					
091.966.00.4210	SUPPLIES/OFFICE	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4200 - SUPPLIES &amp; MATERIALS</i>		0.00	0.00	0.00	0.00
4250 - OTHER SERVICES & CHARGES					
091.966.00.4251	TRAVEL EXPENSE	0.00	0.00	0.00	0.00
091.966.00.4270	POSTAGE	2,000.00	6,000.00	6,000.00	6,000.00
091.966.00.4290	MAINT/REPAIR - EQUIPMENT	1,025.82	2,000.00	2,000.00	2,000.00
091.966.00.4361	CONTRACTUAL/PROF SERVICES	0.00	0.00	0.00	0.00
091.966.00.4363	DUES/LICENSE FEES	0.00	0.00	0.00	0.00
091.966.00.4364	EDUCATION/TRAINING	0.00	0.00	0.00	0.00
091.966.00.4374	MISCELLANEOUS EXPENSES	0.00	100.00	100.00	100.00
<i>Account Classification Total: 4250 - OTHER SERVICES &amp; CHARGES</i>		3,025.82	8,100.00	8,100.00	8,100.00
4400 - CAPITAL OUTLAY					
091.966.00.4450	OFFICE FURNITURE/EQUIPMENT	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4400 - CAPITAL OUTLAY</i>		0.00	0.00	0.00	0.00
4600 - TRANSFERS					
091.966.00.4610	TRANSFER	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4600 - TRANSFERS</i>		0.00	0.00	0.00	0.00
Project Total: 00 - GENERAL		41,224.63	46,924.00	46,924.00	53,444.00
Department Total: 966 - CHILD SUPPORT & MAINTENANCE		41,224.63	46,924.00	46,924.00	53,444.00
<b>EXPENSES Total</b>		41,224.63	46,924.00	46,924.00	53,444.00
<b>Fund REVENUE</b>	<b>Total: 091 - CHILD SUPPORT/MAINT</b>	12,310.86	36,988.00	36,988.00	36,988.00
<b>Fund EXPENSE</b>	<b>Total: 091 - CHILD SUPPORT/MAINT</b>	41,224.63	46,924.00	46,924.00	53,444.00
<b>Fund Total: 091 - CHILD SUPPORT/MAINT</b>		<b>(28,913.77)</b>	<b>(9,936.00)</b>	<b>(9,936.00)</b>	<b>(16,456.00)</b>

## Vermilion County - 2019 / 2020 Budget

G/L Account Number	Account Description	2018 Actual Amount	2019 Adopted Budget	2019 Amended Budget	2020 Budget
Fund: 097 - VICTIM WITNESS/ATTY GENERAL					
<b>REVENUES</b>					
Department: 101 - GENERAL					
Project: 00 - GENERAL					
3300 - INTERGOVERNMENTAL REVENUE					
097.101.00.3324	GRANT FUNDS	25,161.04	30,000.00	30,000.00	30,000.00
<i>Account Classification Total: 3300 - INTERGOVERNMENTAL REVENUE</i>		25,161.04	30,000.00	30,000.00	30,000.00
3700 - MISCELLANEOUS REVENUES					
097.101.00.3701	INTEREST	4.17	0.00	0.00	0.00
097.101.00.3710	MISCELLANEOUS	0.00	0.00	0.00	0.00
097.101.00.3713	CONTRIBUTIONS	0.00	0.00	0.00	0.00
<i>Account Classification Total: 3700 - MISCELLANEOUS REVENUES</i>		4.17	0.00	0.00	0.00
3900 - OTHER FINANCING SOURCES					
097.101.00.3902	TRANSFERS IN	0.00	0.00	0.00	0.00
<i>Account Classification Total: 3900 - OTHER FINANCING SOURCES</i>		0.00	0.00	0.00	0.00
Project Total: 00 - GENERAL		25,165.21	30,000.00	30,000.00	30,000.00
Department Total: 101 - GENERAL		25,165.21	30,000.00	30,000.00	30,000.00
<b>REVENUES Total</b>		25,165.21	30,000.00	30,000.00	30,000.00
<b>EXPENSES</b>					
Department: 999 - VICTIM WITNESS					
Project: 00 - GENERAL					
4100 - PERSONNEL SERVICES					
097.999.00.4101	SALARY - PERSONNEL	30,000.00	30,000.00	30,000.00	30,000.00
097.999.00.4149	FICA	0.00	0.00	0.00	0.00
097.999.00.4150	IMRF	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4100 - PERSONNEL SERVICES</i>		30,000.00	30,000.00	30,000.00	30,000.00
4600 - TRANSFERS					
097.999.00.4610	TRANSFER	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4600 - TRANSFERS</i>		0.00	0.00	0.00	0.00
Project Total: 00 - GENERAL		30,000.00	30,000.00	30,000.00	30,000.00
Department Total: 999 - VICTIM WITNESS		30,000.00	30,000.00	30,000.00	30,000.00
<b>EXPENSES Total</b>		30,000.00	30,000.00	30,000.00	30,000.00
<b>Fund REVENUE</b>	<b>Total: 097 - VICTIM WITNESS/ATTY GENERAL</b>	25,165.21	30,000.00	30,000.00	30,000.00
<b>Fund EXPENSE</b>	<b>Total: 097 - VICTIM WITNESS/ATTY GENERAL</b>	30,000.00	30,000.00	30,000.00	30,000.00
<b>Fund Total: 097 - VICTIM WITNESS/ATTY GENERAL</b>		<b>(4,834.79)</b>	0.00	0.00	0.00

## Vermilion County - 2019 / 2020 Budget

G/L Account Number	Account Description	2018 Actual Amount	2019 Adopted Budget	2019 Amended Budget	2020 Budget
Fund: 099 - VC MEG/EXP MULTI-JUR NARC					
<b>REVENUES</b>					
Department: 101 - GENERAL					
Project: 00 - GENERAL					
3300 - INTERGOVERNMENTAL REVENUE					
099.101.00.3324	GRANT FUNDS	0.00	140,457.00	140,457.00	140,457.00
099.101.00.3329	MATCHING FUNDS	0.00	0.00	0.00	0.00
<i>Account Classification Total: 3300 - INTERGOVERNMENTAL REVENUE</i>		0.00	140,457.00	140,457.00	140,457.00
3700 - MISCELLANEOUS REVENUES					
099.101.00.3701	INTEREST	0.00	0.00	0.00	0.00
<i>Account Classification Total: 3700 - MISCELLANEOUS REVENUES</i>		0.00	0.00	0.00	0.00
3900 - OTHER FINANCING SOURCES					
099.101.00.3902	TRANSFERS IN	0.00	0.00	0.00	0.00
<i>Account Classification Total: 3900 - OTHER FINANCING SOURCES</i>		0.00	0.00	0.00	0.00
Project Total: 00 - GENERAL		0.00	140,457.00	140,457.00	140,457.00
Department Total: 101 - GENERAL		0.00	140,457.00	140,457.00	140,457.00
<b>REVENUES Total</b>		0.00	140,457.00	140,457.00	140,457.00
<b>EXPENSES</b>					
Department: 998 - MEG GRANT					
Project: 00 - GENERAL					
4250 - OTHER SERVICES & CHARGES					
099.998.00.4361	CONTRACTUAL/PROF SERVICES	0.00	140,457.00	140,457.00	140,457.00
099.998.00.4374	MISCELLANEOUS EXPENSES	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4250 - OTHER SERVICES &amp; CHARGES</i>		0.00	140,457.00	140,457.00	140,457.00
4400 - CAPITAL OUTLAY					
099.998.00.4450	OFFICE FURNITURE/EQUIPMENT	0.00	0.00	0.00	0.00
099.998.00.4451	VEHICLE LEASE/PURCHASE	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4400 - CAPITAL OUTLAY</i>		0.00	0.00	0.00	0.00
Project Total: 00 - GENERAL		0.00	140,457.00	140,457.00	140,457.00
Department Total: 998 - MEG GRANT		0.00	140,457.00	140,457.00	140,457.00
<b>EXPENSES Total</b>		0.00	140,457.00	140,457.00	140,457.00
<b>Fund REVENUE</b>	<b>Total: 099 - VC MEG/EXP MULTI-JUR NARC</b>	0.00	140,457.00	140,457.00	140,457.00
<b>Fund EXPENSE</b>	<b>Total: 099 - VC MEG/EXP MULTI-JUR NARC</b>	0.00	140,457.00	140,457.00	140,457.00
<b>Fund Total: 099 - VC MEG/EXP MULTI-JUR NARC</b>		0.00	0.00	0.00	0.00
<b>REVENUE GRAND Totals:</b>		<b>34,885,333.97</b>	<b>35,396,447.00</b>	<b>35,420,707.00</b>	<b>37,669,399.00</b>
<b>EXPENSE GRAND Totals:</b>		<b>38,626,140.64</b>	<b>39,819,140.00</b>	<b>40,695,964.33</b>	<b>40,836,551.00</b>
<b>Grand Totals:</b>		<b>(3,740,806.67)</b>	<b>(4,422,693.00)</b>	<b>(5,275,257.33)</b>	<b>(3,167,152.00)</b>

# Section C



## ORDINANCE

**RE:** *2019 - 2020 ANNUAL TAX LEVY*

**WHEREAS**, the Finance and Personnel Committee was assigned the responsibility of preparing said Budget and Appropriation Ordinance and the Annual Tax Levy Ordinance for the 2019 - 2020 fiscal year; and,

**WHEREAS**, said Budget and Appropriation Ordinance specified detailed statements of budgeted itemized expenditures for the fiscal year commencing on the 1st day of December, 2019, A.D., and ending on the 30th day of November, 2020, A.D.; and,

**WHEREAS**, we the County Board of Vermilion County, Illinois have determined that for county purposes, it will be necessary to levy a tax in the total amount of \$14,575,504 upon the real property and railroad property objects and purposes specified in the 2019 - 2020 Annual Budget and Appropriation Ordinance.

