

Property Committee Meeting
Monday August 19, 2024
5:00 P.M., Joseph G. Cannon Building, 2nd FL.

AGENDA

1. Call to Order and Roll Call
2. Adoption/Amendments to Agenda
3. Approval of Minutes – April 15,2024
4. Audience Comments
5. Budget- Building & Grounds
5 Year Capital Plan
6. Discussion-Animal Shelter Planners of America
7. Executive Session:
 - A. Pursuant to Open Meetings Act 5 ILCS 120/2 (c) (1) The appointment, employment, compensation, discipline, performance, or dismissal of specific employees of the public body, including hearing testimony on a complaint lodged against an employee to determine its validity.
 - B. Pursuant to Open Meetings act 5 ILCS 120/2 (c) (6) The setting of a price for sale or lease of property owned by the public body.
 - C. Pursuant to Open Meetings Act 5 ILCS 120/2 (c) (11) Litigation, when an action against, affecting or on behalf of the particular public body has been filed and is pending before a court or administrative tribunal, or when the public body finds that an action is probable or imminent, in which case the basis for the finding shall be recorded and entered into the minutes of the closed meeting.
8. Items of Information and Committee Concerns
9. Adjournment

Property Committee Meeting
April 15, 2024
Joseph G. Cannon Building, 2nd Floor, 5:00 PM

MINUTES

Agenda Item 1 - Call to Order and Roll Call

Committee Chairman Kevin Green called the meeting to order at 5:00 p.m. Upon the call of roll, the following members were present: Kevin Green, Mark Steinbaugh, Greg Shepard, Becky Stark, and Larry Baughn Jr. Britny Hoag joined at 5:01. Crisi Walls, Todd Johnson and Billy Ryan were excused. 5 present and 4 absent. Also present were: Blaine Meadows- Centrica Business Solutions, Dan Wakefield- Reifsteck Reid Wakefield & Fanning Company, Adrian Greenwell- Highway Department Engineer, Kyle Richards – Building and Grounds, and Jennifer Jenkins -CB Office Manager.

Agenda Item 2 - Adoption/Amendment to the Agenda

A motion was made by Green to accept the agenda as presented, second by Steinbaugh to adopt the agenda. Motion was carried by acclamation.

Agenda Item 3 – Approval of minutes- October 23, 2023

A motion was made by Green, second by Stark to approve the October 23, 2023 minutes. Motion was carried by acclamation.

Agenda Item 4 - Audience Comments

There were no audience comments.

Agenda Item 5- Update-Status- Centrica – Investment Grade Audit- Blaine Meadows

Meadows provided a brief update of the status of how things are going with the current energy efficiency program with the County and Centrica. Since the signing of the contract in February, Centrica has sent out the RFP's and also conducted site walks with the contractor's that were submitting bids. There were a total of 16 companies participating in the bidding process. Centrica noted that this is a better number of companies than what they expected as in the past Vermilion County has not had significant success in contractor bidding. The Joseph G. Cannon Building projects proposed are as follows; led lighting, and window replacement solution, with the consent of the State Historical Preservation Society as well as the National Park Service.

The Rita B. Garman Vermilion County Courthouse projects proposed are as follows; led lighting, mechanical upgrades with the water source heat pumps being replaced, also a control system to regulate the heating & cooling to ensure efficiency, window replacement throughout the building, they will also be looking at the entire building to search for any other energy efficiency opportunities such as leaks, air flow, etc.

The Vermilion County Highway Department and the Maintenance Building will also be looking at replacement led lighting throughout their facilities.

The Vermilion County Health Department will be looking at some mechanical upgrades with led lighting as well as the rooftop renewal energy system as well.

They are looking at led lighting replacement at the Animal Shelter.

They are anticipating at the end of this month for all of the final bids to be completed.

