

Vermilion County, Illinois  
2024 - 2025 Fiscal Budget

**VERMILION COUNTY GOVERNMENT  
Tax Rate and Extensions**

<b>Fund:</b>	<b>FY 2022-23</b>		<b>FY 2023-24</b>		<b>FY 2024-25</b>	
<i>Max.</i> <b>Levy</b> <i>Aggregate Levy</i>	<b>Rate</b>	<b>Extension</b>	<b>Rate</b>	<b>Extension</b>	<b>Rate</b>	<b>Levy Amt</b>
.2500 001 General	0.24910	\$2,730,444	0.25000	\$2,984,533	0.21616160162	\$2,860,572
Open 002 IMRF	0.06450	\$700,009	0.10052	\$1,200,000	0.09067903970	\$1,200,000
.0325 003 V C Health	0.03032	\$329,058	0.02756	\$329,006	0.02931872494	\$387,989
.1500 004 Mental Health	0.07776	\$843,917	0.04796	\$447,800	0.03383839498	\$447,800
Open 005 Liability	0.19361	\$2,101,220	0.16753	\$2,000,000	0.14298066952	\$1,892,133
.1500 007 County Highway	0.07464	\$810,057	0.06785	\$810,000	0.10302234615	\$1,363,345
Open 019 FICA (Social Security)	0.15665	\$1,700,098	0.15915	\$1,900,000	0.14357514619	\$1,900,000
.0500 062 County Bridge	0.03502	\$380,067	0.03183	\$380,000	0.00000000000	\$0
.0500 Vermilion County Coop Ext	0.00958	\$103,970	0.00870	\$103,900	0.00785129352	\$103,900
.0300 Veteran's Assistance Commission	0.01300	\$141,087	0.02000	\$238,763	0.02000000000	\$264,670
<b>Aggregate Levy Subtotal</b>	<b>0.90418</b>	<b>\$9,812,927</b>	<b>0.88111</b>	<b>\$10,394,002</b>	<b>0.78742721661</b>	<b>\$10,420,409</b>
006 PSB Rent	0.54991	\$5,968,089	0.51447	\$6,141,842	0.47874943581	\$6,335,525
Open 009 Law Enforcement 009 B & I	0.04505	\$488,930	0.04599	\$549,087	0.04106687463	\$543,458
<b>Non-Aggregate Levy Subtotal</b>	<b>0.59496</b>	<b>\$6,457,019</b>	<b>0.56047</b>	<b>\$6,690,929</b>	<b>0.51981631044</b>	<b>\$6,878,983</b>
<i>Abatement</i> <i>Law Enforcement</i> <i>B &amp; I</i>	0.04505	\$488,930	0.04599	\$549,087	0.04106687463	\$543,458
<b>Levy Totals</b>	<b>1.45409</b>	<b>\$15,781,016</b>	<b>1.50410</b>	<b>\$16,535,844</b>	<b>1.26617665242</b>	<b>\$16,755,934</b>
<b>Assessed Valuation</b>	<b>\$1,085,284,691</b>		<b>\$1,193,813,160</b>		<b>\$1,323,348,818</b>	
<b>Comparison:</b>	<b>FY 2022-23</b>		<b>FY 2023-24</b>		<b>FY 2024-25</b>	
<i>Max.</i> <b>Levy</b>	<b>Rate</b>	<b>Extension</b>	<b>Rate</b>	<b>Extension</b>	<b>Rate</b>	<b>Levy Amt</b>
Total Tax Extension (\$ Not Abated)	1.49914	\$16,269,946	1.44158	\$17,084,931	1.30724352705	\$17,299,391
.1200 Rossville 1 - Ambulance	0.11819	\$8,615	0.12000	\$8,747	0.120000000	\$8,891
.0250 Rossville 2 - Ambulance	0.00832	\$2,853	0.00831	\$2,850	0.007613078	\$2,850
.0250 Grant Ambulance	0.01404	\$3,152	0.01403	\$3,150	0.012783077	\$3,150
.1081 Northfork 1	0.00000	\$0	0.05123	\$50,411	0.046641908	\$50,411
.0655 Northfork 2	0.00000	\$0	0.05636	\$17,777	0.051689515	\$17,777
.0655 Northfork 3	0.00000	\$0	0.04998	\$3,649	0.049069931	\$3,649
<b>TOTALS</b>	<b>1.63969</b>	<b>\$16,284,566</b>	<b>1.74148</b>	<b>\$17,171,515</b>	<b>1.59504103567</b>	<b>\$17,386,119</b>