**NOW, THEREFORE, BE IT ORDAINED**, that there is hereby levied a tax, in the amount of \$2,422,714 for the county general corporate purposes; and,

**BE IT FURTHER ORDAINED** that there is hereby levied a tax, in the amount of \$1,012,355 in accordance with an act entitled Illinois Municipal Retirement Fund Act, as amended, 40 ILCS 5/7-171, and being for the purpose of making county contributions to said Illinois Retirement Fund as required by law, said \$1,012,355 is exclusive of and in addition to those sums heretofore levied; and,

**BE IT FURTHER ORDAINED** that there is hereby levied a tax, in the amount of \$1,200,000 in accordance with an act entitled Social Security, as amended, 40 ILCS 5/21-110, for the purpose of providing contributions to said Social Security Fund as required by law and said \$1,200,000 is exclusive of and in addition to those sums heretofore levied; and,

**BE IT FURTHER ORDAINED** that there is hereby levied a tax, in the amount of \$1,145,000 for the purpose of payment of premiums on Tort Liability Insurance, Worker's Compensation Insurance and Unemployment Compensation Taxes which may be imposed upon the County, in accordance with 745 ILCS 10/9-103, 10/9-107, said \$1,145,000 is exclusive of and in addition to those sums heretofore levied; and,

**BE IT FURTHER ORDAINED** that there is hereby levied a tax, in the amount of \$843,772 for the purpose of providing Community Mental Health facilities and services in Vermilion County and at a rate not to exceed .15 percent of assessed valuation, in accordance with 405 ILCS 20/4, said \$843,772 is exclusive of and in addition to those amounts heretofore levied; and,

**BE IT FURTHER ORDAINED** that there is hereby levied a tax, in the amount of \$810,000 as the County Highway Tax as provided in the Illinois Highway Code, being for the purpose of improving, repairing, maintaining, constructing and reconstructing highways in the County required to be repaired, maintained and constructed by the County, in accordance with 605 ILCS 5/5-601, said sum raised is to be known as the County Highway Fund, and said \$810,000 is exclusive of and in addition to those sums heretofore levied; and,

**BE IT FURTHER ORDAINED** that there is hereby levied an additional annual tax, in the amount of \$380,000 as provided in the Illinois Highway Code, being for the County Bridge Fund for expenditures payable from the County Bridge Fund and for the purposes of constructing and repairing bridges, culverts, drainage structures or grade separations, including approaches thereto, on public roads in the county, required to be so constructed and repaired by the County under the Illinois Highway Code, in accordance with 605 ILCS 5/5-602, said \$380,000 is exclusive of and in addition to those amounts heretofore levied; and,

**ORDINANCE**

**RE:** 2019 - 2020 ANNUAL TAX LEVY (con't)

**BE IT FURTHER ORDAINED** that there is hereby levied a tax, in the amount of \$314,953 for the purposes of providing Public Health services including Tuberculosis services as contemplated in 55 ILCS 5/5-23001, all in accordance with 55 ILCS 5/5-23002, and at a rate not to exceed .0325 percent of assessed valuation, said \$314,953 is exclusive of and in addition to those sums heretofore levied; and,

**BE IT FURTHER ORDAINED** that there is hereby levied a tax, in the amount of \$5,790,000 pursuant to the Public Building Commission Act, 50 ILCS 20/18 for the purpose of providing the annual rent to the Danville Public Building Commission as provided in the lease agreement, said sum of \$5,790,000 is exclusive of and in addition to those amounts heretofore levied; and,

**BE IT FURTHER ORDAINED** that there is hereby levied a tax in the amount of \$103,900 for the purpose of providing 4-H youth, and adult educational programs of the Vermilion County Cooperative Extension Service, and said \$103,900 is exclusive of and in addition to those sums heretofore levied; and,

**BE IT FURTHER ORDAINED** that there is hereby levied a tax, in the amount of \$135,672 pursuant to 55 ILCS 5/5-2006, for the support of a Veteran's Assistance Commission, to be formed pursuant to 330 ILCS 45/9, et. seq., for the assistance of military veterans who served in the Armed Forces of the United States, and their families, whose last discharge was honorable; and

**BE IT FURTHER ORDAINED** that there is hereby levied a tax, in the amount of \$417,138 pursuant to the Public Commission Act, 50 ILCS 20/18 for the purpose of providing the annual rent to the Danville Public Building Commission as provided in the lease agreement, and that levy is anticipated to be abated by the County Board of Vermilion County due to the use of the one-quarter cent public safety sales tax revenue; and,

**BE IT FURTHER ORDAINED** that the sums heretofore levied, in the amount of \$14,575,504 be raised by taxation upon property in this County and the County Clerk of Vermilion County is hereby ordered to compute and extend upon the proper books of the County Collector of the said year, the sums heretofore levied for so much thereof as will not in the aggregate exceed the limit established by law on the assessed valuation as equalized for the year 2019.

**PRESENTED, APPROVED and ORDAINED** by the County Board of Vermilion County, Illinois at the recessed October 8, 2019, meeting held on November 12, 2019, A.D.

**DATED**, this 12th day of November, 2019, A. D.

Vermilion County, Illinois  
2019 - 2020 Fiscal Budget



Vermilion County Board Chairman

Aye 21 Nay 0 Absent 10

Attest:   
Clerk of Vermilion County Board

Approved by Finance Committee: Steve Fourez  Y  N  A  
Chairman

Robert Boyd  Y  N  A

Breannah Haton  Y  N  A

Wes Bieritz  Y  N  A

Becky Stark  Y  N  A

Adam Hart  Y  N  A

Bruce Stark  Y  N  A

**RESOLUTION**

**RE:**            *The Amendment of the Interim Maximum Tax Levy Rate for Vermilion County Health Department Board of Health*

**WHEREAS**, the Vermilion County Board passed the following resolution (number 85-103) on September 10, 1985; and,

**NOW, THEREFORE, BE IT RESOLVED** by the County Board of Vermilion County, Illinois, that effective on December 1, 1985, a Health Department is hereby established for the County of Vermilion, and that the Chairman of the County Board is instructed to appoint a Board of Health in accordance with Section 13 of "An Act in relation to the establishment and maintenance of county and multiple-county Health Department, approved July 9, 1943, as amended; and,

**BE IT FURTHER RESOLVED**, that in accordance with Section 1 (a) "An act relating to the care and treatment by counties of persons afflicted with tuberculosis and providing the means" therefore; approved June 28, 1985, as amended,

1.            The Tuberculosis Board is abolished and the employees, assets, records and liabilities of the board transferred to and assured by the Board of Health; and,
2.            A tax be imposed by the County Board up to the maximum rate of .01%, which shall only be increased by a Resolution of the Vermilion County Board; and,

**WHEREAS**, the Vermilion County Board passed a resolution (88-135) to increase the interim maximum tax rate from .01% to .02% to fund public health services and,

**WHEREAS**, the Vermilion County Board passed a resolution (91-409-B) on October 8, 1991, to increase the interim maximum tax rate from .02% to .0289% to fund public health services; and,

**WHEREAS**, the Vermilion County Board of Health and Education Committee adopted a motion to approve the Vermilion County Health Department's 1997-1998 fiscal year budget that included an appropriation based on an increase in the interim maximum tax rate from .0289% to .0325% to fund public health services.

**NOW, THEREFORE, BE IT RESOLVED** that the interim maximum tax rate imposed by the County Board in Resolution number 91-409-B of .0289% hereby be increased to .0325 to fund public health services; and,

**BE IT FURTHER RESOLVED** that the 1997-1998 real estate tax levy for the Vermilion County Health Department's public health services is hereby set at .0325%.

**PRESENTED, APPROVED AND RESOLVED** by the County Board of Vermilion County, Illinois at the October 14, 1997, A.D. Session.

**Dated** this 14th day of October, 1997 A.D.

97-0911 - 1



Vermilion County, Illinois  
2019-2020 Fiscal Budget

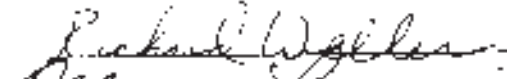
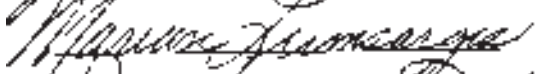

  
Vermilion County Board Chairman

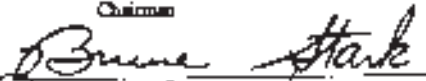

Aye 25 Nay 1 Absent 1

Aides:   
Clerk of Vermilion County Board

  
Approved as to Form. State's Attorney

Approved by Health and Education Committee Committee: \_\_\_\_\_  
Chairman

**ORDINANCE**

**RE:** Distribution of Corporate Replacement Taxes

**WHEREAS,** Vermilion County received Corporate Replacement Taxes in Fiscal Year 2019 - 2020; and,


**NOW, THEREFORE, BE IT RESOLVED** by the County Board of Vermilion County, Illinois that the Vermilion County Treasurer distribute the Replacement Taxes and earned interest in the following manner: \$1,323,286 (one million, three hundred twenty three thousand, two hundred eighty six dollars) to the General fund (001.101.00.3306).

**PRESENTED, APPROVED and ORDAINED** by the County Board of Vermilion County, Illinois at the recessed October 8, 2019, meeting held on November 12, 2019, A.D.

**DATED,** this 12th day of November, 2019, A. D.

  
Vermilion County Board Chairman

Aye 21 Nay 0 Absent 6

Attest:   
Clerk of Vermilion County Board

**ORDINANCE**

**RE:** GRANT TOWNSHIP AREA COMMUNITY AMBULANCE SERVICE DISTRICT TAX LEVY FOR  
FISCAL YEAR 2019 - 2020

**NOW, THEREFORE, BE IT ORDAINED** by the County Board of Vermilion County, Illinois, as follows:

**SECTION I:**

That there shall be levied and collected, not exceeding a rate of \$0.025 per \$100.00 of equalized assessed valuation upon all properties subject to taxation within the Grant Township Area Community Ambulance Service District, Vermilion County, Illinois, as that property is assessed and equalized for State and County purposes for the current year, for the purposes of defraying and paying the necessary expenses and liabilities for the Grant Township Area Community Ambulance Service District, for the fiscal year 2019 - 2020 beginning May 1, 2019 and ending April 30, 2020, in manner and form as required by the Statutes of the State of Illinois in such case made and provided, the following taxes for which appropriations have been theretofore duly and regularly made, to-wit:

Annual contract installment for provision of emergency ambulance services by the City of Hoopeston, Vermilion County, Illinois, a Municipal Corporation, pursuant to Agreement dated August 19, 1986: \$3,150.00 **TOTAL \$3,150.00**

**SECTION II:**

In making this Tax Levy, the County Board has taken into consideration and given recognition to the amounts to be received by the Grant Township Area Community Ambulance Service District from sources other than the direct levy which is provided herein.

**SECTION III:**

The County Board shall file with the County Clerk of Vermilion County, Illinois, on or before the last Tuesday in the month of December, 2019, a duly certified copy of this Ordinance in order that such taxes may be duly extended, levied and collected according to the Statutes of the State of Illinois, in such case made and provided.

**SECTION IV:**

This Ordinance shall be and remain in full force and effect from and after its passage and approval as required by law.

**PRESENTED, APPROVED and ORDAINED** by the County Board of Vermilion County, Illinois at the recessed  
meeting held on \_\_\_\_\_, 2019, A.D.

**DATED**, this \_\_\_\_\_ day of \_\_\_\_\_, 2019, A. D.

Vermilion County, Illinois  
2019 - 2020 Fiscal Budget

  
Vermilion County Board Chairman

Aye 21 Nay 0 Absent 6

Attest:   
Clerk of Vermilion County Board

**ORDINANCE**

**RE:** GRANT TOWNSHIP AREA COMMUNITY AMBULANCE SERVICE DISTRICT ANNUAL  
APPROPRIATION FOR FISCAL YEAR 2019 - 2020

An Ordinance making appropriations for the purpose of the Grant Township Area Community Ambulance Service District for the fiscal year commencing on the 1st day of May, 2019 and ending on the 30th day of April, 2020.

**BE IT ORDAINED** by the County Board of the County of Vermilion, Illinois, that the following Appropriation Ordinance be and the same is hereby adopted as follows:

**SECTION I:**

That the following sums, or so much thereof as may be authorized by law, be and the same are hereby appropriated for the purposes of the Grant Township Area Community Ambulance Service District to defray all necessary expenses and liabilities of said District as hereinafter specified, for the fiscal year commencing on the 1st day of May, 2019 and ending on the 30th day of April, 2020, to-wit:

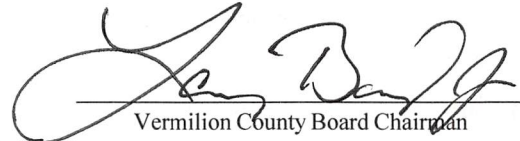
Annual Ambulance Service Contract installment due the City of Hoopeston, Vermilion County, Illinois, in connection with said contract dated August 19, 1986 \$3,150.00 **TOTAL APPROPRIATION: \$3,150.00**

**SECTION II:**


This Ordinance shall be and remain in full force and effect from and after its passage and approval, and its publications as provided by law.

