



Expense Budget Performance Report

Date Range 11/01/24 - 11/30/24

Include Rollup Account and Rollup to Base Account

Current Month
Transactions

Account	Account Description	Current Month Transactions
Fund 001 - GENERAL FUND		
Department 110 - County Board		
Project 00 - General		
Fund 001 - GENERAL FUND Totals		\$3,735,850.75
Fund 002 - IMRF FUND		
Department 197 - IMRF		
Project 00 - General		
Fund 002 - IMRF FUND Totals		\$72,710.13
Fund 003 - VERMILION CO HEALTH		
Department 445 - Health Department		
Project 00 - General		
Fund 003 - VERMILION CO HEALTH		\$191,203.99
Fund 004 - MENTAL HEALTH 708 FUND		
Department 470 - Mental Health		
Project 00 - General		
Fund 004 - MENTAL HEALTH 708		\$37,127.03
Fund 005 - LIABILITY INSURANCE		
Department 198 - Liability Insurance		
Project 00 - General		
Fund 005 - LIABILITY INSURANCE		\$28,058.50
Fund 006 - PSB RENT FUND		
Department 340 - PSB		
Project 00 - General		
Fund 006 - PSB RENT FUND Totals		\$6,855,592.00
Fund 007 - COUNTY HIGHWAY FUND		
Department 810 - County Highway		
Project 00 - General		
Fund 007 - COUNTY HIGHWAY FUND		\$107,821.89
Fund 009 - LAW ENFORCEMENT FUND		
Department 315 - Law Enforcement		
Project 00 - General		
Fund 009 - LAW ENFORCEMENT FUND		\$145,692.05
Fund 011 - ANIMAL CONTROL FUND		
Department 440 - Animal Control		
Project 00 - General		
Fund 011 - ANIMAL CONTROL FUND		\$138,563.35
Fund 012 - VETERANS ASSISTANCE		
Department 125 - Veterans		
Project 00 - General		



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Fund 012 - VETERANS ASSISTANCE	\$10,643.69
Fund 013 - GIS AUTOMATION FUND	
Department 131 - GIS Automation	
Project 00 - General	
Fund 013 - GIS AUTOMATION FUND	\$13,070.00
Fund 014 - PROBATION SERVICE FUND	
Department 231 - Probation Service	
Project 00 - General	
Fund 014 - PROBATION SERVICE	\$10,317.55
Fund 015 - COUNTY CLERK VITAL	
Department 511 - County Clerk Vital	
Project 00 - General	
Fund 015 - COUNTY CLERK VITAL	\$460.23
Fund 019 - FICA (SOCIAL SECURITY)	
Department 196 - FICA	
Project 00 - General	
Fund 019 - FICA (SOCIAL SECURITY)	\$129,969.99
Fund 035 - CORONER'S AUTOMATION	
Department 350 - Coroner	
Project 00 - General	
Fund 035 - CORONER'S AUTOMATION	\$229.65
Fund 042 - NORTH FORK SPEC SERV	
Department 665 - North Fork Spec	
Project 00 - General	
Fund 042 - NORTH FORK SPEC SERV	\$7,843.50
Fund 043 - NORTH FORK SPEC SERV	
Department 666 - North Fork Spec	
Project 00 - General	
Fund 043 - NORTH FORK SPEC SERV	\$378.00
Fund 044 - NORTH FORK SPEC SERV	
Department 667 - North Fork Spec	
Project 00 - General	
Fund 044 - NORTH FORK SPEC SERV	\$1,228.50
Fund 062 - COUNTY BRIDGE FUND	
Department 850 - County Bridge	
Project 00 - General	
Fund 062 - COUNTY BRIDGE FUND	\$6,388.74
Fund 063 - LAW LIBRARY FUND	
Department 950 - Law Library	
Project 00 - General	
Fund 063 - LAW LIBRARY FUND Totals	\$2,768.78



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Fund 066 - VC SOLID WASTE	
Department 660 - VC Solid Waste	
Project 00 - General	
Fund 066 - VC SOLID WASTE	\$9,506.51
Fund 071 - TRAFFIC FEE FUND	
Department 958 - Court Support	
Project 00 - General	
Fund 071 - TRAFFIC FEE FUND Totals	\$840.37
Fund 074 - COURT AUTOMATION FUND	
Department 961 - Court Automation	
Project 00 - General	
Fund 074 - COURT AUTOMATION	\$3,223.97
Fund 075 - COURT SECURITY FEE	
Department 962 - Court Security Fee	
Project 00 - General	
Fund 075 - COURT SECURITY FEE	\$19,018.16
Fund 076 - RECORDER SPECIAL FUND	
Department 963 - Recorder Special	
Project 00 - General	
Fund 076 - RECORDER SPECIAL FUND	\$15,992.86
Fund 078 - CIRCUIT CLERK OPER &	
Department 178 - Circuit Clerk Oper	
Project 00 - General	
Fund 078 - CIRCUIT CLERK OPER &	\$0.00
Fund 079 - COURT DOCUMENT	
Department 967 - Court Document	
Project 00 - General	
Fund 079 - COURT DOCUMENT	\$4,985.12
Fund 080 - DRUG COURT FEE FUND	
Department 880 - Operations	
Project 00 - General	
Fund 080 - DRUG COURT FEE FUND	\$6,604.10
Fund 081 - VC ELECTRONIC MONITOR	
Department 881 - VC Electronic	
Project 00 - General	
Fund 081 - VC ELECTRONIC MONITOR	\$1,570.74
Fund 088 - TREASURER AUTOMATION	
Department 965 - Treasurer	
Project 00 - General	
Fund 088 - TREASURER AUTOMATION	\$23,407.98
Fund 091 - CHILD SUPPORT/MAINT	



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Department 966 - Child Support &	
Project 00 - General	
Fund 091 - CHILD SUPPORT/MAINT	\$543.63
Fund 097 - VICTIM WITNESS/ATTY	
Department 999 - Victim Witness	
Project 00 - General	
Fund 097 - VICTIM WITNESS/ATTY	\$4,168.40
Grand Totals	\$11,585,780.16