Green advised that he is more concerned about the energy efficiency with the current windows that are in the Joseph G. Cannon Building. Especially since we just replaced the HVAC system within the last year. The windows are not efficient at all. Steinbaugh advised that he would think that most of these companies that would look at these windows would have the background with historical buildings/window restoration or replacement.

Meadows also advised that he was provided with information that an outside architectural firm would be providing a third party review of the proposal from Centrica. He wanted to confirm that this is the case. Finance Chairman, Miller asked that Centrica propose the question to the Property Committee in which he is not looking for an answer at this time. He just wanted the committee to be aware.

Agenda Item 6 – Service Order – Reifsteck, Reid, Wakefield & Fanning – Dan Wakefield (Project Architect)

Mr. Wakefield did explain that there has been plenty of public entities that has to deal with historical aspects of buildings. There are ones out there that has done it to the exact of what the State Historical Society requires. There is kind of a fine line between historical, energy efficiency, and accessibility. Accessibility is the toughest one to deal with as most of your older windows are not easy to deal with such as the style and weight, etc. The hardware is also sometimes hard to come by. He would like to know, if the windows are approved to be replaced, what manufacturer would be used.

Reifsteck, Reid, Wakefield, and Fanning are here to have the committee accept their service order for the next project which is the feasibility project. This is for the 2 courtroom locations (3A & 3B) at the Rita B. Garman Vermilion County Courthouse. The next steps would be for the architectural firm to come in and survey the courtrooms themselves to understand the current spaces and then will have the structural engineer come out to assist in determining what options are available for a remodel of said courtrooms. Green moved to approve this service order, second by Steinbaugh. Upon the call of roll the following voted yes to wit; Green, Hoag, Steinbaugh, Shepard, and Baughn. 6-yes 3-absent.

Agenda Item 7- Resolution RE: Vermilion County Highway Department Surplus Equipment

Greenwell explained that this is for the surplus of the road grater that was replaced by the County last year. They would like to put this up for sale. Steinbaugh asked if they had received an appraisal to kind of know the value of the used equipment. Greenwell explained that they had spoken to Martins and they advised at minimum around \$12,000.00

The Highway utilized Sourcewell to purchase the new one so therefore they could not do a trade in. Motion by Green, second by Stark to approve the surplus. Upon the roll of call the following voted yes to wit; Green, Hoag, Steinbaugh, Shepard, Stark, and Baughn. 6-yes 3-absent.

Agenda Item 8- Executive Session

Not necessary.

Agenda Item 9- Items of Information and Committee Concerns

Baughn Jr. advised that the former EMA facility was damaged by significant winds and we are in the process of awaiting an appraisal. Hoag asked if there has been any advancement with the Annex/Bresee Tower demolition. Baughn advised that there is an intergovernmental agreement that is being worked on by both legal parties for the City and the County.

Agenda Item 13 – Adjournment

Green adjourned the meeting at 5:36

Minutes by: Jennifer Jenkins, CB Office Manager

DRAFT

Building & Grounds
2024-2025 Fiscal Year Budget

The changes within the attached 2024-2025 Building and Grounds (Maintenance & Housekeeping) budgets are as follows:

- Salaries for Maintenance and Housekeeping increased by 3.125% per approved IBEW Non-Judicial contract. (Line item # Maintenance - 001.610.00.4101 & Housekeeping - 001.610.68.4101)
There is also an additional housekeeping position that has been added to the salary and insurance lines (the salary for the additional housekeeping employee, according to IBEW non-judicial contract, is \$34,771.00 the additional health insurance cost could be \$12,540.00)
The additional housekeeping position is due to attrition -our part time employee retired. He worked a total of 64 hours vs.80 we would also like to add another full-time position (Line item # 001.610.68.4101)
- The Equipment Lease/Purchase (Line item # 001.610.00.4452) has been increased by \$2500.00 to \$5000.00 due to upcoming projects at the Animal Shelter and other buildings. Often times we need to rent lifts and other such equipment

Hazel Street

- The Maintenance Building electricity/gas line increased by \$2000.00. This is due to the forecasting from Constellation Energy for gas prices.