**PRESENTED, APPROVED and ORDAINED** by the County Board of Vermilion County, Illinois at the recessed \_\_\_\_\_, meeting held on \_\_\_\_\_, 2019, A.D.

**DATED**, this \_\_\_\_\_ day of \_\_\_\_\_, 2019, A. D.

  
Vermilion County Board Chairman

Aye 21 Nay 0 Absent 0

Attest:   
Clerk of Vermilion County Board

**ORDINANCE**

**RE:** *ROSSVILLE AREA COMMUNITY AMBULANCE SERVICE DISTRICT NO. ONE TAX LEVY FOR FISCAL YEAR 2019 - 2020*

**NOW, THEREFORE, BE IT ORDAINED** by the County Board of Vermilion County, Illinois, as follows:

**Section I:**

That there shall be levied and collected, not exceeding a rate of \$0.12 per \$100.00 assessed valuation, upon all property subject to taxation within the Rossville Area Community Ambulance Service District No. One, Vermilion County, Illinois, as that property is assessed and equalized for State and County purposes for the current year, for the purposes of defraying and paying the necessary expenses and liabilities for the Rossville Area Community Ambulance Service District No. One, for the fiscal year 2019 - 2020, beginning May 1, 2019 and ending April 30, 2020, in manner and form as required by the statutes of the State of Illinois in such case made and provided the following taxes and amounts, and for the purposes respectively following, for which appropriations have been theretofore only and regularly made, to wit:

Insurance	\$1,000.00
Ambulance Maintenance	1,000.00
Miscellaneous Supplies	1,000.00
Medical Supplies	2,000.00
EMT Training	500.00
EMT Salaries	2,000.00
Vehicle Replacement	500.00
Utilities and Telephone	<u>1,000.00</u>
TOTAL	\$9,000.00

**Section II:**

In making Tax Levy, the County Board has taken into consideration and given recognition to the amounts to be received by the Rossville Area Community Ambulance Service District No. One from sources other than the direct levy which is provided herein.

**Section III:**

The County Board shall file with the County Clerk of Vermilion County, Illinois, on or before the second Tuesday in the month of December 2019, a duly certified copy of this Ordinance in order that such taxes may be duly extended, levied and collected according to the statutes of the State of Illinois, in such case made and provided.

**Section IV:**

This Ordinance shall be and remain in full force and effect from and after its passage and approval, as required by law.

**PRESENTED, APPROVED AND ORDAINED** by the County Board of Vermilion County, Illinois, at the November 12<sup>th</sup>, 2019, A.D. Session.

**DATED** this 12<sup>th</sup> day of November, 2019.

Vermilion County, Illinois  
2019 - 2020 Fiscal Budget

  
Vermilion County Board Chairman

Aye 21 Nay 0 Absent 6

Attest:   
Clerk of Vermilion County Board



**ORDINANCE**

**RE:** *ROSSVILLE COMMUNITY AMBULANCE SERVICE DISTRICT NO. ONE ANNUAL  
APPROPRIATION FOR FISCAL YEAR 2019 - 2020*

An Ordinance making appropriations for the purposes for the Rossville Area Community Ambulance Service District No. One for the fiscal year commencing on the 1st day of May, A.D., 2019, and ending on the 30th day of April, A.D., 2020.

**BE IT ORDAINED** by the County Board of the County of Vermilion, Illinois, that the following Appropriation Ordinance be and the same is hereby adopted as follows:

**Section I:**

That the following sums, or so much thereof as may be authorized by law, be and the same are hereby appropriated for the purposes of the Rossville Area Community Ambulance Service District No. One to defray all necessary expenses and liabilities of said District as hereinafter specified, for the fiscal year commencing on the 1st day of May, A.D., 2019, and ending on the 30th day of April, A.D., 2020, to wit:

Insurance	\$1,000.00
Ambulance Maintenance	1,000.00
Miscellaneous Supplies	1,000.00
Medical Supplies	2,000.00
EMT Training	500.00
EMT Salaries	2,000.00
Vehicle Replacement	500.00
Utilities and Telephone	<u>1,000.00</u>
TOTAL	\$9,000.00

**Section II:**

This Ordinance shall be and remain in full force and effect from and after its passage and approval, and its publication as provided by law.

**PRESENTED, APPROVED AND ORDAINED** by the County Board of Vermilion County, Illinois, at the November 12<sup>th</sup>, 2019, A.D. Session.

**DATED** this 12<sup>th</sup> day of November, 2019.



Vermilion County, Illinois  
2019 - 2020 Fiscal Budget

  
Vermilion County Board Chairman

Aye 21 Nay 0 Absent 0

Attest:   
Clerk of Vermilion County Board

**ORDINANCE**

**RE:** ROSSVILLE AREA COMMUNITY AMBULANCE SERVICE DISTRICT NO. TWO TAX LEVY FOR FISCAL YEAR 2019 - 2020

**NOW, THEREFORE, BE IT ORDAINED** by the County Board of Vermilion County, Illinois, as follows:

**Section I:**

That there shall be levied and collected, not exceeding a rate of \$0.025 per \$100.00 assessed valuation, upon all property subject to taxation within the Rossville Area Community Ambulance Service District No. Two, Vermilion County, Illinois, as that property is assessed and equalized for State and County purposes for the current year, for the purposes of defraying and paying the necessary expenses and liabilities for the Rossville Area Community Ambulance Service District No. Two, for the fiscal year 2019 - 2020, beginning May 1, 2019 and ending April 30, 2020, in manner and form as required by the Statutes of the State of Illinois in such case made and provided the following taxes and amounts, and for the purposes respectively following, for which appropriations have been theretofore only and regularly made, to wit:

EMT Training	\$850.00
EMT Salaries	<u>2,000.00</u>
TOTAL	\$2,850.00

**Section II:**

In making Tax Levy, the County Board has taken into consideration and given recognition to the amounts to be received by the Rossville Area Community Ambulance Service District No. Two from sources other than the direct levy which is provided herein.

**Section III:**

The County Board shall file with the County Clerk of Vermilion County, Illinois, on or before the second Tuesday in the month of December 2019, a duly certified copy of this Ordinance in order that such taxes may be duly extended, levied and collected according to the statutes of the State of Illinois, in such case made and provided.

**Section IV:**

This Ordinance shall be and remain in full force and effect from and after its passage and approval, as required by law.


**PRESENTED, APPROVED AND ORDAINED** by the County Board of Vermilion County, Illinois, at the November 12<sup>th</sup>, 2019, A.D. Session.

**DATED** this 12<sup>th</sup> day of November, 2019.

Vermilion County, Illinois  
2019 - 2020 Fiscal Budget

  
Vermilion County Board Chairman

Aye 21 Nay 0 Absent 6

Attest:   
Clerk of Vermilion County Board

**ORDINANCE**

**RE:** *ROSSVILLE COMMUNITY AMBULANCE SERVICE DISTRICT NO. TWO ANNUAL  
APPROPRIATION FOR FISCAL YEAR 2019 - 2020*

An Ordinance making appropriations for the purposes for the Rossville Area Community Ambulance Service District No. Two for the fiscal year commencing on the 1st day of May, A.D., 2019, and ending on the 30th day of April, A.D., 2020.

**BE IT ORDAINED** by the County Board of the County of Vermilion, Illinois, that the following Appropriation Ordinance be and the same is hereby adopted as follows:

**Section I:**

That the following sums, or so much thereof as may be authorized by law, be and the same are hereby appropriated for the purposes of the Rossville Area Community Ambulance Service District No. Two to defray all necessary expenses and liabilities of said District as hereinafter specified, for the fiscal year commencing on the 1st day of May, A.D., 2019, and ending on the 30th day of April, A.D., 2020, to wit:

EMT Training	\$850.00
EMT Salaries	<u>2,000.00</u>
TOTAL	\$2,850.00


**Section II:**

This Ordinance shall be and remain in full force and effect from and after its passage and approval, and its publication as provided by law.

**PRESENTED, APPROVED AND ORDAINED** by the County Board of Vermilion County, Illinois, at the November 12<sup>th</sup>, 2019, A.D. Session.

**DATED** this 12<sup>th</sup> day of November, 2019.

Vermilion County, Illinois  
2019 - 2020 Fiscal Budget

  
Vermilion County Board Chairman

Aye 21 Nay 0 Absent 6

Attest:   
Clerk of Vermilion County Board

**ORDINANCE**

**RE:** *NORTH FORK SPECIAL SERVICE AREA NUMBERS ONE, TWO AND THREE ANNUAL  
TAX LEVY FOR FISCAL YEAR 2019 - 2020*

**NOW, THEREFORE, BE IT ORDAINED** by the County Board of Vermilion County, Illinois as follows:

**North Fork Special Service Area Number One**

**Section I:**

That there shall be levied and collected, not exceeding a rate of .1081 per \$100.00 of equalized assessed valuation, upon all properties subject to taxation within the North Fork Special Service Area Number One, Vermilion County, Illinois, as that property is assessed and equalized for State and County purposes for the current year, for the purposes of defraying and paying the necessary expenses and liabilities for the North Fork Special Service Area Number One, for the fiscal year 2019 - 2020, beginning December 1, 2019, and ending November 30, 2020, in manner and form as required by the Statutes of the State of Illinois in such case made and provided, the following taxes and amounts, and for the purposes respectively following, for which appropriations have been heretofore duly and regularly made, to-wit:

TOTAL TAX LEVY for maintenance, repairs, construction, and operation for the North Fork Special Service Area Number One	<u>\$50,411.00</u>
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**Section II:**

In making this tax levy, the County Board has taken into consideration and given recognition to the amounts to be received by the North Fork Special Service Area Number One from sources other than the district levy which is provided herein.

**Section III:**

The County Board shall file with the County Clerk of Vermilion County, Illinois, on or before the last Tuesday in the month of December, 2019, a duly certified copy of this Ordinance in order that such taxes may be duly extended, levied and collected according to the Statutes of the State of Illinois in such case made and provided.

**ORDINANCE**

**RE:** 2019 - 2020 *NORTH FORK SPECIAL SERVICE AREA NUMBERS ONE, TWO AND THREE (con't)*

**North Fork Special Service Area Number Two**

**Section I:**

That there shall be levied and collected, not exceeding a rate of .0655 per \$100.00 of equalized assessed valuation, upon all properties subject to taxation within the North Fork Special Service Area Number Two, Vermilion County, Illinois, as that property is assessed and equalized for State and County purposes for the current year, for the purposes of defraying and paying the necessary expenses and liabilities for the North Fork Special Service Area Number Two, for the fiscal year 2019 - 2020, beginning December 1, 2019, and ending November 30, 2020, in manner and form as required by the Statutes of the State of Illinois in such case made and provided, the following taxes and amounts, and for the purposes respectively following, for which appropriations have been heretofore duly and regularly made, to-wit:

TOTAL TAX LEVY for maintenance, repairs, construction, and operation for the North Fork Special Service Area Number Two	<u>\$17,777.00</u>
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**Section II:**

In making this tax levy, the County Board has taken into consideration and given recognition to the amounts to be received by the North Fork Special Service Area Number Two from sources other than the district levy which is provided herein.

