

Vermilion County, Illinois
2024 - 2025 Fiscal Budget

**VERMILION COUNTY GOVERNMENT
Tax Rate and Extensions**

Fund:	FY 2022-23		FY 2023-24		FY 2024-25	
<i>Max.</i> Levy Aggregate Levy	Rate	Extension	Rate	Extension	Rate	Levy Amt
.2500 001 General	0.24910	\$2,730,444	0.25000	\$2,984,533	0.25000000000	\$3,308,372
Open 002 IMRF	0.06450	\$700,009	0.10052	\$1,200,000	0.09067903970	\$1,200,000
.0325 003 V C Health	0.03032	\$329,058	0.02756	\$329,006	0.02931872494	\$387,989
.1500 004 Mental Health	0.07776	\$843,917	0.04796	\$447,800	0.00000000000	\$0
Open 005 Liability	0.19361	\$2,101,220	0.16753	\$2,000,000	0.14298066952	\$1,892,133
.1500 007 County Highway	0.07464	\$810,057	0.06785	\$810,000	0.10302234615	\$1,363,345
Open 019 FICA (Social Security)	0.15665	\$1,700,098	0.15915	\$1,900,000	0.14357514619	\$1,900,000
.0500 062 County Bridge	0.03502	\$380,067	0.03183	\$380,000	0.00000000000	\$0
.0500 Vermilion County Coop Ext	0.00958	\$103,970	0.00870	\$103,900	0.00785129352	\$103,900
.0300 Veteran's Assistance Commission	0.01300	\$141,087	0.02000	\$238,763	0.02000000000	\$264,670
Aggregate Levy Subtotal	0.90418	\$9,812,927	0.88111	\$10,394,002	0.78742722001	\$10,420,409
006 PSB Rent	0.54991	\$5,968,089	0.51447	\$6,141,842	0.47874943581	\$6,335,525
Open 009 Law Enforcement 009 B & I	0.04505	\$488,930	0.04599	\$549,087	0.04106687463	\$543,458
Non-Aggregate Levy Subtotal	0.59496	\$6,457,019	0.56047	\$6,690,929	0.51981631044	\$6,878,983
Abatement <i>Law Enforcement B & I</i>	0.04505	\$488,930	0.04599	\$549,087	0.04106687463	\$543,458
Levy Totals	1.45409	\$15,781,016	1.50410	\$16,535,844	1.26617665582	\$16,755,934
Assessed Valuation	\$1,085,284,691		\$1,193,813,160		\$1,323,348,818	
Comparison:	FY 2022-23		FY 2023-24		FY 2024-25	
<i>Max.</i> Levy	Rate	Extension	Rate	Extension	Rate	Levy Amt
Total Tax Extension (\$ Not Abated)	1.49914	\$16,269,946	1.44158	\$17,084,931	1.30724353045	\$17,299,391
.1200 Rossville 1 - Ambulance	0.11819	\$8,615	0.12000	\$8,747	0.120000000	\$8,891
.0250 Rossville 2 - Ambulance	0.00832	\$2,853	0.00831	\$2,850	0.007613078	\$2,850
.0250 Grant Ambulance	0.01404	\$3,152	0.01403	\$3,150	0.012783077	\$3,150
.1081 Northfork 1	0.00000	\$0	0.05123	\$50,411	0.046641908	\$50,411
.0655 Northfork 2	0.00000	\$0	0.05636	\$17,777	0.051689515	\$17,777
.0655 Northfork 3	0.00000	\$0	0.04998	\$3,649	0.049069931	\$3,649
TOTALS	1.63969	\$16,284,566	1.74148	\$17,171,515	1.59504103907	\$17,386,119