Rita B. Garman Vermilion County Courthouse

- The Courthouse Contractual/Maintenance & Repair line increased by \$3,500.00 due to contractual increases with Kone, Republic Services, etc.)
- The Courthouse electricity/gas line increased by \$5000.00. This is due to the forecasting from Constellation Energy for gas prices.
- The Courthouse h2o line increased by \$2500.00. This is to avoid an in-category transfer near the end of each fiscal year. (Line Item #001.610.61.4316)

Joseph G. Cannon Building/Decommissioned Annex

- The JGC electricity/gas line increased by \$3500.00. This is due to the forecasting from Constellation Energy for gas prices.
- The JGC/Annex h2o line increased by \$1000.00. This is to avoid an in-category transfer near the end of each fiscal year. (Line Item # 001.610.62.4316)

Health and Education Building

- No Changes

EMA

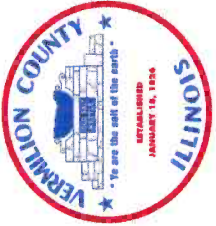
- No changes- tear down of existing damaged structure, replacement of building possibility

Animal Regulations

- The Animal Regulations Maint/Repair line increased to \$200,000.00 due to upcoming building repairs (Line Item # 001.610.66.4294)

In-House Cleaning

- Addition of full time housekeeping position- \$34771.00 and possible additional insurance cost could be \$12,540.00
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Building & Grounds Budget Worksheet

Report

Budget Year 2025

| Account | Account Description | 2023 Amended Budget | 2023 Actual Amount | 2024 Adopted Budget | 2024 Amended Budget | 2024 Actual Amount | 2025 Department Request |
|-------------------------------------|--|---------------------|--------------------|---------------------|---------------------|--------------------|-------------------------|
| Fund 001 - GENERAL FUND | | | | | | | |
| EXPENSE | | | | | | | |
| Department 610 - Building & Grounds | | | | | | | |
| Project 00 - General | | | | | | | |
| <i>PERSONNEL SERVICES</i> | | | | | | | |
| 4101 | Salary - Personnel | 145,011.00 | 145,003.12 | 148,398.00 | 148,398.00 | 97,329.49 | 180,848.00 |