**Section III:**

The County Board shall file with the County Clerk of Vermilion County, Illinois, on or before the last Tuesday in the month of December, 2019, a duly certified copy of this Ordinance in order that such taxes may be duly extended, levied and collected according to the Statutes of the State of Illinois in such case made and provided.

**ORDINANCE**

**RE:** 2019 - 2020 *NORTH FORK SPECIAL SERVICE AREA NUMBERS ONE, TWO AND THREE (con't)*

**North Fork Special Service Area Number Three**

**Section I:**

That there shall be levied and collected, not exceeding a rate of .0655 per \$100.00 of equalized assessed valuation, upon all properties subject to taxation within the North Fork Special Service Area Number Three, Vermilion County, Illinois, as that property is assessed and equalized for State and County purposes for the current year, for the purposes of defraying and paying the necessary expenses and liabilities for the North Fork Special Service Area Number Three, for the fiscal year 2019 - 2020, beginning December 1, 2019, and ending November 30, 2020, in manner and form as required by the Statutes of the State of Illinois in such case made and provided, the following taxes and amounts, and for the purposes respectively following, for which appropriations have been heretofore duly and regularly made, to-wit:

TOTAL TAX LEVY for maintenance, repairs, construction, and operation for the North Fork Special Service Area Number Three	<u>\$3,649.00</u>
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**Section II:**

In making this tax levy, the County Board has taken into consideration and given recognition to the amounts to be received by the North Fork Special Service Area Number Three from sources other than the district levy which is provided herein.

**Section III:**

The County Board shall file with the County Clerk of Vermilion County, Illinois, on or before the last Tuesday in the month of December, 2019, a duly certified copy of this Ordinance in order that such taxes may be duly extended, levied and collected according to the Statutes of the State of Illinois in such case made and provided.



**ORDINANCE**

**RE:** 2019 - 2020 NORTH FORK SPECIAL SERVICE AREA NUMBERS ONE, TWO AND THREE (cont)

**PRESENTED, APPROVED and ORDAINED** by the County Board of Vermilion County, Illinois at the recessed  
, meeting held on \_\_\_\_\_, 2019, A.D.

**DATED**, this \_\_\_\_\_ day of \_\_\_\_\_, 2019, A. D.

  
\_\_\_\_\_  
Vermilion County Board Chairman

Aye 21 Nay 0 Absent 6

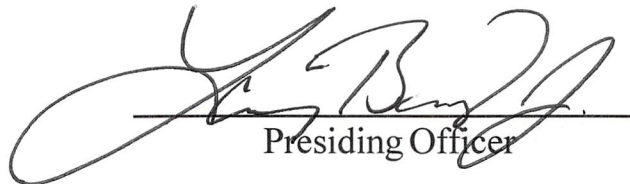
Attest:   
Clerk of Vermilion County Board

# CERTIFICATE OF COMPLIANCE TRUTH IN TAXATION



The undersigned, presiding officer of Vermilion County does hereby certify that the Levy Ordinance was adopted pursuant to, and in compliance with or inapplicability of the provisions of Sections 4 through 7 of "TRUTH IN TAXATION ACT." Public Act 82-102 (IRS, CH 120, Section 861-869.1)

Date: 11/12/19

  
Presiding Officer

**GENERAL FUND APPROPRIATIONS**  
**Vermilion Advantage**

This Agreement, dated \_\_\_\_\_, between Vermilion County, hereinafter called "**COUNTY**", a body politic and corporate, and Vermilion Advantage, hereinafter called "**RECIPIENT**", provides as follows:

1. **RECIPIENT** has submitted an application to the **COUNTY** seeking a distribution of General Corporate Funds for the period commencing on December 1, 2019, and ending November 30, 2020. Such application, which is on file with the **COUNTY**, and incorporated by reference in this Agreement as fully as if set forth verbatim herein.
2. By Resolution of the **COUNTY**, adopted on \_\_\_\_\_, the **COUNTY** allocated and appropriated the sum of TWENTY FIVE THOUSAND DOLLARS (\$25,000) from the General Fund for the services and facilities referred to in Paragraph 3 below.
3. **RECIPIENT** represents and warrants that this TWENTY FIVE THOUSAND DOLLARS (\$25,000) will be expended for the purpose of contribution to the efforts of the **RECIPIENT** for the purpose of securing the location of commercial enterprise within Vermilion County.
4. **RECIPIENT** makes the following additional representations:
  - A. No person shall be excluded from participation in, be denied the benefits of, or subjected to discrimination under any program or activity funded in whole or in part with General County Funds on the grounds of race, color, national origin, sex, age, religion or handicap.
  - B. Individuals employed by **RECIPIENT**, whose wages are paid in whole or in part with General County Funds, will be paid wages which are not lower than the prevailing rates of pay for persons employed in similar occupations by **RECIPIENT**.
5. **RECIPIENT** agrees to provide the following:
  - A. At such times and in such forms as the **COUNTY** may require, such records, reports, data and information pertaining to matters covered by this Agreement.
  - B. **RECIPIENT** shall, at any reasonable time during normal business hours, and as often as may be deemed necessary, make available to the **COUNTY** or its designated representatives to audit and inspect all such records.
6. The **COUNTY** shall have the right to cancel this Agreement upon ten (10) days written notice in the event of any breach of any of the representatives or warranties, or any of the terms and conditions of this Agreement.
7. This Agreement shall terminate on November 30, 2020, and no warranty or representations are made by the **COUNTY** as to the availability of any appropriations or allocations of General County Funds or Revenue Sharing Funds beyond this date.
8. Any notices required hereunder shall be sent by registered mail, return receipt requested, or shall be delivered in person, at the following addresses:

Vermilion County, Illinois  
2019 - 2020 Fiscal Budget

A. COUNTY  
County Board Chairman's Office  
2nd Floor - Administration Building  
201 North Vermilion  
Danville, IL 61832

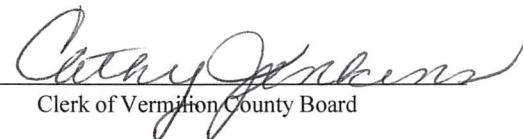
B. RECIPIENT  
Vermilion Advantage  
15 N. Walnut St.  
Danville, IL 61832

9. **RECIPIENT** shall not assign or transfer any interest in this Agreement without prior written consent of the **COUNTY**.
10. None of the funds provided, directly or indirectly, under this Agreement shall be used for any partisan political activity, or to further the election or defeat of any candidate for any office, or for lobbying purposes designed to support or defeat any legislation, either pending or proposed,

**IN WITNESS WHEREOF**, the parties have executed this Agreement on the date first written above.

  
Vermilion County Board Chairman

Aye 21 Nay 0 Absent 0

Attest:   
Clerk of Vermilion County Board

**GENERAL FUND APPROPRIATIONS**  
**Danville Area Convention and Visitor's Bureau**

This Agreement, dated \_\_\_\_\_, between Vermilion County, hereinafter called "**COUNTY**", a body politic and corporate, and Danville Area Convention and Visitor's Bureau, hereinafter called "**RECIPIENT**", provides as follows:

1. **RECIPIENT** has submitted an application to the **COUNTY** seeking a distribution of General Corporate Funds for the period commencing on December 1, 2019 and ending November 30, 2020. Such application, which is on file with the **COUNTY**, and incorporated by reference in this Agreement as fully as if set forth verbatim herein.
2. By Resolution of the **COUNTY**, adopted on \_\_\_\_\_, the **COUNTY** allocated and appropriated the sum of THREE THOUSAND DOLLARS (\$3,000) from the General Fund for the services and facilities referred to in Paragraph 3 below.
3. **RECIPIENT** represents and warrants that this THREE THOUSAND DOLLARS (\$3,000) will be expended for the purpose of contribution to the efforts of the **RECIPIENT** for the purpose of promoting tourism within Vermilion County.
4. **RECIPIENT** makes the following additional representations:
  - A. No person shall be excluded from participation in, be denied the benefits of, or subjected to discrimination under any program or activity funded in whole or in part with General County Funds on the grounds of race, color, national origin, sex, age, religion or handicap.
  - B. Individuals employed by **RECIPIENT**, whose wages are paid in whole or in part with General County Funds, will be paid wages which are not lower than the prevailing rates of pay for persons employed in similar occupations by **RECIPIENT**.
5. **RECIPIENT** agrees to provide the following:
  - A. At such times and in such forms as the **COUNTY** may require, such records, reports, data and information pertaining to matters covered by this Agreement.
  - B. **RECIPIENT** shall, at any reasonable time during normal business hours, and as often as may be deemed necessary, make available to the **COUNTY** or its designated representatives to audit and inspect all such records.
6. The **COUNTY** shall have the right to cancel this Agreement upon ten (10) days written notice in the event of any breach of any of the representatives or warranties, or any of the terms and conditions of this Agreement.
7. This Agreement shall terminate on November 30, 2020, and no warranty or representations are made by the **COUNTY** as to the availability of any appropriations or allocations of General County Funds or Revenue Sharing Funds beyond this date.
8. Any notices required hereunder shall be sent by registered mail, return receipt requested, or shall be delivered in person, at the following addresses:

Vermilion County, Illinois  
2019 - 2020 Fiscal Budget

A. COUNTY  
County Board Chairman's Office  
2nd Floor - Administration Building  
201 North Vermilion  
Danville, IL 61832

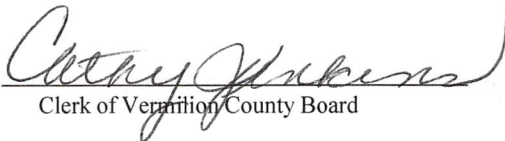
B. RECIPIENT  
Danville Area Convention and Visitor's Bureau  
100 W. Main, Room 146, P.O. Box 992  
Danville, IL 61834-0992

9. **RECIPIENT** shall not assign or transfer any interest in this Agreement without prior written consent of the **COUNTY**.
10. None of the funds provided, directly or indirectly, under this Agreement shall be used for any partisan political activity, or to further the election or defeat of any candidate for any office, or for lobbying purposes designed to support or defeat any legislation, either pending or proposed,

**IN WITNESS WHEREOF**, the parties have executed this Agreement on the date first written above.

  
Vermilion County Board Chairman

Aye 21 Nay 0 Absent 0

Attest:   
Clerk of Vermilion County Board

**GENERAL FUND APPROPRIATIONS**  
**Community Research Institute and Services**

This Agreement, dated this \_\_\_\_\_, between Vermilion County, hereinafter called "**COUNTY**", a body politic and corporate, and Community Research Institute and Services (CRIS), hereinafter called "**RECIPIENT**", provides as follows:

1. **RECIPIENT** has submitted an application to the **COUNTY** seeking a distribution of General Corporate Funds for the period commencing on December 1, 2019, and ending November 30, 2020. Such application, which is on file with the **COUNTY**, and incorporated by reference in this Agreement as fully as if set forth verbatim herein.
2. By Resolution of the **COUNTY**, adopted on \_\_\_\_\_, the **COUNTY** allocated and appropriated the sum of THREE THOUSAND SEVEN HUNDRED AND FIFTY DOLLARS (\$3,750) for the services and facilities referred to in Paragraph 3 below.
3. **RECIPIENT** represents and warrants that this THREE THOUSAND SEVEN HUNDRED AND FIFTY DOLLARS (\$3,750) will be expended for providing senior citizens services for Vermilion County.
4. **RECIPIENT** makes the following additional representations:
  - A. No person shall be excluded from participating in, be denied the benefits of, or be subjected to discrimination under any program or activity funded in whole or in part with General County Funds on the grounds of race, color, national origin, sex, age, religion or handicap.
  - B. Individuals employed by **RECIPIENT**, whose wages are paid in whole or in part with General County Funds, will be paid wages which are not lower than the prevailing rates of pay for persons employed in similar occupancies by **RECIPIENT**.
5. **RECIPIENT** agrees to provide the following:
  - A. At such times and in such forms as the **COUNTY** may require, such records, reports, data and information pertaining to matters covered by this Agreement.
  - B. **RECIPIENT** shall, at any reasonable time during normal business hours, and as often as may be deemed necessary, make available to the **COUNTY** for examination all of its records and data with respect to any matters covered by this Agreement and shall permit the **COUNTY** or its designated representatives to audit and inspect all such records.
6. The **COUNTY** shall have the right to cancel this Agreement upon ten (10) days written notice in the event of any breach of the representations or warranties, or of any of the terms and conditions of this Agreement.
7. This Agreement shall terminate on November 30, 2020, and no warranty or representations are made by the **COUNTY** as to the availability of any appropriations or allocations of General County Funds or Revenue Sharing Funds beyond this date.
8. Any notices required hereunder shall be sent by registered mail, return receipt requested, or shall be delivered in person, at the following addresses:



Vermilion County, Illinois  
2019 - 2020 Fiscal Budget

A. COUNTY:  
County Board Chairman's Office  
2nd Floor - Administration Building  
201 North Vermilion  
Danville, IL 61832

B. RECIPIENT:  
CRIS  
309 North Franklin  
Danville, Illinois 61832

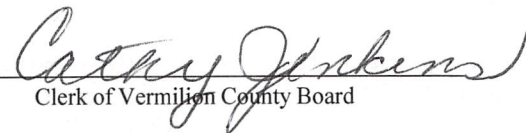
9. **RECIPIENT** shall not assign or transfer any interest in this Agreement without the prior written consent of the **COUNTY**.

10. None of the funds provided, directly, or indirectly, under this Agreement shall be used for any partisan political activity, or to further the election or defeat of any candidate for any office, or for lobbying or propaganda purposes designed to support or defeat any legislation, either pending or proposed, before any governmental body.

**IN WITNESS WHEREOF**, the parties have executed this Agreement on the date first written above.

  
Vermilion County Board Chairman

Aye 21 Nay 0 Absent 6

Attest:   
Cathy Jenkins  
Clerk of Vermilion County Board



**GENERAL FUND APPROPRIATIONS**  
**Vermilion County Soil & Water Conservation District**

This Agreement, dated this \_\_\_\_\_, between Vermilion County, hereinafter called "**COUNTY**", a body politic and corporate, and Vermilion County Soil & Water Conservation District, hereinafter called "**RECIPIENT**", provides as follows:

1. **RECIPIENT** has submitted an application to the **COUNTY** seeking a distribution of General Corporate Funds for the period commencing on December 1, 2019, and ending November 30, 2020. Such application, which is on file with the **COUNTY**, and incorporated by reference in this Agreement as fully as if set forth verbatim herein.
2. By Resolution of the **COUNTY**, adopted on \_\_\_\_\_, the **COUNTY** allocated and appropriated the sum of FIFTEEN THOUSAND DOLLARS (\$15,000) for the services and facilities referred to in Paragraph 3 below.
3. **RECIPIENT** represents and warrants that this FIFTEEN THOUSAND DOLLARS (\$15,000) will be expended for providing education and promotion of conservation for Vermilion County.
4. **RECIPIENT** makes the following additional representations:
  - A. No person shall be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity funded in whole or in part with General County Funds on the grounds of race, color, national origin, sex, age, religion or handicap.
  - B. Individuals employed by **RECIPIENT**, whose wages are paid in whole or in part with General County Funds, will be paid wages which are not lower than the prevailing rates of pay for persons employed in similar occupations by **RECIPIENT**.
5. **RECIPIENT** agrees to provide the following:
  - A. At such times and in such forms as the **COUNTY** may require, such records, reports, data and information pertaining to matters covered by this Agreement.
  - B. **RECIPIENT** shall, at any reasonable time during normal business hours, and as often as may be deemed necessary, make available to the **COUNTY** for examination all of its records and data with respect to any matters covered by this Agreement and shall permit the **COUNTY** or its designated representatives to audit and inspect all such records.
6. The **COUNTY** shall have the right to cancel this Agreement upon ten (10) days written notice in the event of any breach of any of the representatives or warranties, or of any of the terms and conditions of this Agreement.
7. This Agreement shall terminate on November 30, 2020, and no warranty or representations are made by the **COUNTY** as to the availability of any appropriations or allocations of General County Funds or Revenue Sharing Funds beyond this date.
8. Any notices required hereunder shall be sent by registered mail, return receipt requested, or shall be delivered in person, at the following addresses:


Vermilion County, Illinois  
2019 - 2020 Fiscal Budget

A. COUNTY:  
County Board Chairman's Office  
2nd Floor - Administration Building  
201 North Vermilion  
Danville, IL 61832

B. RECIPIENT:  
Vermilion County Soil & Water Conservation District  
1905-A U.S. Route 150  
Danville, IL 61832-5396

9. **RECIPIENT** shall not assign or transfer any interest in this Agreement without the prior written consent of the **COUNTY**.
10. None of the funds provided, directly or indirectly, under this Agreement shall be used for any partisan political activity, or to further the election or defeat of any candidate for any office, or for lobbying or propaganda purposes designed to support or defeat any legislation, either pending or proposed, before any governmental body.

IN WITNESS WHEREOF, the parties have executed this Agreement on the date first written above.

  
Vermilion County Board Chairman

Aye 21 Nay 0 Absent 0

Attest:   
Clerk of Vermilion County Board

**VERMILION COUNTY, ILLINOIS  
ORDINANCE**

**RE: ESTABLISHING THE NUMBER OF DEPUTY SHERIFFS AND CORRECTIONAL OFFICERS**

**WHEREAS**, pursuant to 55ILCS 5-3-6008, the Vermilion County Board has the power to set the number of Deputy Sheriffs; and,

**NOW, THEREFORE, BE IT ORDAINED** the number of Deputy Sheriff positions be set at forty (40) including the D.A.R.E. Program Officer, plus any number on leave of absence or in training.

**BE IT FURTHER ORDAINED** the number of Correctional employees be set at fifty-two (52) with forty-four (44) of that number being Correction Officers.

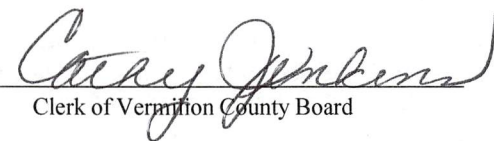
**BE IT FURTHER ORDAINED** this ordinance supersedes and replaces all previous ordinances.

**PRESENTED, APPROVED, and RESOLVED** by the County Board of Vermilion County, Illinois at its November 12, 2019, A.D. meeting.

**DATED**, this 12th day of November, 2019 A.D.

  
Vermilion County Board Chairman

Aye 21 Nay 0 Absent 0

Attest:   
Clerk of Vermilion County Board

**VERMILION COUNTY, ILLINOIS  
RESOLUTION**

**RE: STATE'S ATTORNEYS APPELLATE PROSECUTOR**

**WHEREAS**, the Office of the State's Attorneys Appellate Prosecutor was created to provide services to State's Attorneys in Counties containing less than 3,000,000 inhabitants; and

**WHEREAS**, the powers and duties of the Office of the State's Attorneys Appellate Prosecutor are defined and enumerated in the "State's Attorneys Appellate Prosecutor's Act", 725 ILCS 210/1 et seq., as amended; and

**WHEREAS**, the Illinois General Assembly appropriates monies for the ordinary and contingent expenses of the Office of the State's Attorneys Appellate Prosecutor, one-third from the State's Attorneys Appellate Prosecutor's County Fund and two-thirds from the General Revenue Fund, provided that such funding receives approval and support from the respective Counties eligible to apply; and

**WHEREAS**, the Office of the State's Attorneys Appellate Prosecutor shall administer the operation of the appellate offices so as to insure that all participating State's Attorneys continue to have final authority in preparation, filing, and arguing of all appellate briefs and any trial assistance; and

**NOW, THEREFORE, BE IT RESOLVED** that the Vermilion County Board, in regular session, this \_\_\_\_ day of \_\_\_\_\_, 20 \_\_\_\_ does hereby support the continued operation of the Office of the State's Attorneys Appellate Prosecutor, and designates the Office of the State's Attorneys Appellate Prosecutor as its Agent to administer the operation of the appellate offices and process said appellate court cases for this County.

**BE IT FURTHER RESOLVED** that the attorneys employed by the Office of the State's Attorneys Appellate Prosecutor are hereby authorized to act as Assistant State's Attorneys on behalf of the State's Attorney of this County in the appeal of all cases, when requested to do so by the State's Attorney, and with the advice and consent of the State's Attorney prepare, file, and argue appellate briefs for those cases; and also, as may be requested by the State's Attorney, to assist in the prosecution of cases under the Illinois Controlled Substance Act, the Cannabis Control Act, the Drug Asset Forfeiture Procedure Act and the Narcotics Profit Forfeiture Act. Such attorneys are further authorized to assist the State's Attorney in the trial and appeal of tax objections.

**BE IT FURTHER RESOLVED** that the Office of the State's Attorney Appellate Prosecutor will offer Continuing Legal Education training programs to the State's Attorneys and Assistant State's Attorneys.

**BE IT FURTHER RESOLVED** that the attorneys employed by the Office of the State's Attorneys Appellate Prosecutor may also assist the State's Attorney of this County in the discharge of the State's Attorney's duties in the prosecution and trial of other cases, and may act as Special Prosecutor if duly appointed to do so by a court having jurisdiction.

**BE IT FURTHER RESOLVED** that if the Office of the State's Attorneys Appellate Prosecutor is duly appointed to act as a Special Prosecutor in this County by a court having jurisdiction, this County will provide reasonable and necessary clerical and administrative support and victim-witness coordination on an as-needed basis and will also cover all reasonable and necessary case expenses such as expert witness fees, transcripts, evidence presentation, documents, lodgings, and all other expenses directly related to the prosecution of the case.

Vermilion County, Illinois  
2019 - 2020 Fiscal Budget

**BE IT FURTHER RESOLVED** that the Vermilion County Board hereby agrees to participate in the service program of the office of the State's Attorneys Appellate Prosecutor, commencing December 1, 2019 and ending November 30, 2020, by hereby appropriating the sum of \$28,000 as consideration for the express purpose of providing a portion of the funds required for financing the operation of the Office of the State's Attorneys Appellate Prosecutor, and agrees to deliver the same to the Office of the State's Attorneys Appellate Prosecutor on request during the stated twelve month period.

