ORDINANCE

RE: Amendment to the Combined Annual Budget and Appropriation Ordinance for Technology Services Department – Budget Amendment

WHEREAS, the Vermilion County General Fund receives on going revenue funds from the Recreational Use Tax and such funds are now needing to be reflected in an expense line in order to pay expenses associated with the purchase of security cameras at the Rita B. Garmon Courthouse; and,

WHEREAS, the receipt of revenue versus expenses, were not sufficiently certain or known when the budget was prepared, and thus was not included.

NOW, THEREFORE BE IT ORDAINED by the County Board of Vermilion County Illinois that the County Auditor and County Board Chairman and Office be authorized and instructed to so amend the budget for fiscal year 2023-2024 to add the amount as set out below:

001.130.00.4292 Maint/Repair Hardware

\$75,283.00

PRESENTED, APPROVED AND RESOLVED by the County Board of Vermilion County, Illinois at the August 13, 2024 A.D. Session.

This amendment takes two thirds majority for passage by the Board.

DATED this 13th day of August, 2024 A.D.

AYE 22 NAY_

__ ABSTAIN __O__

Ordinance No.#

Larry Baughn, Jr.

Chairman, Vermilion County Board

ATTEST:

Cathy Jenkins, Clerk of the County Board

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Budget Amendment – Technology Services Department

Approved by Technology Committee: 8/5/2024	
<u>Todd Johnson</u> Chairperson	(Y) N A
Billy Ryan	Y N (A)
Greg Shepard	y n 💫
Marla Mackiewicz	Y N Ø
Phearn Butler	⊘ N A
Tim McFadden	y n (A)
Tara Auter	(Y) N A
Larry Baughn JR.	\bigcirc
Approved by Finance Personnel Committee: 8/5/2024	
Steven Miller Chairperson	YN A
Jerry Hawker (Vice Chair)	Y N A
Craig Golden	Y) N A
Becky Stark	X) N A
Kevin Bodine	N A
Lon Henderson	ØN A
Todd Johnson	N A
Jim McMahon	∕⊗N A
Greg Shepard	N A