| 4155 | Insurance - Life/Health | 36,510.00 | 34,999.35 | 37,620.00 | 37,620.00 | 22,800.00 | 37,620.00 |
| | <i>PERSONNEL SERVICES Totals</i> | \$181,521.00 | \$180,002.47 | \$186,018.00 | \$186,018.00 | \$120,129.49 | \$218,468.00 |
| <i>SUPPLIES & MATERIALS</i> | | | | | | | |
| 4210 | Supplies/Office | 250.00 | 219.30 | 250.00 | 250.00 | 89.99 | 250.00 |
| 4221 | Fuel | 2,800.00 | 2,665.58 | 2,800.00 | 2,800.00 | 1,866.08 | 2,800.00 |
| 4239 | Supplies/Maintenance & Rep | 7,500.00 | 7,238.84 | 7,500.00 | 7,500.00 | 3,095.07 | 7,500.00 |
| | <i>SUPPLIES & MATERIALS Totals</i> | \$10,550.00 | \$10,123.72 | \$10,550.00 | \$10,550.00 | \$5,051.14 | \$10,550.00 |
| <i>OTHER SERVICES & CHARGES</i> | | | | | | | |
| 4265 | Contractual/Communications | 4,500.00 | 3,197.07 | 4,500.00 | 4,500.00 | 1,587.22 | 4,500.00 |
| 4270 | Postage | 500.00 | .00 | 500.00 | 500.00 | .00 | 500.00 |
| 4290 | Maint/Repair - Equipment | 1,000.00 | 817.59 | 1,000.00 | 1,000.00 | 252.30 | 1,000.00 |
| 4291 | Maint/Repair - Vehicles | 2,500.00 | 293.68 | 2,500.00 | 2,293.00 | 421.16 | 2,500.00 |
| 4294 | Maint/Repair - Buildings | 7,000.00 | 6,963.67 | 7,000.00 | 7,000.00 | 6,502.70 | 7,000.00 |
| 4295 | Contractual/Maint & Repair | 8,500.00 | 3,507.98 | 8,500.00 | 8,500.00 | 2,600.64 | 8,500.00 |
| 4322 | Fire Protection/Safety | 6,000.00 | 3,335.75 | 6,000.00 | 6,000.00 | 3,284.54 | 6,000.00 |
| 4331 | Uniforms | 500.00 | .00 | 500.00 | 707.00 | 707.00 | 500.00 |
| | <i>OTHER SERVICES & CHARGES Totals</i> | \$30,500.00 | \$18,115.74 | \$30,500.00 | \$30,500.00 | \$15,355.56 | \$30,500.00 |
| <i>CAPITAL OUTLAY</i> | | | | | | | |
| 4450 | Office Furniture/Equipment | 500.00 | 270.00 | 2,500.00 | 2,500.00 | 564.66 | 2,500.00 |
| 4452 | Equipment Lease/Purchase | 2,500.00 | 1,881.68 | 2,500.00 | 2,500.00 | 1,917.14 | 5,000.00 |
| | <i>CAPITAL OUTLAY Totals</i> | \$3,000.00 | \$2,151.68 | \$5,000.00 | \$5,000.00 | \$2,481.80 | \$7,500.00 |
| | <i>Project 00 - General Totals</i> | \$225,571.00 | \$210,393.61 | \$232,068.00 | \$232,068.00 | \$143,017.99 | \$267,018.00 |