**PASSED and ADOPTED** by the County Board of Vermilion County, Illinois 12<sup>th</sup> day of November, 20 19.

  
Vermilion County Board Chairman

Aye 21 Nay 0 Absent 0

Attest:   
Clerk of Vermilion County Board

Vermilion County, Illinois  
2019 - 2020 Fiscal Budget

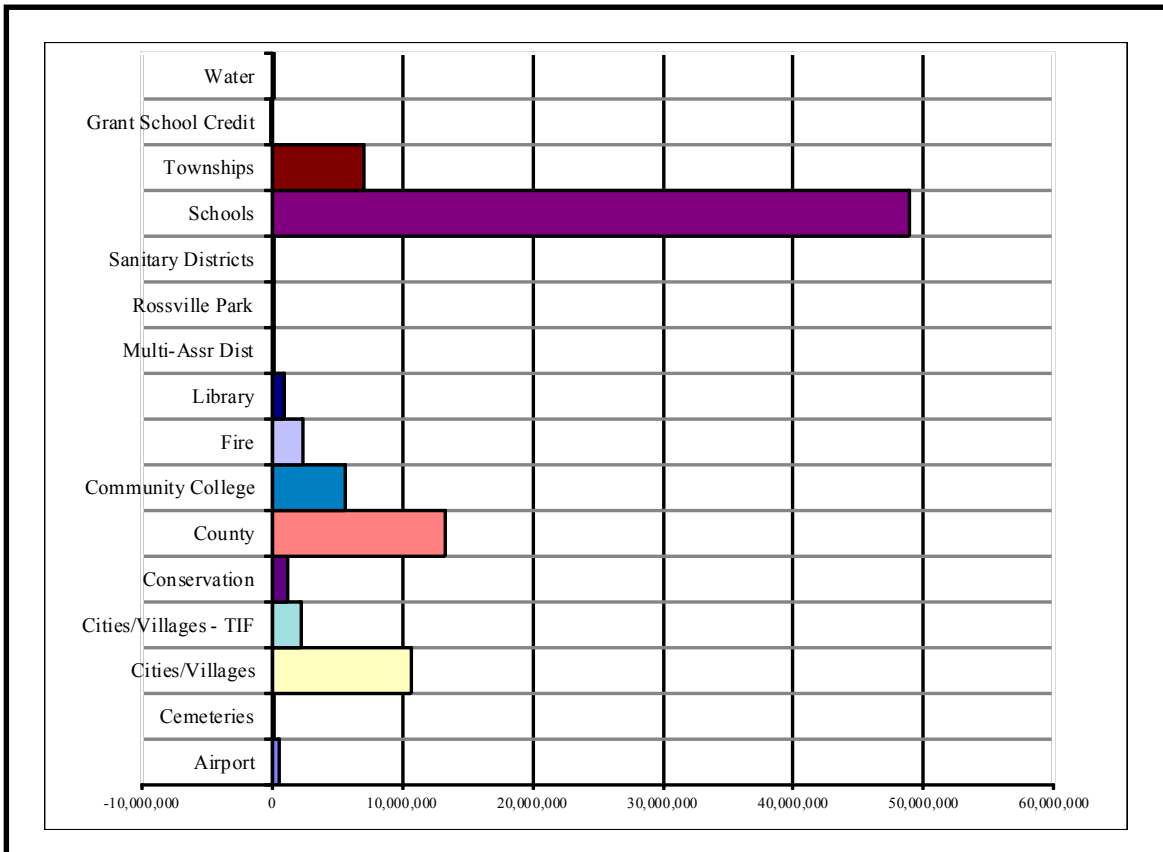
**VERMILION COUNTY GOVERNMENT  
Tax Rate and Extensions**

<i>Max.</i> <i>Levy</i>	<b>Fund:</b>	<b>FY 2017-18</b>		<b>FY 2018-19</b>		<b>FY 2019-20</b>	
		<b>Rate</b>	<b>Extension</b>	<b>Rate</b>	<b>Extension</b>	<b>Rate</b>	<b>Levy Amt</b>
	<b>Aggregate Levy</b>						
.2500	001 General	0.2241800	\$2,007,520	0.249870000	\$2,395,799	0.25000000000	\$2,422,714
Open	002 IMRF	0.1675100	\$1,500,043	0.107430000	\$1,030,058	0.10446495331	\$1,012,355
.0325	003 V C Health	0.0310400	\$277,961	0.032490000	\$311,520	0.03249999999	\$314,953
.1500	004 Mental Health	0.0904400	\$809,885	0.087030000	\$834,459	0.08706886674	\$843,772
Open	005 Liability	0.0614200	\$550,013	0.075540000	\$724,291	0.11815259621	\$1,145,000
.1500	007 County Highway	0.0860500	\$770,573	0.084840000	\$813,461	0.08358393269	\$810,000
Open	019 FICA (Social Security)	0.0893400	\$800,035	0.119220000	\$1,143,103	0.12382804843	\$1,200,000
.0500	062 County Bridge	0.0391500	\$350,586	0.039720000	\$380,843	0.03921221534	\$380,000
.0500	Vermilion County Coop Extension	0.0115200	\$103,161	0.011160000	\$107,004	0.01072144519	\$103,900
.0300	Veteran's Assistance Commission	0.0000000	\$0	0.000000000	\$0	0.01400000000	\$135,672
	<b>Aggregate Levy Subtotal</b>	<b>0.8006500</b>	<b>\$7,169,777</b>	<b>0.807300000</b>	<b>\$7,740,538</b>	<b>0.86353205790</b>	<b>\$8,368,366</b>
Open	006 PSB Rent	0.6086100	\$5,450,070	0.613430000	\$5,881,679	0.59747033369	\$5,790,000
Open	009 Law Enforcement 009 B & I	0.0476129	\$407,191	0.045244872	\$421,372	0.04304448706	\$417,138
	<b>Non-Aggregate Levy Subtotal</b>	<b>0.6562229</b>	<b>\$5,857,261</b>	<b>0.658674872</b>	<b>\$6,303,051</b>	<b>0.64051482075</b>	<b>\$6,207,138</b>
	<b>Abatement</b>						
	<i>Law Enforcement B &amp; I</i>	0.0476129	\$407,191	0.045244872	\$421,372	0.04304448706	\$417,138
	<b>Levy Totals</b>	<b>1.4092600</b>	<b>\$12,619,847</b>	<b>1.420730000</b>	<b>\$13,622,217</b>	<b>1.46100239159</b>	<b>\$14,158,366</b>
	<b>Assessed Valuation</b>		<b>\$895,494,592</b>		<b>\$931,813,243</b>		<b>\$969,085,772</b>

<i>Max.</i> <i>Levy</i>	<b>Comparison:</b>	<b>FY 2017-18</b>		<b>FY 2018-19</b>		<b>FY 2019-20</b>	
		<b>Rate</b>	<b>Extension</b>	<b>Rate</b>	<b>Extension</b>	<b>Rate</b>	<b>Levy Amt</b>
.1200	Total Tax Extension (\$ Not Abated)	1.4568729	\$13,027,038	1.465974872	\$14,043,589	1.50404687865	\$14,575,504
.0250	Rossville 1 - Ambulance	0.1200000	\$8,305	0.120000000	\$12,716	0.120000000	\$9,000
.0250	Rossville 2 - Ambulance	0.0113000	\$2,851	0.010700000	\$2,853	0.011296119	\$2,850
.1081	Grant Ambulance	0.0201200	\$3,151	0.018980000	\$3,151	0.020115309	\$3,150
.0655	Northfork 1	0.0676500	\$50,411	0.000000000	\$0	0.067649834	\$50,411
.0655	Northfork 2	0.0655000	\$17,777	0.000000000	\$0	0.065500000	\$17,777
	Northfork 3	0.0527000	\$3,649	0.000000000	\$0	0.052694229	\$3,649
	<b>TOTALS</b>	<b>1.7941429</b>	<b>\$13,113,182</b>	<b>1.615654872</b>	<b>\$14,062,309</b>	<b>1.841302369</b>	<b>\$14,662,341</b>

**Your Property Tax Dollar  
2018 - 2019**

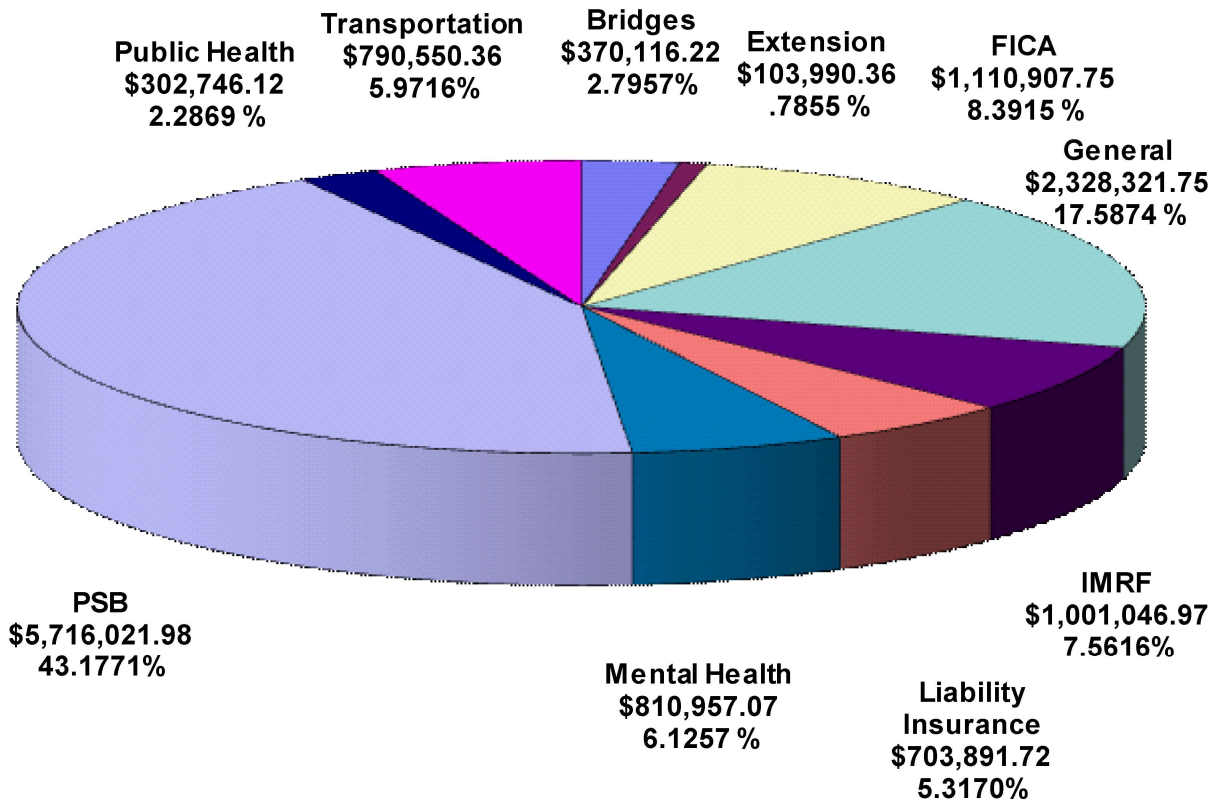
<b>Airport</b>	<b>\$515,085.97</b>	<b>0.55%</b>
<b>Cemeteries</b>	<b>\$119,714.19</b>	<b>0.13%</b>
<b>Cities/Villages</b>	<b>\$10,642,280.11</b>	<b>11.44%</b>
<b>Cities/Villages - TIF</b>	<b>\$2,239,891.18</b>	<b>2.41%</b>
<b>Conservation</b>	<b>\$1,158,709.76</b>	<b>1.25%</b>
<b>County</b>	<b>\$13,252,933.10</b>	<b>14.24%</b>
<b>Community College</b>	<b>\$5,637,520.61</b>	<b>6.06%</b>
<b>Fire</b>	<b>\$2,310,066.03</b>	<b>2.48%</b>
<b>Library</b>	<b>\$960,184.90</b>	<b>1.03%</b>
<b>Multi-Assr Dist</b>	<b>\$186,384.87</b>	<b>0.20%</b>
<b>Rossville Park</b>	<b>\$18,000.74</b>	<b>0.02%</b>
<b>Sanitary Districts</b>	<b>\$26,519.70</b>	<b>0.03%</b>
<b>Schools</b>	<b>\$48,946,167.73</b>	<b>52.60%</b>
<b>Townships</b>	<b>\$7,068,443.14</b>	<b>7.60%</b>
<b>Grant School Credit</b>	<b>-\$29,999.61</b>	<b>-0.03%</b>
<b>Water</b>	<b>\$9,353.27</b>	<b>0.01%</b>
<b>Total</b>	<b>\$93,061,255.69</b>	<b>100%</b>





**Vermilion County's Portion of Tax Dollar  
Estimated 2018 Extended in 2019**

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# Section D



## County Board Members

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Name	Party Affiliation	County Board District	Salary FY 2019 - 2020
Baughn, Larry *	(R)	1	\$71,030
Bieritz, Wesley	(R)	6	\$250 Max Per Month
Bird, Joel	(R)	1	\$250 Max Per Month
Boyd, Robert	(D)	8	\$250 Max Per Month
Butler, Phearn	(D)	8	\$250 Max Per Month
Duncan, Natalie	(R)	1	\$250 Max Per Month
Eakle, Joe	(R)	3	\$250 Max Per Month
Frazier-Brennemen, Diana	(D)	9	\$250 Max Per Month
Fourez, Steven	(R)	3	\$250 Max Per Month
Green, Kevin	(R)	2	\$250 Max Per Month
Golden, Craig **	(R)	7	\$250 Max Per Month
Hart, Adam	(R)	4	\$250 Max Per Month
Haton, Breannah	(R)	5	\$250 Max Per Month
Mackiewicz, Marla	(R)	4	\$250 Max Per Month
Mockbee, Chuck	(R)	2	\$250 Max Per Month
Morse, Tom	(R)	6	\$250 Max Per Month
Nesbitt, Chuck	(R)	3	\$250 Max Per Month
O'Kane, Nancy	(D)	8	\$250 Max Per Month
Stark, Becky	(D)	9	\$250 Max Per Month
Stark, Bruce	(D)	9	\$250 Max Per Month
Thatcher, Greg	(D)	7	\$250 Max Per Month
Walls, Crisi	(R)	5	\$250 Max Per Month
Watson, Jim	(R)	5	\$250 Max Per Month
Weaver, Mitch	(R)	4	\$250 Max Per Month
Witzel, Deanna	(R)	6	\$250 Max Per Month
Wright, AJ	(D)	7	\$250 Max Per Month
Wright, Dan	(R)	2	\$250 Max Per Month

\* Chairman

\*\* Vice Chairman

## Judges

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<b>Position</b>	<b>Name</b>
Presiding Circuit Judge	O'Shaughnessy, Thomas
Circuit Judge	Fahey, Nancy S.
Circuit Judge	Hall, Charles
Circuit Judge	
Associate Judge *	Girton, Derek
Associate Judge *	Goodwin, Mark
Associate Judge *	Wall, Karen

*\* Appointed by Chief Judge*

**RESOLUTION**

**RE: SALARY SCHEDULE - 2016 ELECTED OFFICIALS**

**WHEREAS**, pursuant to 55 ILCS 5/4-6001, compensation for County elected officials shall be fixed by the County Board at a meeting of such board held before the regular election of the officers whose compensation the County Board has authority to fix; and,

**WHEREAS**, pursuant to 50 ILCS 145/2, the Local Government Officers Compensation Act, the time of fixing compensation of elected officers of units of local government shall be at least 180 days before the beginning of the terms of the officers whose compensation is to be fixed; and,

**WHEREAS**, at the election of November 8, 2016, the following Vermilion County Officers will be elected: Circuit Clerk, Recorder, Coroner, Auditor and State's Attorney; and,


**WHEREAS**, at the organizational meeting of the Vermilion County Board in December 2016, a County Board Chairman will be elected.

**NOW, THEREFORE, BE IT RESOLVED** by the County Board of Vermilion County, Illinois that the attached salary schedule for elected officials be adopted and made a part of the 2017-2018 Vermilion County Budget.

**PRESENTED, APPROVED, AND RESOLVED** by the County Board of Vermilion County, Illinois at the May 10, 2016, meeting.

**DATED**, this 10th day of May, 2016, A.D.

AYE 24 NAY \_\_\_\_\_ ABSENT 3

  
Chairman, Vermilion County Board

ATTEST:  
  
Clerk of the County Board

  
Approved to form: State's Attorney

RESOLUTION 16-0503

Approved by _____	<b>Finance</b>	Committee: _____	Steve Fourez	Y N
			Chairman	
Robert Boyd	Y N		Bill Wright	Y N
Wes Bieritz	Y N		Chuck Mockbee	Y N
Larry Davis	Y N		Bruce Stark	Y N

**RESOLUTION**

**RE:** *SALARY SCHEDULE - 2018 ELECTED OFFICIALS*

**WHEREAS**, pursuant to 55 ILCS 5/4-6001, compensation for County elected officials shall be fixed by the County Board at a meeting of such board held before the regular election of the officers whose compensation the County Board has authority to fix; and,

**WHEREAS**, pursuant to 50 ILCS 145/2, the Local Government Officer Compensation Act, the time of fixing compensation of elected officers of units of local government shall be at least 180 days before the beginning of the terms of the officers whose compensation is to be fixed; and,

**WHEREAS**, at the election of November 4, 2018, the following Vermilion County Officers will be elected: Treasurer, County Clerk, Supervisor of Assessments, Sheriff, Board of Review Chair, Board of Review Commissioners (2) and,

**WHEREAS**, at the organizational meeting of the Vermilion County Board in December 2018, a County Board Chairman will be elected.

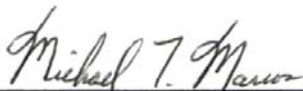
**NOW, THEREFORE, BE IT RESOLVED** by the County Board of Vermilion County, Illinois that the attached salary schedule for elected officials be adopted and made a part of the 2018-2019 Vermilion County Budget.

**PRESENTED, APPROVED, AND RESOLVED** by the County Board of Vermilion County, Illinois at the May 8th, 2018, meeting.

**DATED**, this 8th day of May, 2018, A.D.

AYE 21 NAY      ABSTAIN     

ABSENT 6

  
\_\_\_\_\_  
County Board Chairman

ATTEST:

  
\_\_\_\_\_  
Clerk of the County Board

**RESOLUTION 18-0503**

**Salary Schedule  
Elected Officials**

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**Positions Elected 11/2016**

	<b>2017/18</b>	<b>2018/19</b>	<b>2019/20</b>	<b>2020/21</b>	<b>2021/22</b>
County Board Chairman	66,950	68,960	71,030		
County Board Member (26)	Maximum \$250 / month, reduced by unexcused absences				
Circuit Clerk	70,710	70,710	70,710		
Recorder	70,710	70,710	70,710		
Coroner	70,710	70,710	70,710		
Auditor	70,710	70,710	70,710		
State's Attorney	(Salary set by State for Term)				

**Positions Elected 11/2018**

	<b>2017/18</b>	<b>2018/19</b>	<b>2019/20</b>	<b>2020/21</b>	<b>2021/22</b>
Treasurer	70,710	70,710	70,710	72,830	75,015
County Clerk	70,710	70,710	70,710	72,830	75,015
Supv of Assmts	70,710	70,710	70,710	72,830	75,015
Sheriff	102,120	102,120	102,120	105,185	108,340
Supt of Schools	(Salary set by State for term)				
Brd of Review/Chairman	22,330	23,000	23,690	24,400	25,133
Brd of Review/Commissioners(2)	20,061	20,663	21,283	21,920	22,580
County Board Chairman	66,950	68,960	71,030		

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## Elected Officials

Name	Source	Term Expiration Date	Salary FY 2019-20
<b>Auditor **</b>			
Wright, Bill	County State Stipend ***	11/30/20	\$70,710 \$6,500
<b>Board of Review *</b>			
Huffman, Robert - Chairman	County	11/30/18	\$23,690
Fruhling, Jay - Commissioner	County	11/30/18	\$21,283
Shepherd, Amanda - Commissioner	County	11/30/18	\$21,283
<b>Circuit Clerk **</b>			
Gardner, Dennis	County State Stipend ***	11/30/20	\$70,710 \$6,500
<b>Coroner **</b>			
McFadden, Jane	County State Stipend ***	11/30/20	\$70,710 \$6,500
<b>County Board Chairman *</b>			
Baughn, Larry	County	11/30/18	\$71,030
<b>County Clerk *</b>			
Jenkins, Cathy	County State Stipend ***	11/30/18	\$70,710 \$6,500
<b>Recorder **</b>			
Stone, Dave	County State Stipend ***	11/30/20	\$70,710 \$6,500
<b>Sheriff *</b>			
Hartshorn, William P.	County State Stipend ***	11/30/18	\$102,120 \$6,500
<b>State's Attorney **</b>			
Lacy, Jacqueline	County / State	11/30/20	\$173,746
<b>Superintendent of Schools</b>			
Reifsteck, Cheryl	State	07/01/19	\$107,549
<b>Supervisor of Assessments *</b>			
Long, Matthew	County / State	11/30/18	\$70,710
<b>Treasurer *</b>			
Duncan, Darren	County State Stipend ***	11/30/18	\$70,710 \$6,500

\* Salary set by resolution before 2018 Election  
 \*\* Salary set by resolution before 2016 Election  
 \*\*\* Subject to State Funding

## Appointed Officials/Department Heads

---

Name	Source	Salary FY 2019-20
<b>Animal Regulation</b> Tony Van Camp - Director	County	\$58,880
<b>Election Commission</b> Sandra Delhaye - Director	County	\$47,731
<b>EMA</b> Fisher, Ted - Director	County	\$38,937
<b>Health Department</b> Toole, Doug - Administrator	County Levy	\$87,902
<b>Highway Department</b> Greenwell, Adrian - County Engineer	Highway Motor Fuel Tax	\$112,300
<b>Juvenile Detention Center</b> Hartshorn, Judy - Juvenile Detention Supt	County / State	\$93,237
<b>Mental Health</b> Russell, James - Director	County Levy	\$52,500
<b>Probation Department</b> Gregory, Tom - Probation Director	County / State	\$81,957
<b>Public Defender</b> Mara, Michael - Public Defender	County / State	\$156,371
<b>Technology Services</b> Fisher, Ted - Director	County	\$68,687