Project 60 - Hazel St Bidg
OTHER SERVICES & CHARGES



Building & Grounds Budget Worksheet

Report

Budget Year 2025

| Account | Account Description | 2023 Amended Budget | 2023 Actual Amount | 2024 Adopted Budget | 2024 Amended Budget | 2024 Actual Amount | 2025 Department Request |
|--|----------------------------|---------------------|--------------------|---------------------|---------------------|--------------------|-------------------------|
| 4294 | Maint/Repair - Buildings | 2,000.00 | 682.74 | 2,000.00 | 2,000.00 | 279.79 | 2,000.00 |
| 4295 | Contractual/Maint & Repair | 2,900.00 | 2,455.62 | 2,900.00 | 2,900.00 | 2,697.63 | 2,900.00 |
| 4315 | Electricity/Gas | 14,000.00 | 7,819.43 | 14,000.00 | 14,000.00 | 7,142.72 | 16,000.00 |
| 4316 | Water | 500.00 | 486.55 | 500.00 | 500.00 | 335.51 | 500.00 |
| <i>OTHER SERVICES & CHARGES Totals</i> | | \$19,400.00 | \$11,444.34 | \$19,400.00 | \$19,400.00 | \$10,455.65 | \$21,400.00 |
| Project 60 - Hazel St Bldg Totals | | \$19,400.00 | \$11,444.34 | \$19,400.00 | \$19,400.00 | \$10,455.65 | \$21,400.00 |
| Project 61 - Courthouse | | | | | | | |
| <i>OTHER SERVICES & CHARGES</i> | | | | | | | |
| 4294 | Maint/Repair - Buildings | 24,000.00 | 14,682.48 | 30,000.00 | 30,000.00 | 28,618.26 | 30,000.00 |
| 4295 | Contractual/Maint & Repair | 28,000.00 | 19,069.97 | 28,000.00 | 28,000.00 | 20,479.59 | 31,500.00 |
| 4315 | Electricity/Gas | 107,000.00 | 92,978.58 | 107,000.00 | 104,000.00 | 62,053.96 | 112,000.00 |
| 4316 | Water | 24,000.00 | 23,879.65 | 18,000.00 | 21,000.00 | 18,117.99 | 20,500.00 |
| <i>OTHER SERVICES & CHARGES Totals</i> | | \$183,000.00 | \$150,610.68 | \$183,000.00 | \$183,000.00 | \$129,269.80 | \$194,000.00 |
| Project 61 - Courthouse Totals | | \$183,000.00 | \$150,610.68 | \$183,000.00 | \$183,000.00 | \$129,269.80 | \$194,000.00 |
| Project 62 - Annex | | | | | | | |
| <i>OTHER SERVICES & CHARGES</i> | | | | | | | |
| 4294 | Maint/Repair - Buildings | 20,000.00 | 16,989.62 | 20,000.00 | 20,000.00 | 19,387.57 | 20,000.00 |
| 4295 | Contractual/Maint & Repair | 17,000.00 | 16,513.07 | 17,000.00 | 17,000.00 | 15,994.93 | 17,000.00 |
| 4315 | Electricity/Gas | 90,000.00 | 76,539.89 | 90,000.00 | 90,000.00 | 44,322.67 | 93,500.00 |
| 4316 | Water | 13,000.00 | 12,961.49 | 13,000.00 | 13,000.00 | 10,664.66 | 14,000.00 |
| <i>OTHER SERVICES & CHARGES Totals</i> | | \$140,000.00 | \$123,004.07 | \$140,000.00 | \$140,000.00 | \$90,369.83 | \$144,500.00 |
| Project 62 - Annex Totals | | \$140,000.00 | \$123,004.07 | \$140,000.00 | \$140,000.00 | \$90,369.83 | \$144,500.00 |
| Project 63 - Health & Ed | | | | | | | |
| <i>SUPPLIES & MATERIALS</i> | | | | | | | |
| 4217 | Supplies/Janitorial | 2,750.00 | 2,469.85 | 2,750.00 | 2,750.00 | 2,034.98 | 2,750.00 |
| <i>SUPPLIES & MATERIALS Totals</i> | | \$2,750.00 | \$2,469.85 | \$2,750.00 | \$2,750.00 | \$2,034.98 | \$2,750.00 |
| Project 63 - Health & Ed | | | | | | | |
| <i>OTHER SERVICES & CHARGES</i> | | | | | | | |
| 4294 | Maint/Repair - Buildings | 6,000.00 | 5,934.08 | 6,000.00 | 6,000.00 | 5,975.53 | 6,000.00 |
| 4295 | Contractual/Maint & Repair | 9,000.00 | 8,862.62 | 9,000.00 | 9,000.00 | 5,506.90 | 9,000.00 |
| 4315 | Electricity/Gas | 29,000.00 | 28,171.01 | 29,000.00 | 29,000.00 | 23,181.49 | 29,000.00 |