## Employee Benefits

Benefit to Employee	Cost To County - 2018/2019
FICA - Federal Insurance Contribution Act	7.65% of employees salary
IMRF - Illinois Municipal Retirement Fund Retirement, Disability & Death Program	5.81% of employees salary
SLEP - Sheriff's Law Enforcement Personnel Deputies Only	11.94% of employees salary.
ECO - Elected County Officials Only	101.40% of employees salary.
Unemployment Tax - Reimburse benefits in lieu of paying contribution.	Varies
Worker's Compensation - Self Insured	Varies
Life Insurance Employee must work over 1,000 hours to be eligible.	\$21.66 per employee per year.
Personal Days Refer to Personnel Policy and Collective Bargaining Agreements (CBA).	Varies
Option II Days Employees that had sick days accrued prior to 12/1/84, converted up to 30 days to Option II days and banked to be used in blocks of ten for serious or extended illness.	Varies
Vacation Refer to Personnel Policy and Collective Bargaining Agreements (CBA).	Varies for each employee.
Holidays Refer to Personnel Policy and Collective Bargaining Agreements (CBA).	Varies for each employee.
Employee Parking	Courthouse and VCAB
Funeral Leave Varies due to relation of deceased.	Varies for each employee. 1 - 3 days allowed.
Travel Reimbursement Reimbursed based on expenses.	Varies on destination. 0.025 cents per mile less than the federally published privately owned automotive mileage reimbursement rate.
Health Insurance	Varies
Direct Deposit Up to 3 financial institutions.	
Payroll Deductions United Way, life & health insurance, union dues, Long Term Care Insurance, AFLAC Deferred Compensation, Legal Shield, Metlife	
IRS Section 125 Plan	

## Employee Benefits Clothing Allowance

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Benefit to Employee	Cost To County - 2018/2019
A. Animal Control employees uniforms provided.	\$2,000 per year - all employees.
B. Highway Maintenance Supervisor and maintenance workers, uniforms provided and laundered.	\$1,678 per employee each year.
C. All Highway employees, except Highway County Engineer, Assistant County Engineer, Design Engineer and Administrative Assistant, allowance towards safety shoes and appropriate winter apparel.	\$350 per employee each year. (Can carry over to next year)
D. Investigators and Sheriff, clothing allowance.	\$700 per employee per year.
E. All deputies provided uniform maintenance allowance.	\$675 per employee per year.
F. Deputies and Corrections Sergeants funeral/burial benefit (in line of duty).	\$5,000 per employee.
G. Sheriff's Dept/Cooks, Dieticians, Laundry Worker Clothing Allowance.	\$350 per employee per year.
H. Correctional Officers, 3 uniforms & accessories provided. Cooks, 3 pants, 3 tops.	\$675 per employee. \$350 per employee.
I. Correctional Officers provided uniform maintenance allowance.	\$400 per employee per year.
J. Bailiffs, blazers provided.	\$164.99 per blazer.
K. Juvenile Detention Probation Officers, Supervisors, Administrative Assistant & Director	\$550 per employee / per year

## Glossary

### Accounting System

The total structure of records and procedures which discover, record, classify, summarize, and report information on the financial position and results of operations of a government or any of its funds, fund types, balanced account groups, or organizational components.

### Accounts Payable

A liability account reflecting amounts on open account owing to private persons or organizations for goods and services received by a government (but not including amounts due to other funds of the same government or to other governments).

### Accounts Receivable

An asset account reflecting amounts owing on open account from private persons or organizations for goods and services furnished by a government (but not including amounts due from other funds of the same government). Although taxes and special assessments receivable are covered by this term, they should be recorded and reported separately in Taxes Receivable and Special Assessments Receivable accounts respectively. Amounts due from other funds or from other governments should also be reported separately.

### Accrual Basis

The basis of accounting under which transactions are recognized when they occur, regardless of the timing of related cash flows.

### Actual History

The amount of revenues and/or expenditures that is incurred in a fiscal year.

### Adopted Budget

The amount of revenues and/or expenditures that is approved by the County Board for a fiscal year.

### Appropriation

A legal authorization granted by a legislative body to make expenditures and to incur obligations for specific purposes. An Appropriation is usually limited in amount and as to the time when it may be expended.

### Assessed Valuation

A valuation set upon real estate or other property by a government as a basis for levying taxes.

## Glossary

### Assessment

(1) The process of making the official valuation of property for purposes of taxation.  
(2) The valuation placed upon property as a result of this process.

### Audit

A methodical examination of utilization of resources. It concludes in a written report of its findings. An audit is a test of management's accounting system to determine the extent to which internal accounting controls are both available and being used.

### Budget

A plan of financial operation embodying an estimate of proposed expenditures for a given period and the proposed means of financing them. Used without any modifier, the term usually indicates a financial plan for a single fiscal year. The term "budget" is used in two senses in practice. Sometimes it designates the financial plan presented to the appropriating body for adoption and sometimes the plan finally approved by that body. It is usually necessary to specify whether the budget under consideration is preliminary and tentative or whether it has been approved by the appropriating body.

### Budget Document

The instrument used by the budget-making authority to present a comprehensive financial program to the appropriating body. The budget document usually consists of three parts. The first part contains a message from the budget-making authority, together with a summary of the proposed expenditures and the means of financing them. The second consists of schedules supporting the summary. These schedules show in detail the information as to past years' actual revenues, expenditures, and other data used in making the estimates. The third part is composed of drafts of the appropriation, revenue, and borrowing measures necessary to put the budget into effect.

### Budgetary Control

The control or management of a government or enterprise in accordance with an approved budget for the purpose of keeping expenditures within the limitations of available appropriations and available revenues.

## Glossary

### Cash

An asset account reflecting currency, coin, checks, postal and express money orders, and bankers' drafts on hand or on deposit with an official or agent designated as custodian of cash and bank deposits. All cash must be accounted for as a part of the fund to which it belongs. Any restrictions or limitations as to its availability must be indicated in the records and statements. It is not necessary, however, to have a separate bank account for each fund unless required by law.

### Estimated Budget

The proposed budget for the next fiscal year. The Estimated budget is voted on and approved by the County Board in October of each year.

### Expenditures

Decreases in net financial resources. Expenditures include current operating expenses which require the current or future use of net current assets, debt service, and capital outlays.

### Fiscal Period

Any period at the end of which a government determines its financial position and the results of its operations.

### Fiscal Year

A 12-month period to which the annual operating budget applies and at the end of which a government determines its financial position and the results of its operations. Vermilion County's fiscal year is December 01 thru November 30.

### Forfeiture

The automatic loss of cash or other property as a punishment for not complying with legal provisions and as compensation for the resulting damages or losses. This term should not be confused with confiscation. The latter term designates the actual taking over of the forfeited property by the government. Even after property has been forfeited, it cannot be said to be confiscated until the government claims it.

### Fund

A fiscal and accounting entry with a self-balancing set of accounts recording cash and other financial resources, together with all related liabilities and residual equities or balances, and changes therein, which are segregated for the purpose of carrying on specific activities or attaining

## Glossary

certain objectives in accordance with special regulations, restrictions, or limitations.

### Fund Balance

The fund equity of governmental funds and Trust Funds.

### Fund Type

In governmental accounting, all funds are classified into eight generic fund types: General, Special Revenue, Debt Service, Capital Projects, Special Assessment, Enterprise, Internal Service, and Trust and Agency.

### Funding

The conversion of floating debt or time warrants into bonded debt.

### General Accepted Accounting Principles (GAAP)

Uniform minimum standards of and guidelines to financial accounting and reporting. They govern the form and content of the basic financial statements of an entity. GAAP encompass the conventions, rules, and procedures necessary to define accepted accounting practices at a particular time. They include not only broad guidelines of general application, but also detailed practices and procedures. GAAP provide a standard by which to measure financial presentations. The primary authoritative statement on the application of GAAP to state and local governments is NCGA Statement 1. Every government should prepare and publish financial statements in conformity with GAAP. The objectives of governmental GAAP financial reports are different from and much broader than the objectives of business enterprise GAAP financial reports.

### General Fund

The fund used to account for all financial resources except those required to be accounted for in another fund.

### Grants

Contributions or gifts of cash or other assets from another government to be used or expended for a specified purpose, activity, or facility.

### Investments

Securities and real estate held for the production of revenues in the form of interest, dividends, rentals, or lease payments. The term does not include fixed assets used in governmental operations.

## Glossary

### Levy

- (1) To impose taxes, special assessments, or service charges for the support of governmental activities.
- (2) The total amount of taxes, special assessments, or service charges imposed by a government.

### Liabilities

Debt or other legal obligations arising out of transactions in the past which must be liquidated, renewed, or refunded at some future date.

### Long-Term Budget

A budget prepared for a period longer than a fiscal year: or, in the case of some state governments, a budget prepared for a period longer than a biennium. Long-term budgets concerned with capital outlay plans and capital improvement programs are referred to as capital budgets.

### Ordinance

A formal legislative enactment by the governing board of a municipality. If it is not in conflict with any higher form of law such as a state statute or constitutional provision, it has the full force and effect of law within the boundaries of the municipality to which it applies. The difference between an ordinance and a resolution is that the latter requires less legal formality and has a lower legal status. Ordinarily, the statutes or charter will specify or imply those legislative actions which must be by ordinance and those which may be by resolution. Revenue raising measures, such as the imposition of taxes, special assessments and service charges, universally require ordinances.

### Reserve

- (1) An account used to earmark a portion of fund balance to indicate that it is not appropriate for expenditure.
- (2) An account used to earmark a portion of fund equity as legally segregated for a specific future use.

### Resolution

A special or temporary order of a legislative body; an order of a legislative body requiring less legal formality than an ordinance or statute.

### Revised Budget

The amount of revenues and/or expenditures that is approved by the County Board for a fiscal year plus budget amendments and transfers.

## Glossary

### Special District

An independent unit of local government organized to perform a single governmental function or a restricted number of related functions. Special districts usually have the power to incur debt and levy taxes; however, certain types of special districts are entirely dependent upon enterprise earnings and cannot impose taxes. Examples of special districts are water districts, drainage districts, flood control districts, hospital districts, fire protection districts, transit authorities, port authorities, and electric power authorities.

### Stipend

A fixed sum of money paid periodically for services or to defray expenses.

### Tax Rate

The amount of tax stated in terms of a unit of the tax base; for example, 25 mills per dollar of assessed valuation of taxable property.

### Tax Rate Limit

The maximum rate at which a government may levy a tax. The limit may apply to taxes raised for a particular purpose, or to taxes imposed for all purposes, and may apply to a single government, to a class of governments, or to all governments operating in a particular area. Overall tax rate limits usually restrict levies for all purposes and of all governments, state and local, having jurisdiction in a given area.

### Taxes

Compulsory charges levied by a government for the purpose of financing services performed for the common benefit. This term does not include specific charges made against particular persons or property for current or permanent benefits such as special assessments. Neither does the term include charges for services rendered only to those paying such charges as, for example, sewer service charges.

### Trial Balance

A list of the balances of the accounts in a ledger kept by double entry, with the debit and credit balances shown in separate columns. If the totals of the debit and credit columns are equal or their net balance agrees with a control account, the ledger from which the figures are taken is said to be "in balance."