Building & Grounds Budget Worksheet

Report

Budget Year 2025

| Account | Account Description | 2023 Amended Budget | 2023 Actual Amount | 2024 Adopted Budget | 2024 Amended Budget | 2024 Actual Amount | 2025 Department Request |
|--|----------------------------|---------------------|--------------------|---------------------|---------------------|--------------------|-------------------------|
| 4316 | Water | 7,000.00 | 6,287.10 | 7,000.00 | 7,000.00 | 5,109.18 | 7,000.00 |
| <i>OTHER SERVICES & CHARGES Totals</i> | | \$51,000.00 | \$49,254.81 | \$51,000.00 | \$51,000.00 | \$39,773.10 | \$51,000.00 |
| Project 63 - Health & Ed Totals | | \$53,750.00 | \$51,724.66 | \$53,750.00 | \$53,750.00 | \$41,808.08 | \$53,750.00 |
| Project 65 - EMA | | | | | | | |
| <i>OTHER SERVICES & CHARGES</i> | | | | | | | |
| 4294 | Maint/Repair - Buildings | 1,000.00 | 40.97 | 1,000.00 | 1,000.00 | .00 | 1,000.00 |
| 4295 | Contractual/Maint & Repair | 2,000.00 | 924.00 | 2,000.00 | 2,000.00 | 336.50 | 2,000.00 |
| 4315 | Electricity/Gas | 8,500.00 | 5,902.86 | 8,500.00 | 8,500.00 | 5,339.95 | 8,500.00 |
| 4316 | Water | 950.00 | 496.52 | 950.00 | 950.00 | 320.44 | 950.00 |
| <i>OTHER SERVICES & CHARGES Totals</i> | | \$12,450.00 | \$7,364.35 | \$12,450.00 | \$12,450.00 | \$5,996.89 | \$12,450.00 |
| Project 65 - EMA Totals | | \$12,450.00 | \$7,364.35 | \$12,450.00 | \$12,450.00 | \$5,996.89 | \$12,450.00 |
| Project 66 - Animal Control | | | | | | | |
| <i>OTHER SERVICES & CHARGES</i> | | | | | | | |
| 4294 | Maint/Repair - Buildings | 3,500.00 | 1,472.77 | 5,000.00 | 5,000.00 | 3,224.19 | 200,000.00 |
| 4295 | Contractual/Maint & Repair | 8,000.00 | 5,611.32 | 8,000.00 | 8,000.00 | 3,895.92 | 8,000.00 |
| 4315 | Electricity/Gas | 18,500.00 | 14,918.68 | 18,500.00 | 18,500.00 | 9,673.27 | 18,500.00 |
| 4316 | Water | 6,000.00 | 5,402.25 | 6,000.00 | 6,000.00 | 3,432.57 | 6,000.00 |
| <i>OTHER SERVICES & CHARGES Totals</i> | | \$36,000.00 | \$27,405.02 | \$37,500.00 | \$37,500.00 | \$20,225.95 | \$232,500.00 |
| Project 66 - Animal Control Totals | | \$36,000.00 | \$27,405.02 | \$37,500.00 | \$37,500.00 | \$20,225.95 | \$232,500.00 |
| Project 68 - In House Cleaning | | | | | | | |
| <i>PERSONNEL SERVICES</i> | | | | | | | |
| 4101 | Salary - Personnel | 239,225.00 | 222,854.96 | 239,225.00 | 239,225.00 | 149,657.65 | 273,996.00 |
| 4155 | Insurance - Life/Health | 37,620.00 | 31,181.61 | 37,620.00 | 37,620.00 | 24,225.00 | 50,160.00 |
| <i>PERSONNEL SERVICES Totals</i> | | \$276,845.00 | \$254,036.57 | \$276,845.00 | \$276,845.00 | \$173,882.65 | \$324,156.00 |
| <i>SUPPLIES & MATERIALS</i> | | | | | | | |
| 4217 | Supplies/Janitorial | 15,000.00 | 14,064.60 | 15,000.00 | 15,000.00 | 8,493.52 | 15,000.00 |
| <i>SUPPLIES & MATERIALS Totals</i> | | \$15,000.00 | \$14,064.60 | \$15,000.00 | \$15,000.00 | \$8,493.52 | \$15,000.00 |
| <i>OTHER SERVICES & CHARGES</i> | | | | | | | |
| 4290 | Maint/Repair - Equipment | 750.00 | .00 | 750.00 | 750.00 | 401.98 | 750.00 |
| <i>OTHER SERVICES & CHARGES Totals</i> | | \$750.00 | \$0.00 | \$750.00 | \$750.00 | \$401.98 | \$750.00 |



Building & Grounds Budget Worksheet

Report

Budget Year 2025

| Account | Account Description | 2023 Amended Budget | 2023 Actual Amount | 2024 Adopted Budget | 2024 Amended Budget | 2024 Actual Amount | 2025 Department Request |
|-----------------------|--|---------------------|--------------------|---------------------|---------------------|--------------------|-------------------------|
| <i>CAPITAL OUTLAY</i> | | | | | | | |
| 4452 | Equipment Lease/Purchase | 2,500.00 | .00 | 2,500.00 | 2,500.00 | 1,309.88 | 2,500.00 |
| | <i>CAPITAL OUTLAY Totals</i> | \$2,500.00 | \$0.00 | \$2,500.00 | \$2,500.00 | \$1,309.88 | \$2,500.00 |
| | Project 68 - In House Cleaning | \$295,095.00 | \$268,101.17 | \$295,095.00 | \$295,095.00 | \$184,088.03 | \$342,406.00 |
| | Project 69 - JDC/PSB | | | | | | |
| | <i>OTHER SERVICES & CHARGES</i> | | | | | | |
| 4294 | Maint/Repair - Buildings | 500.00 | .00 | 500.00 | 500.00 | .00 | .00 |
| 4295 | Contractual/Maint & Repair | 1,000.00 | .00 | 1,000.00 | 1,000.00 | .00 | .00 |
| | <i>OTHER SERVICES & CHARGES Totals</i> | \$1,500.00 | \$0.00 | \$1,500.00 | \$1,500.00 | \$0.00 | \$0.00 |
| | Project 69 - JDC/PSB Totals | \$1,500.00 | \$0.00 | \$1,500.00 | \$1,500.00 | \$0.00 | \$0.00 |
| | Department 610 - Building & Grounds Totals | \$966,766.00 | \$850,047.90 | \$974,763.00 | \$974,763.00 | \$625,232.22 | \$1,268,024.00 |
| | EXPENSE TOTALS | \$966,766.00 | \$850,047.90 | \$974,763.00 | \$974,763.00 | \$625,232.22 | \$1,268,024.00 |
| | Fund 001 - GENERAL FUND Totals | \$966,766.00 | \$850,047.90 | \$974,763.00 | \$974,763.00 | \$625,232.22 | \$1,268,024.00 |
| | EXPENSE TOTALS | (\$966,766.00) | (\$850,047.90) | (\$974,763.00) | (\$974,763.00) | (\$625,232.22) | (\$1,268,024.00) |
| | Net Grand Totals | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | REVENUE GRAND TOTALS | \$966,766.00 | \$850,047.90 | \$974,763.00 | \$974,763.00 | \$625,232.22 | \$1,268,024.00 |
| | EXPENSE GRAND TOTALS | (\$966,766.00) | (\$850,047.90) | (\$974,763.00) | (\$974,763.00) | (\$625,232.22) | (\$1,268,024.00) |

5 Year Capital Improvement(s)

Rita B. Garman Vermilion County Courthouse-

- Replacement of the 3 boilers & other HVAC related systems
- Replacement of windows
- Update to LED lighting
- Water heater replacement
- Update and/or replacement of existing water fixtures for efficiency

Joseph G. Cannon Building

The following projects were approved via contract with Centrica:

- Update to LED lighting
- Replacement Passenger Elevator and possibly the Sallyport (or update)
- Update and/or replacement of existing water fixtures for efficiency
- Window replacement
- Asphalt Parking Lot
- Interior painting

Health Department

The following projects were approved via contract with Centrica:

- Replacement of boiler & other HVAC related systems-
- Water heater replacement
- Update and/or replacement of existing water fixtures for efficiency
- Insulation of wall band to ensure energy efficiency and limit exfiltration of conditioned air
- Asphalt Parking Lot

Animal Shelter

- Update to LED lighting
- Replacement of HVAC System
- Painting of floors/walls
- Replacement of interior doors
- Improvement of parking lot & grounds

Highway Department

- Update to LED lighting

Maintenance Building

- Update to LED lighting
- Purchase of new lift